

1986 ANNUAL REPORT

INDIANA PUBLIC TRANSPORTATION

State of Indiana
Robert D. Orr, Governor

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Executive Summary

Introduction

This is the twelfth Annual Report summarizing key operating and financial characteristics of Indiana's 34 publicly assisted transportation systems. The Annual Report provides transit information to public officials, planners, transit managers, and other interested persons.

The 1986 Annual Report provides an overview of the status of transit between January 1 and December 31, 1986. Section 1 provides the reader with a summary presentation of ridership, service, and financial data. Section 2 is a detailed report of system characteristics arranged alphabetically by system. Section 3 summarizes 1986 federal and state transportation assistance programs and awards. Section 4 is a glossary of terms as used in the context of this report.

The IDOT obtained this information from locally prepared quarterly and annual reports. In some cases, the IDOT modified financial data in order to make it consistent with our report format. In all cases, we have attempted to validate the base data.

Federal Developments

Congress overturned a Presidential veto and renewed transit authorizing legislation through September 30, 1991 as part of the Federal Transportation Assistance Act of 1987. The legislation maintains the federal formula operating and capital assistance programs and begins to distribute a portion of the penny gas tax to all grantees under a formula. The legislation also recognizes the importance of operating assistance to smaller transit systems by boosting their operating assistance ceilings by a minimum of 32 percent. Furthermore, Congress created a special Rural Transit Assistance Program, also known as "RTAP". RTAP is intended to fund a flexible array of state, regional and national efforts to help smaller systems improve their management and operation techniques.

Ridership

Indiana's transit systems carried 32 million passengers in 1986, representing a decrease of 7.4 percent compared with 1985 ridership. Fourteen systems reported ridership increases in 1986. Systems reporting increases in excess of 10 percent include Bloomington, Mitchell, Kosciusko County, Tradewinds and Union County. Seventeen systems reported ridership declines including the state's six major urban systems. The decline can be attributed to a mild winter and low fuel prices.

Service Transit properties provided 20 million revenue miles of service. An increase of 4 percent as compared with 1985. Significant service increases occurred in Bloomington, Evansville, Monroe County and Tradewinds.

Fares Total fare revenue increased two percent in 1986 to \$19.9 million. NICTD was the only system to increase fares not only once but twice in 1986.

Fares as a percent of total revenue declined for the second consecutive year from 32 to 31 percent. The statewide fare recovery ratio experienced a positive change increasing from .30 to .31. This ratio illustrates the extent total operating expenses are covered by fare paying passengers.

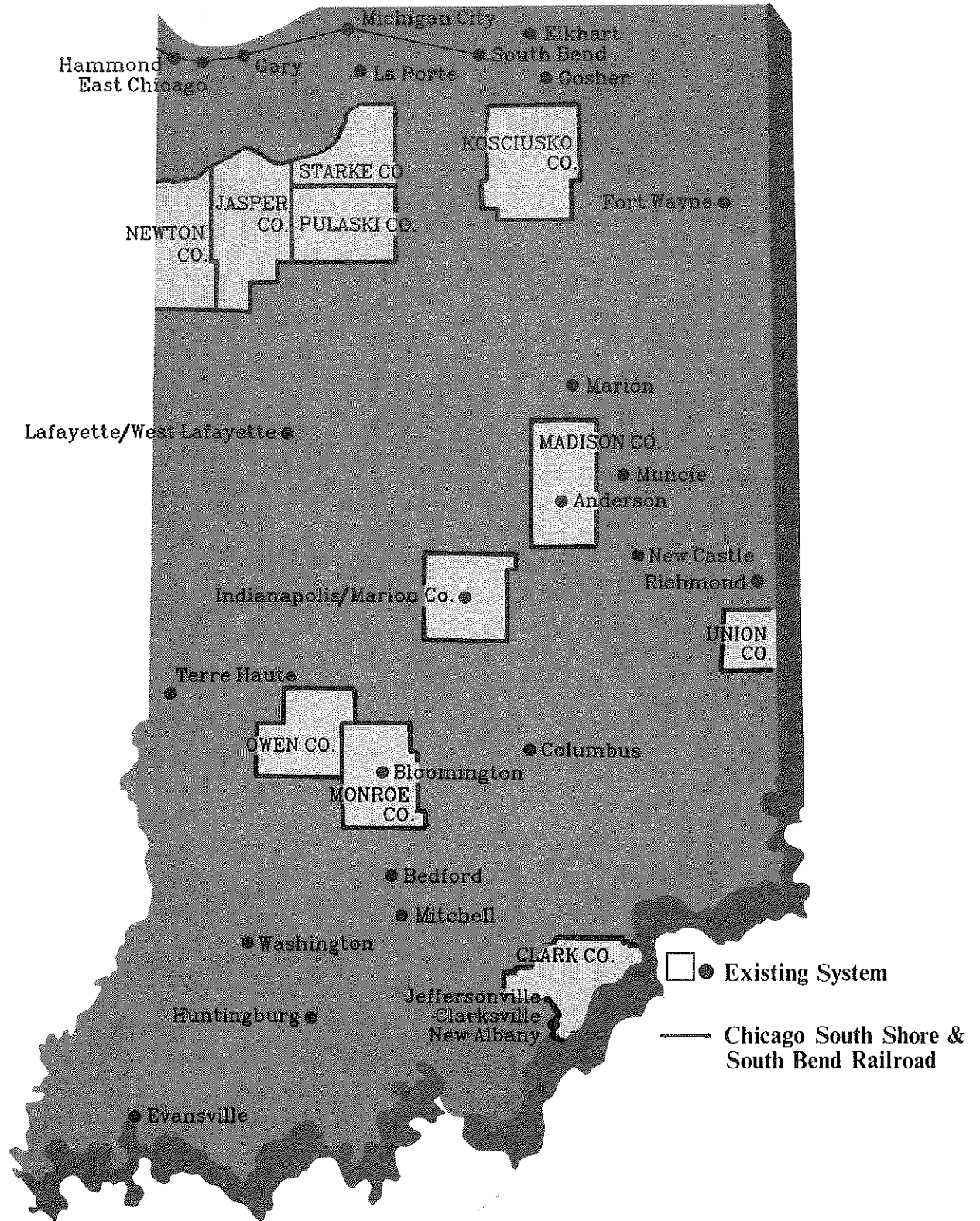
Expenses and Revenues

It cost \$64.9 million to provide public transportation in 1986 representing a 1.2 percent increase over 1985. This is the first time since the state began tracking changes in financial data that the rate of growth in passenger revenue outpaced the rate of growth in expenses. As expected, significant increases were reported in casualty and liability costs. Although service miles increased, the cost of fuel declined by 30 percent reflecting a national trend towards lower fuel prices.

