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| **Program:** |
| **Program Director:** |
| **Professional Development Facilitator(s):** |
| **Regional Support Manager (RSM):** |
| **2023-2024 AE Program Development**     1. **Meet or Exceed 69% on Table 4, Column J.** 2. **Meet or Exceed State Assigned Enrollment Goal.** 3. **Increase HSEs by 10% over PY 22-23, based on Final Snapshot Data.** 4. **Meet or Exceed 50% for NRS Total Distance Learning Report, Column D.** 5. **Increase IET enrollments by 10% with Completions at 90% and Certifications at 90%.** 6. **Programs will add additional WEI partnerships or course sections for an established WEI. This could include offering a new remediation course, a new certification, or another course section that covers an additional time period.** |

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| **Which performance goals are you on track to meet?** |
| **What strategies or activities were most effective in meeting the performance goals?** |
| **Please list the performance goals that were not met. What were the challenges that prevented you from meeting these performance goals?** |
| **What changes are being planned for Program Year 24-25?** |
| **What can the state team do to better to assist your program to meet the performance goals?** |