



End of Year Report

County Name:

LCC Coordinator Information

Name(s)	Email	Phone	Address
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SECTION I: END OF YEAR PROGRAM AND FUNDING SUMMARY

Program and SMART Goals – Name and describe all programs funded during the 2020 CCP year. Include the total amount awarded to each program and the applicable Problem Statement and SMART Goal from the CCP (*i.e. PS1, G2*).

Program Name/Description	Amount Awarded	Applicable SMART Goal
<u>Prevention/Education</u>		
Middle School ABC Program: Provide a 2-3 sentences of the description of the program and how it connects to the CCP.	\$1,250	PS 1, G2
High School XYZ Program: Provide a 2-3 sentences of the description of the program and how it connects to the CCP.	\$1,250	PS 2, G2

Program Description	Amount Awarded	Applicable SMART Goal
<u>Treatment/Intervention</u>		
Treatment ABC Program: Provide a 2-3 sentences of the description of the program and how it connects to the CCP.	\$2,000	PS 1, G1
Treatment Provide a 2-3 sentences of the description of the program and how it connects to the CCP.	\$2,000	PS 3, G2
Provide a 2-3 sentences of the description of the program and how it connects to the CCP.	\$1,000	PS 2, G1

Program Description	Amount Awarded	Applicable SMART Goal
<u>Criminal Justice Services/Activities</u>		
Sheriff's Department ABC Program: Provide a 2-3 sentences of the description of the program and how it connects to the CCP.	\$1,500	PS 3, G1

Budget – Final amount spent based on 2020 CCP budget.

Category	Approved CCP Budget	Total Expenditures	Year End Balance
<i>Prevention/Education</i>	\$5,000	\$2,500	\$2,500
<i>Treatment/Intervention</i>	\$5,000	\$5,000	\$0
<i>Criminal Justice Services/Activities</i>	\$5,000	\$1,500	\$3,500
<i>Administrative</i>	\$5,000	\$5,000	\$0
Totals:	\$20,000	\$14,000	\$6,000

SECTION II: END OF YEAR EVALUATION

Answer the following questions by marking (X) in the Yes/No column and answer any follow-up question.

	Yes	No
1. During the 2020 CCP year, did the LCC expend more money in the administrative category than any of the other three categories of Prevention/Education, Treatment/Intervention, and Justice Services?	X	
2. Did your LCC expend all of its funds according to the 2020 CCP, providing at least 25% in the three categories of Prevention/Education, Treatment/Intervention, and Justice Services?		X
<p>a. If “Yes,” please move on to question #2.</p> <p>b. If “No,” please explain below as to why this did not occur and how the LCC will ensure it happens for the 2021 CCP year:</p> <p><u>Prevention:</u> Due to COVID-19, a couple of the prevention programs that were normally implemented in the high school and middle school, were unable to fully use their funds and had to return them to the auditor. To mitigate any possible future spending difficulties, we will encourage grantees to submit an amendment to their application. This will allow for grantees, if approved, to adjust their program and ensure they use all of the awarded funds.</p> <p><u>Justice Services:</u> The LCC only received one application, which was from the Sheriff’s Department. Historically, this has been a category that sees a lower amount of applicants. To bolster the amount of applications in the future, we will recruit more members within the justice services category and enhance our communication with entities within this category, such as probation services, court services and public safety programs. By increasing contact and membership within this category, we should see an increase in applications in the justice services category.</p>		
3. Did the LCC achieve (or on track to achieve), all of its SMART Goals for each problem statement addressed in the 2020 CCP?		X

- a. If “Yes,” the report is complete (must submit in Intelligrants on April 15th)
- b. If “No,” please complete the Step #1 and Step #2 below:

Step #1: List below the Problem Statement and SMART Goal (*i.e.* “*Problem Statement 1 Goal 2*”) that the LCC did not achieve (or on track to achieve):

Problem Statement 2, Goal 2
Problem Statement 3, Goal 1

Step #2: For each SMART Goal listed above, explain *why* was it not achieved, and how the LCC will adjust its SMART Goals for 2021 to make them more achievable:

Problem Statement 2, Goal 2: This goal was not on track to be achieved because of the disruption of the prevention programming in the schools and therefore the youth of the community were not reached as we had planned. The goal was to decrease the amount school expulsions related to youth substance abuse by 10 students during the course of the year. Because school was not regularly held in person, and it is unknown when students will return to a permanent in person schedule, we are going to extend this goal from until the end of 2023 in order to make it more achievable.

Problem Statement 3, Goal 1: This goal was not achieved because we did not grant enough dollars to justice services. The goal was to increase the amount of substance use related arrests by 2% by the end of the year. This goal was not meant to encourage substance use, but rather to enhance justice services pursuit of substance use interdiction. Because we only received one application, we did not fully expend justice services funding. Based on the arrests reports provided to us from local law enforcement, it appears that there was no increase in the amount of substance use arrests over the course of the year. Therefore, we are adjusting our goal to increase substance use arrests by 1% and ensuring that we are able to expend all of the justice services dollars.