Gross operating revenues increased 5 percent to \$64.0 million. Systems reported moderate increases in all categories of tax support. Federal funds increased 11 percent to \$19.0 million followed by local funds increasing 6.2 percent to \$10.3 million and state support advancing by 5.6 percent to \$13.1 million.

**SECTION 1:
ANALYSIS**

FIGURE 1
PUBLIC TRANSPORTATION SYSTEMS IN INDIANA: 1986



**TABLE 1
AREAS SERVED BY PUBLIC TRANSPORTATION: 1986**

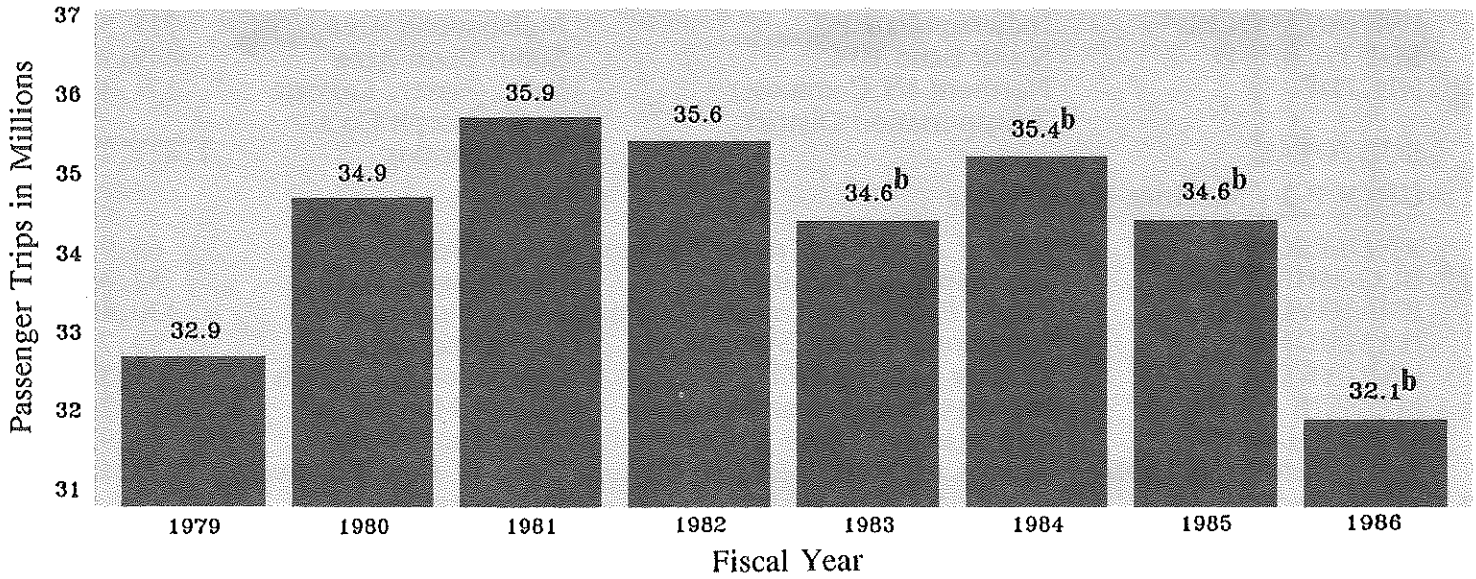
<u>System</u>	<u>System Name</u>	<u>Service Area</u>	<u>Population^a</u>
GROUP 1 - Large Fixed Route			
FORT WAYNE	Fort Wayne PTC	Fort Wayne Area	236,479
GARY	Gary PTC	City of Gary	151,953
INDIANAPOLIS	Indianapolis PTC	Indianapolis Area	711,539
SOUTH BEND	South Bend PTC	South Bend Area	149,928
NICTD ^b	Northern IN Commuter Transportation District	Lake, Porter, LaPorte & St. Joseph Co's Rail Corridor	171,371
SUBTOTAL			1,421,270
GROUP 2 - Medium Fixed Route			
ANDERSON	City of Anderson Transit System	City of Anderson	66,910
BLOOMINGTON	Bloomington Transit	Bloomington Area	52,044
EVANSVILLE	Metro Evansville Transit System	Evansville Area	130,496
HAMMOND	Hammond Transit System	Hammond Area	93,714
LAFAYETTE	Greater Lafayette PTC	Lafayette/W. L. Area	91,380
MUNCIE	Muncie Indiana Transit System	City of Muncie	77,216
TERRE HAUTE	Terre Haute Transit Utility	Terre Haute Area	63,931
SOUTHERN INDIANA	Transit Authority of River City	Cities of New Albany, Jeffersonville and Clarksville	73,487
SUBTOTAL			649,178
GROUP 3 - Small Fixed Route			
BEDFORD	Transit Authority of Stone City	City of Bedford	14,410
COLUMBUS	Columbus Municipal Transit	City of Columbus	30,614
EAST CHICAGO	East Chicago Public Transit	City of E. Chicago	39,787
LAPORTE	LaPorte Transit System	LaPorte Area	21,796
MARION	City of Marion Transport. Dept.	City of Marion	35,874
MICHIGAN CITY	Municipal Coach Service	Mich. City & Trail Cr.	36,850
NEW CASTLE	New Castle on Wheels	City of New Castle	20,056
RICHMOND	Rose View Transit System	City of Richmond	41,349
WASHINGTON	Washington Transit System	City of Washington	11,325
SUBTOTAL			252,061
GROUP 4 - Demand Response and County			
CLARK COUNTY	Clark County RTA	Clark County	16,729
ELKHART	Heart City Rider	City of Elkhart	41,305
GOSHEN	Goshen Transit	Goshen Area	19,665
HUNTINGBURG	HOPE Transit	City of Huntingburg	5,476
KOSCIUSKO COUNTY	Kosciusko Area Bus Service	Kosciusko Co.	29,778
LCEO	Lake Co. Econ. Opty. Council	Lake & Porter Co's	25,711
MADISON COUNTY	TRAM	Madison County	36,213
MITCHELL	Mitchell Transit System	City of Mitchell	4,641
MONROE COUNTY	Rural Transit	Owen & Monroe Co's	25,557
TRADE WINDS	Trade Winds Rehab. Center	Lake & Porter Co's	25,710
UNION COUNTY	Union Co. Transit Service	Union County	3,430
KIRPC	Arrowhead Co. Public Transp.	Jasper, Newton, Pulaski & Starke Co's	38,119
SUBTOTAL			272,334
TOTAL			2,594,843

^a Adjusted 1980 U.S. Census figures as per 1984 PMTF Allocation Study

^b Subsidizes commuter service on the Chicago South Shore & South Bend Railroad

Ridership

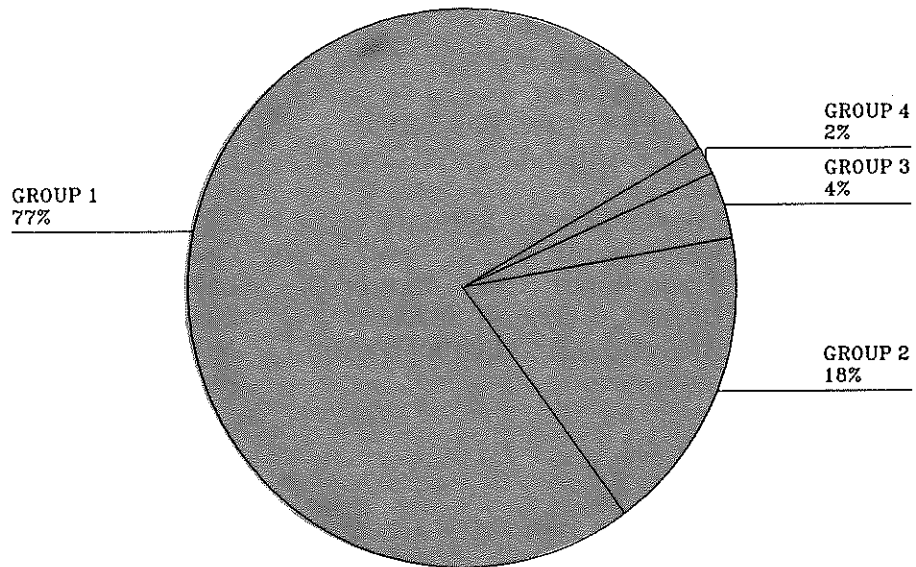
FIGURE 2
CHANGE IN STATEWIDE RIDERSHIP: (1979-1986)^a



^a 1979-1982 data excludes NICTD service
^b Includes Indiana portion of NICTD service

FIGURE 3
STATEWIDE RIDERSHIP DISTRIBUTION: 1986

TOTAL RIDERSHIP = 32,052,775



**TABLE 2
RIDERSHIP DISTRIBUTION BY SYSTEM: 1986**

<u>System</u>	<u>Ridership 1985</u>	<u>Ridership 1986</u>	<u>Percent Change</u>	<u>Ridership^a Per Pop</u>	<u>% of State Ridership</u>
GROUP 1 - Large Fixed Route					
FORT WAYNE	1,577,647	1,526,499	(3.24)	6.46	4.76
GARY	3,700,723	3,078,880	(16.80)	20.26	9.61
INDIANAPOLIS	15,088,909	13,800,080	(8.54)	19.39	43.05
NICTD	2,419,923	2,418,529	(0.06)	14.11	7.55
SOUTH BEND	4,200,969	3,802,730	(9.48)	25.36	11.86
SUBTOTAL	26,988,171	24,626,718	(8.75)	17.33	76.83
GROUP 2 - Medium Fixed Route					
ANDERSON	354,106	332,962	(5.97)	4.98	1.04
BLOOMINGTON	361,489	406,850	12.55	7.82	1.27
EVANSVILLE	1,593,180	1,652,715	3.74	12.66	5.16
HAMMOND	386,984	393,063	1.57	4.19	1.23
LAFAYETTE	1,124,266	1,017,337	(9.51)	11.13	3.17
MUNCIE	1,233,293	1,239,932	0.54	16.06	3.87
SOUTHERN INDIANA	185,489	184,005	(0.80)	2.50	0.57
TERRE HAUTE	474,291	448,242	(5.49)	7.01	1.40
SUBTOTAL	5,713,098	5,675,106	(0.66)	8.74	17.71
GROUP 3 - Small Fixed Route					
BEDFORD	39,558	39,056	(1.27)	2.71	0.12
COLUMBUS	171,849	174,618	1.61	5.70	0.54
EAST CHICAGO ^b	459,362	232,721	(49.34)	5.85	0.73
LAPORTE	106,282	90,240	(15.09)	4.14	0.28
MARION	139,117	124,729	(10.34)	3.48	0.39
MICHIGAN CITY	213,173	223,611	4.90	6.07	0.70
NEW CASTLE	106,215	114,364	7.67	5.70	0.36
RICHMOND	190,844	209,362	9.70	5.06	0.65
WASHINGTON	22,214	20,745	(6.61)	1.83	0.06
SUBTOTAL	1,448,614	1,229,446	(15.13)	4.88	3.84
GROUP 4 - Demand Response and County					
CLARK COUNTY	0	1,038 ^c	N/A	0.06	0.00
ELKHART	0	15,273	N/A	0.37	0.05
GOSHEN	7,557	8,180	8.24	0.42	0.03
HUNTINGBURG	0	2,864 ^d	N/A	0.52	0.01
KIRPC	28,906 ^d	20,888 ^c	(27.74)	0.55	0.07
KOSCIUSKO CO.	96,102	106,350	10.66	3.57	0.33
LCEOC	160,911	143,828	(10.62)	5.59	0.45
MADISON COUNTY	1,188 ^c	8,321	N/A	0.23	0.03
MITCHELL	8,975	9,895	10.25	2.13	0.03
MONROE COUNTY	42,371	51,276	21.02	2.01	0.16
TRADE WINDS	117,914	136,208	15.51	5.30	0.42
UNION COUNTY	13,709	17,384	26.81	5.07	0.05
SUBTOTAL	477,633	521,505	9.19	1.91	1.63
TOTAL	34,627,516	32,052,775	(7.44)%	12.35	100%

a Using adjusted 1980 census figures as per 1984 PMTF allocation study

b Estimate

c Partial year data (Sept-Dec)

d Half year data

Operating Characteristics

TABLE 3
REVENUE VEHICLE MILES (RVM) BY SYSTEM: 1986

<u>System</u>	<u>RVM 1985</u>	<u>RVM 1986</u>	<u>% Change</u>
<u>GROUP 1 - Large Fixed Route</u>			
FORT WAYNE	1,411,392	1,496,199	6.01
GARY	1,579,276	1,600,275	1.33
INDIANAPOLIS	5,897,739	5,851,120	(0.79)
NICTD ^a	1,562,067	1,658,028	6.14
SOUTH BEND	1,866,015	1,995,013	6.91
SUBTOTAL	12,316,489	12,600,635	2.31
<u>GROUP 2 - Medium Fixed Route</u>			
ANDERSON	349,837	333,097	(4.79)
BLOOMINGTON	338,394	387,136	14.40
EVANSVILLE	686,166	908,220	32.36
HAMMOND	385,770	416,185	7.88
LAFAYETTE	903,530	979,275	8.38
MUNCIE	814,627	810,544	(0.50)
SOUTHERN INDIANA	182,325	182,325	0.00
TERRE HAUTE	535,291	496,291	(7.29)
SUBTOTAL	4,195,940	4,513,073	7.56
<u>GROUP 3 - Small Fixed Route</u>			
BEDFORD	93,195	92,678	(0.55)
COLUMBUS	227,262	226,188	(0.47)
EAST CHICAGO	142,384	158,199	11.11
LAPORTE	215,926	179,385	(16.92)
MARION	133,647	108,401	(18.89)
MICHIGAN CITY	170,815	175,403	2.69
NEW CASTLE	126,316	123,603	(2.15)
RICHMOND	217,510	209,452	(3.70)
WASHINGTON	32,760	32,630	(0.40)
SUBTOTAL	1,359,815	1,305,939	(3.96)
<u>GROUP 4 - Demand Response and County</u>			
CLARK COUNTY	0	10,213 ^b	N/A
ELKHART	0	25,770	N/A
GOSHEN	19,001	20,427	7.50
HUNTINGBURG	0	6,222 ^c	N/A
KIRPC	90,638 ^c	77,530 ^b	(14.46)
KOSCIUSKO CO.	163,898	190,516	16.24
LCEOC	463,423	395,971	(14.56)
MADISON COUNTY	12,422 ^b	101,138	714.18
MITCHELL	10,496	8,790	(16.25)
MONROE COUNTY	159,577	197,011	23.46
TRADE WINDS	430,803	563,147	30.72
UNION COUNTY	47,841	50,094	4.71
SUBTOTAL	1,398,099	1,646,829	17.79
TOTAL	19,270,343	20,066,476	4.13

^a Adjusted to reflect Indiana portion of NICTD service

^b Partial year data (Sept-Dec)

^c Half year data

**TABLE 4
TRANSIT FARES BY SYSTEM: 1986**

<u>System</u>	<u>Adult</u>	<u>Youth</u>	<u>Elderly& Disabled</u>	<u>Transfer Charge</u>	<u>Multi-ride Discount</u>
GROUP 1 - Large Fixed Route					
FORT WAYNE	\$0.75	\$0.35	\$0.35	Free	Yes
GARY	0.75	0.50	0.35	0.10	Yes
INDIANAPOLIS	0.70	0.70	0.35/1.40 ^a	0.05	Yes
NICTD	Vary	Vary	Vary	N/A	Yes
SOUTH BEND	0.50	0.50	0.25	Free	Yes
GROUP 2 - Medium Fixed Route					
ANDERSON	0.50	0.50	0.25/1.00 ^a	Free	Yes
BLOOMINGTON	0.50	0.25	0.25	Free	Yes
EVANSVILLE	0.50	0.25	0.25/1.25	0.10	Yes
HAMMOND	0.75	0.50	0.35	Free	No
LAFAYETTE	0.50	0.35	0.15	0.15	Yes
MUNCIE	0.40	0.35	0.20	Free	Yes
SOUTHERN INDIANA	0.35/.60 ^c	0.25	0.25	Free	Yes
TERRE HAUTE	0.50	0.50	0.25 ^b	N/A	Yes
GROUP 3 - Small Fixed Route					
BEDFORD	0.50	0.50	0.25/.50	Free	Yes
COLUMBUS	0.25	0.25	0.25/.75 ^a	N/A	No
EAST CHICAGO	Free	Free	Free	Free	N/A
LAPORTE	0.35	0.35	0.15/1.75	N/A	Yes
MARION	0.50	0.25	0.25	Free	Yes
MICHIGAN CITY	0.50	0.25	0.25	N/A	Yes
NEW CASTLE	0.45	0.35	0.25	Free	Yes
RICHMOND	0.75	0.50	0.50	Free	Yes
WASHINGTON	0.45	0.45	0.45/.05 ^d	N/A	No
GROUP 4 - Demand Response and County					
CLARK COUNTY	1.00	1.00	1.00	N/A	No
ELKHART ^e	2.00	2.00	2.00	N/A	No
GOSHEN	0.75	0.75	0.75	N/A	No
HUNTINGBURG	0.50	0.50	0.50	N/A	No
KIRPC	0.50	0.50	0.50	N/A	Yes
KOSCIUSKO CO.	1.00	1.00	0.50	Free	Yes
LCEOC	Free	Free	Free	N/A	N/A
MADISON COUNTY ^e	2.00	2.00	2.00	N/A	No
MITCHELL	0.50	0.50	0.25	N/A	No
MONROE COUNTY	0.50/1.00 ^f	0.25/.50	0.50/1.00	0.10	Yes
TRADE WINDS	N/A	N/A	5.00 ^g	N/A	N/A
UNION COUNTY	0.80	0.40	0.40	N/A	No

^a Demand responsive service

^b Reduced fare from 9:15am - 3:15pm only

^c Peak hour fare

^d With Agency on Aging discount

^e User side subsidy voucher

^f Two county fare, elderly fare donation only

^g Suggested donation

**TABLE 5
VEHICLE CHARACTERISTICS BY SYSTEM: 1986**

<u>System</u>	<u>Active Vehicles</u>	<u>Total^a Capacity</u>	<u>Average Capacity</u>	<u>Engine Type</u>	<u>Average Age</u>
GROUP 1 - Large Fixed Route					
FORT WAYNE	65	3,501	54	Diesel	6 Yrs.
GARY	65	4,287	66	Diesel	9 Yrs.
INDIANAPOLIS	294	20,921	71	Diesel	5 Yrs.
NICTD ^b	39	4,407	113	Electric	3 Yrs.
SOUTH BEND	62	3,872	62	Diesel	11 Yrs.
SUBTOTAL	525	36,988	70		6 Yrs.
GROUP 2 - Medium Fixed Route					
ANDERSON	14	485	35	Diesel/Gas	4 Yrs.
BLOOMINGTON	15	790	53	Diesel/Gas	3 Yrs.
EVANSVILLE	36	1,331	37	Diesel/Gas	5 Yrs.
HAMMOND	10	435	44	Diesel/Gas	4 Yrs.
LAFAYETTE	26	1,510	58	Diesel	6 Yrs.
MUNCIE	29	1,398	48	Diesel	5 Yrs.
SOUTHERN INDIANA ^c	318	21,970	69	Diesel	9 Yrs.
TERRE HAUTE	17	722	42	Diesel	4 Yrs.
SUBTOTAL	465	28,641	62		8 Yrs.
GROUP 3 - Small Fixed Route					
BEDFORD	3	114	38	Diesel	4 Yrs.
COLUMBUS	9	216	24	Diesel	9 Yrs.
EAST CHICAGO	7	214	31	Diesel/Gas	5 Yrs.
LAPORTE	8	160	20	Diesel/Gas	7 Yrs.
MARION	8	254	32	Diesel/Gas	4 Yrs.
MICHIGAN CITY	8	308	39	Diesel/Gas	6 Yrs.
NEW CASTLE	7	181	26	Diesel/Gas	4 Yrs.
RICHMOND	11	317	29	Gas	5 Yrs.
WASHINGTON	2	52	26	Gas	0 Yrs.
SUBTOTAL	63	1,816	29		6 Yrs.
GROUP 4 - Demand Response and County					
CLARK COUNTY	2	18	9	Gas	8 Yrs.
ELKHART	28	153	5	Gas	2 Yrs.
GOSHEN	1	17	17	Propane	4 Yrs.
HUNTINGBURG	1	27	27	Gas	4 Yrs.
KIRPC	17	194	11	Gas	5 Yrs.
KOSCIUSKO CO.	13	372	29	Diesel/Gas	3 Yrs.
LCEOC	25	355	14	Gas	3 Yrs.
MADISON COUNTY	5	55	11	Gas	3 Yrs.
MITCHELL	1	18	18	Gas	5 Yrs.
MONROE COUNTY	16	252	16	Gas	2 Yrs.
TRADE WINDS	26	451	17	Diesel/Gas	2 Yrs.
UNION COUNTY	4	53	13	Gas	4 Yrs.
SUBTOTAL	139	1,965	14		3 Yrs.
TOTAL	1,192	69,411	58		7 Yrs.

^a Vehicle capacity includes seated and standing passengers

^b Includes vehicles for Illinois and Indiana service

^c Includes vehicles for Kentucky and Indiana service

TABLE 6
PERFORMANCE MEASURES BY SYSTEM: 1986

<u>System</u>	<u>Expense/ Trip</u>	<u>Expense/ RVM^a</u>	<u>Expense/ RVH^b</u>	<u>Subsidy/ Trip</u>	<u>Fare Recovery</u>	<u>LDI/^c Expense</u>
GROUP 1 - Large Fixed Route						
FORT WAYNE	\$2.78	\$2.83	\$33.08	\$2.25	\$0.17	\$0.47
GARY	2.20	4.24	55.58	1.74	0.20	0.41
INDIANAPOLIS	1.49	3.50	46.45	0.87	0.38	0.53
NICTD	5.16	7.53	260.66	2.38	0.53	0.58
SOUTH BEND	1.40	2.66	37.05	1.03	0.21	0.60
AVERAGE	<u>2.00</u>	<u>3.91</u>	<u>55.87</u>	<u>1.24</u>	<u>0.36</u>	<u>0.53</u>
GROUP 2 - Medium Fixed Route						
ANDERSON	3.02	3.02	34.51	2.70	0.10	0.34
BLOOMINGTON	2.06	2.16	27.25	1.75	0.13	0.34
EVANSVILLE	1.15	2.10	23.20	0.81	0.29	0.47
HAMMOND	2.32	2.19	30.72	1.88	0.18	0.38
LAFAYETTE	1.85	1.93	27.55	1.49	0.18	0.49
MUNCIE	1.78	2.72	42.30	1.46	0.17	0.44
SOUTHERN INDIANA	3.58	3.61	55.89	3.19	0.11	0.31
TERRE HAUTE	2.04	1.85	21.28	1.66	0.17	0.34
AVERAGE	<u>1.82</u>	<u>2.29</u>	<u>29.75</u>	<u>1.47</u>	<u>0.18</u>	<u>0.41</u>
GROUP 3 - Small Fixed Route						
BEDFORD	3.95	1.66	23.49	3.56	0.08	0.27
COLUMBUS	2.09	1.62	21.05	1.81	0.13	0.28
EAST CHICAGO	2.75	4.04	49.59	2.75	0.00	0.31
LAPORTE	3.69	1.86	21.83	3.20	0.13	0.29
MARION	2.50	2.88	37.52	2.26	0.09	0.28
MICHIGAN CITY	1.69	2.16	25.81	1.36	0.18	0.30
NEW CASTLE	2.95	2.73	29.10	2.71	0.08	0.27
RICHMOND	1.56	1.56	19.65	1.11	0.27	0.32
WASHINGTON	1.76	1.12	14.59	1.40	0.20	0.30
AVERAGE	<u>2.35</u>	<u>2.21</u>	<u>27.25</u>	<u>2.07</u>	<u>0.11</u>	<u>0.29</u>
GROUP 4 - Demand Response and County						
CLARK COUNTY ^d	76.29	7.75	79.59	75.29	0.01	0.51
ELKHART	4.37	2.59	33.45	3.08	0.29	0.38
GOSHEN	3.14	1.26	14.65	2.36	0.25	0.31
HUNTINGBURG ^d	3.49	1.61	2.04	2.88	0.13	0.69
KIRPC ^d	5.08	1.37	18.19	4.52	0.11	0.28
KOSCIUSKO CO.	3.71	2.07	32.49	3.11	0.12	0.30
LCEOC	4.04	1.47	165.70 ^e	3.50	0.00	0.26
MADISON COUNTY	10.88	0.90	35.09	8.90	0.18	0.30
MITCHELL	4.48	5.04	39.33	4.06	0.09	0.27
MONROE COUNTY	6.20	1.61	31.48	5.87	0.05	0.21
TRADE WINDS	4.88	1.18	15.00	2.60	0.00	0.51
UNION COUNTY	4.18	1.45	14.53	3.84	0.08	0.41
AVERAGE	<u>4.70</u>	<u>1.49</u>	<u>26.04</u>	<u>3.68</u>	<u>0.05</u>	<u>0.34</u>
AVERAGE	<u>2.03</u>	<u>3.24</u>	<u>45.44</u>	<u>1.35</u>	<u>0.31</u>	<u>0.49</u>

^a Revenue Vehicle Miles

^b Revenue Vehicle Hours

^c Locally Derived Income

^d Partial year data

^e RVH error due to LCEOC computer miscoding

Financial Data

TABLE 7

CHANGE IN STATEWIDE OPERATING EXPENDITURES BY CATEGORY: (1981-1986)^a

(Expenditures expressed in millions and rounded to nearest thousand)

	1981	%	1982	%	1983	%	1984	%	1985	%	1986	%
Fringe & Labor	\$27.7	60	\$29.7	64	\$29.9	66	\$31.4	69	\$33.2	68	\$35.3	67
Lubricants & Fuel	5.4	12	5.1	11	4.3	10	4.8	11	4.3	9	3.0	6
Liability & Casualty	1.7	4	1.6	3	1.5	3	1.3	3	2.0	4	3.4	7
Other	11.4	24	10.3	22	9.5	21	7.8	17	9.0	19	10.8	20
TOTAL	\$46.2	100	\$46.7	100	\$45.2^b	100	\$45.3^c	100	\$48.6^d	100	\$52.5^e	100
% Change		1%		(3%)		0.27%		7%		8%		

^a Excludes NICTD service due to inconsistent expense breakdown

^b \$55.1M including Indiana portion of NICTD service

^c \$55.5M including Indiana portion of NICTD service

^d \$64.1M including Indiana portion of NICTD service

^e \$65.0M including Indiana portion of NICTD service

FIGURE 4

OPERATING EXPENDITURE DISTRIBUTION: 1986

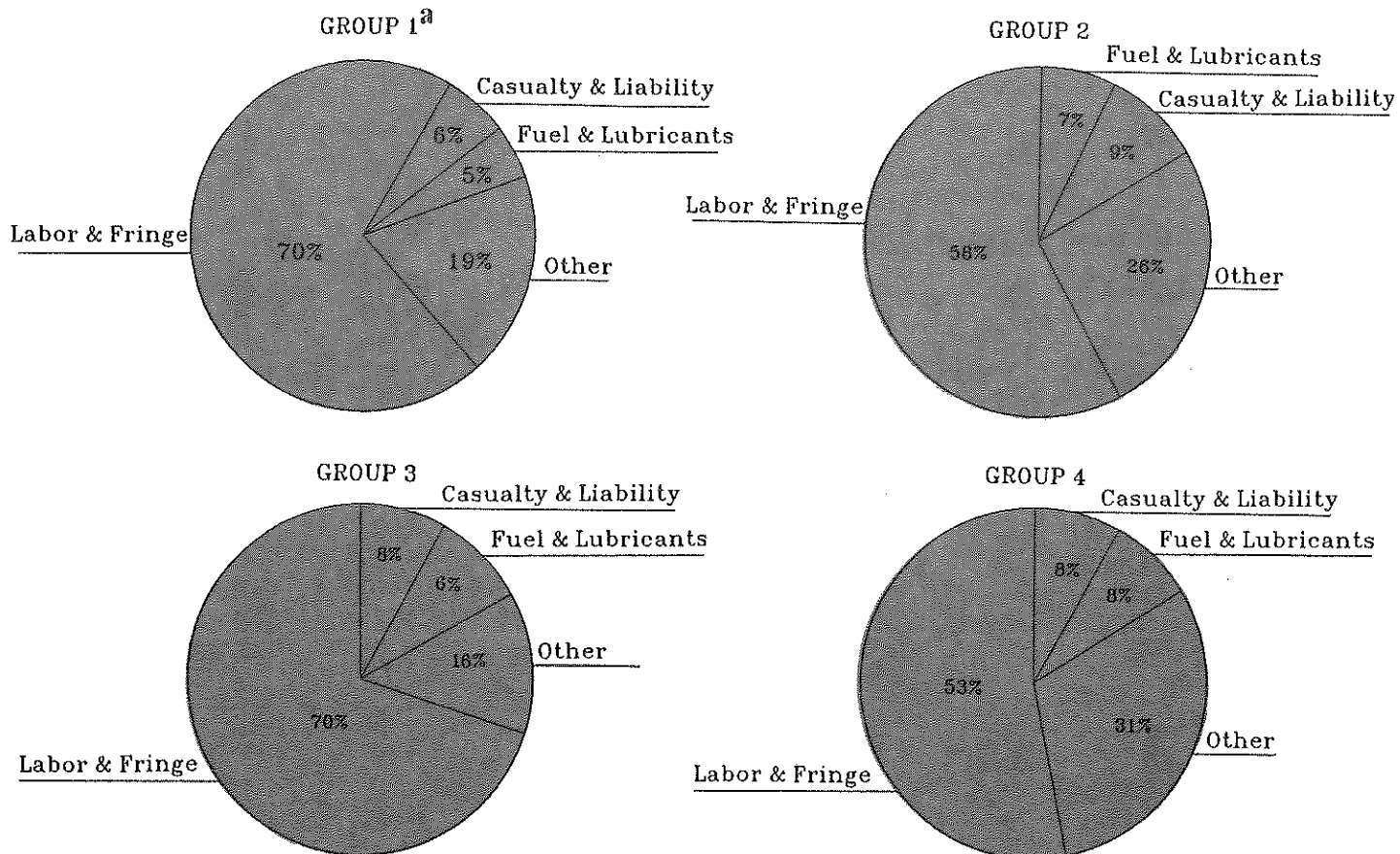


TABLE 8

TRANSIT SYSTEM OPERATING EXPENDITURES BY CATEGORY: 1986

System	Labor & Fringe	% ^a	Services	%	Fuel & Lubricants	%	Materials & Supplies	%	Utilities	%	Casualty & Liability	Other	%	TOTAL
GROUP 1														
FORT WAYNE	3,212,457	76	233,940	6	236,797	6	312,222	7	59,580	1	96,719	86,749	2	4,238,464
GARY	3,570,042	53	958,246	14	386,698	6	732,942	11	196,335	3	783,706	158,287	2	6,786,256
INDIANAPOLIS	15,470,635	75	890,597	4	1,008,212	5	1,475,383	7	584,765	3	800,550	270,888	4	20,501,030
SOUTH BEND	3,694,475	70	344,709	6	316,289	6	343,961	6	72,389	1	373,018	162,582	3	5,307,423
SUBTOTAL	25,947,609	70	2,427,492	7	1,947,996	5	2,864,508	8	913,069	2	2,053,993	678,506	2	36,833,173
GROUP 2														
ANDERSON	751,124	75	62,884	6	51,240	5	51,697	5	24,568	2	60,484	2,638	0	1,004,635
BLOOMINGTON	477,883	57	75,488	9	80,189	10	65,589	8	17,352	2	81,239	39,966	5	837,706
EVANSVILLE	1,019,571	54	108,227	6	162,830	9	91,674	5	22,561	1	207,129	291,816	15	1,903,808
HAMMOND	42,982	5	15,854	2	0	0	11,549	1	2,677	0	0	838,099	92	911,161
LAFAYETTE	1,377,029	73	38,098	2	149,902	8	103,734	5	32,568	2	145,366	39,843	2	1,886,540
MUNCIE	1,275,051	58	190,054	9	144,644	7	185,967	8	74,893	3	286,878	45,073	2	2,202,560
SOUTHERN INDIANA	477,168	72	27,814	4	55,597	8	37,065	6	11,988	2	29,368	19,429	3	658,429
TERRE HAUTE	602,527	66	27,052	3	54,554	6	48,668	5	37,204	4	117,556	28,847	3	916,408
SUBTOTAL	6,023,335	58	545,471	5	698,956	7	595,943	6	223,811	2	928,020	1,305,711	13	10,321,247
GROUP 3														
BEDFORD	90,728	59	18,196	12	13,717	9	9,400	6	2,006	1	17,570	2,577	2	154,194
COLUMBUS	258,175	71	22,408	6	23,338	6	25,051	7	2,817	1	33,340	335	0	365,464
EAST CHICAGO	495,451	77	0	0	33,012	5	85,315	13	0	0	11,137	14,843	2	639,758
LAPORTE	217,857	65	3,258	1	17,206	5	35,169	11	18,608	6	35,579	5,472	2	333,149
MARION	176,356	56	33,757	11	16,424	5	21,925	7	6,906	2	54,388	2,510	1	312,266
MICHIGAN CITY	281,649	74	3,407	1	19,189	5	35,276	9	14,990	4	23,458	305	0	378,274
NEW CASTLE	241,279	71	4,353	1	17,216	5	16,233	5	8,444	3	39,818	10,362	2	337,705
RICHMOND	251,642	77	6,213	2	28,266	9	18,217	6	3,130	1	13,673	6,404	2	327,545
WASHINGTON	10,033	27	9,456	26	7,679	21	0	0	1,772	5	7,353	317	1	36,610
SUBTOTAL	2,023,170	70	101,048	4	176,047	6	246,586	9	58,673	2	236,316	43,125	1	2,884,965
GROUP 4														
CLARK COUNTY	22,020	28	34,011	43	0	0	674	1	3,667	5	537	18,283	23	79,192
ELKHART	12,445	19	20,791	31	0	0	0	0	0	0	0	33,500	50	66,736
GOSHEN	14,822	58	1,220	5	3,251	13	598	2	564	2	1,553	3,652	14	25,660
HUNTINGBURG	5,450	54	1,996	20	1,301	13	298	3	0	0	777	179	2	10,001
KIRPC	61,944	58	13,755	13	9,370	9	3,753	4	3,002	3	7,732	6,473	6	106,029
KOSCIUSKO CO.	248,343	63	9,310	2	27,846	7	32,611	8	11,043	3	22,835	42,753	11	394,741
LCEOC	288,649	50	59,925	10	57,453	10	54,205	9	18,581	3	75,473	27,002	5	581,288
MADISON COUNTY	22,585	25	0	0	0	0	0	0	0	0	0	67,956	75	90,541
MITCHELL	29,766	67	5,456	12	1,831	4	1,555	4	2,918	7	2,656	144	0	44,326
MONROE COUNTY	153,157	48	7,602	2	29,624	9	16,399	5	0	0	44,035	67,183	21	318,000
TRADE WINDS	390,405	59	70,165	11	55,197	8	44,152	7	0	0	18,936	85,355	13	664,210
UNION COUNTY	54,100	74	5,235	7	5,700	8	619	1	2,601	4	3,418	987	1	72,660
SUBTOTAL	1,303,686	53	229,466	9	191,573	8	154,864	6	42,376	2	177,952	353,467	14	2,453,384
TOTAL	35,297,800	67	3,303,477	6	3,014,572	6	3,861,901	7	1,237,929	2	3,396,281	2,380,809	5	52,492,769
NICTDb														12,481,786
GRAND TOTAL														64,974,555

^a Category as a percent of system's total revenues

^b Consistent expense breakdown not available

TABLE 9

CHANGE IN STATEWIDE OPERATING REVENUES BY CATEGORY: (1981-1986)^a

(Revenues expressed in millions and rounded to nearest thousand)

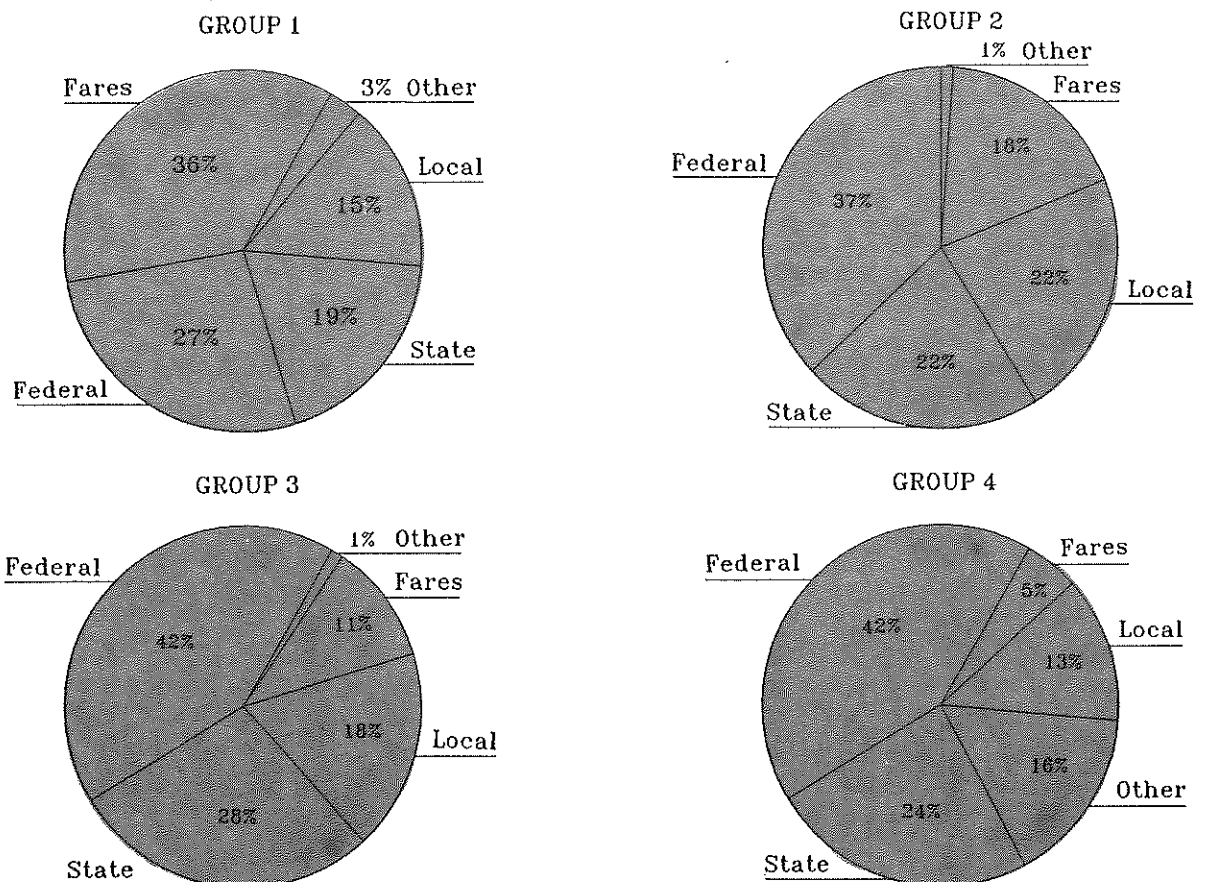
	<u>1981</u>	<u>%</u>	<u>1982</u>	<u>%</u>	<u>1983</u>	<u>%</u>	<u>1984</u>	<u>%</u>	<u>1985</u>	<u>%</u>	<u>1986</u>	<u>%</u>
Fare	\$11.9	27	\$12.9	29	\$18.6	34	\$19.3	35	\$19.6	32	\$19.9	31
Federal	14.4	32	14.3	32	16.5	30	16.8	30	17.1	28	18.9 ^b	30
State	8.5	19	8.2	18	10.6	19	10.3	19	12.4	20	13.1 ^c	20
Local	6.4	14	7.0	15	6.9	12	6.2	11	9.7	16	10.3	16
Other	3.3	8	2.7	6	2.7	5	2.9	5	2.1	4	1.8	3
TOTAL	<u>\$44.4</u>	<u>100</u>	<u>\$45.0</u>	<u>100</u>	<u>\$55.3</u>	<u>100</u>	<u>\$55.5</u>	<u>100</u>	<u>\$60.9</u>	<u>100</u>	<u>\$64.0</u>	<u>100</u>

^a 1981-1982 excludes NICTD service

^b Federal revenue includes \$200,085 from non-UMTA sources

^c State revenue includes \$1,729,097 from non-PMTF sources

**FIGURE 5
OPERATING REVENUE DISTRIBUTION: 1986**



**TABLE 10
TRANSIT SYSTEM OPERATING REVENUES BY CATEGORY: 1986**

System	Fares	% ^a	Federal	%	State	%	Local	%	Other	%	TOTAL
GROUP 1											
FORT WAYNE	731,675	17	1,391,782	33	837,046	20	1,212,875	29	65,086	2	4,238,464
GARY	1,333,281	23	2,005,000	35	1,027,608	18	1,337,790	23	92,367	2	5,796,046
INDIANAPOLIS	7,716,437	38	5,953,215	29	3,784,306	18	2,254,712	11	792,360	4	20,501,030
NICID	6,671,613	53	2,350,394	19	2,842,183	23	572,734	5	44,862	0	12,481,786
SOUTH BEND	1,118,448	21	1,229,244	23	899,878	17	1,805,142	34	254,711	5	5,307,423
SUBTOTAL	17,571,454	36	12,929,635	27	9,391,021	19	7,183,253	15	1,249,386	3	48,324,749
GROUP 2											
ANDERSON	95,889	10	448,100	45	219,368	22	230,394	23	10,884	1	1,004,635
BLOOMINGTON	109,273	13	334,131	40	217,473	26	161,484	19	15,345	2	837,706
EVANSVILLE	551,248	29	661,332	35	355,415	19	315,596	17	20,217	1	1,903,808
HAMMOND	166,072	18	301,234	33	262,888	29	175,619	19	5,348	1	911,161
LAFAYETTE	341,245	18	772,647	41	187,429	10	557,741	30	27,478	1	1,886,540
MUNCIE	380,686	17	643,579	29	589,157	27	581,378	26	7,760	0	2,202,560
SOUTHERN INDIANA	71,044	11	238,540	36	216,998	33	131,847	20	0	0	658,429
TERRE HAUTE	155,767	17	373,651	41	233,283	25	136,846	15	16,861	2	916,408
SUBTOTAL	1,871,224	18	3,773,214	37	2,282,011	22	2,290,905	22	103,893	1	10,321,247
GROUP 3											
BEDFORD	12,757	8	69,574	45	42,310	27	27,263	18	2,290	1	154,194
COLUMBUS	47,728	13	158,060	43	103,702	28	54,358	15	1,616	0	365,464
EAST CHICAGO	0	0	275,514	43	167,089	26	197,155	31	0	0	639,758
LAPORTE	43,933	13	143,188	43	94,981	29	51,026	15	21	0	333,149
MARION	28,178	9	140,449	45	85,909	28	55,660	18	2,070	1	312,266
MICHIGAN CITY	69,008	18	152,302	40	112,115	30	40,188	11	4,660	1	378,273
NEW CASTLE	25,690	8	154,162	46	91,032	27	64,257	19	2,564	1	337,705
RICHMOND	89,043	27	116,378	36	105,583	32	10,795	3	5,746	2	327,545
WASHINGTON	7,493	20	14,486	40	11,062	30	3,424	9	145	0	36,610
SUBTOTAL	323,830	11	1,224,113	42	813,783	28	504,126	17	19,112	1	2,884,964
GROUP 4											
CLARK COUNTY	1,038	1	39,077	49	0	0	39,077	49	0	0	79,192
ELKHART	19,653	29	23,491	35	17,963	27	5,629	8	0	0	66,736
GOSHEN	6,351	25	9,655	38	8,003	31	1,651	6	0	0	25,660
HUNTINGBURG	1,317	13	3,072	31	0	0	5,162	52	450	4	10,001
KIRPC	11,512	11	47,259	45	29,385	28	17,873	17	0	0	106,029
KOSCIUSKO CO.	49,174	12	165,512	42	112,641	29	52,871	13	14,543	4	394,741
LCEOC	0	0	252,336	43	180,219	31	71,107	12	77,626	13	581,288
MADISON COUNTY	16,518	18	37,012	41	26,765	30	10,246	11	0	0	90,541
MITCHELL	4,164	9	20,081	45	12,122	27	7,959	18	0	0	44,326
MONROE COUNTY	17,078	5	187,000	59	65,500	21	48,422	15	0	0	318,000
TRADE WINDS	0	0	208,312	31	119,500	18	25,881	4	310,517	47	664,210
UNION COUNTY	5,871	8	33,163	46	10,000	14	23,626	33	0	0	72,660
SUBTOTAL	132,676	5	1,025,970	42	582,098	24	309,504	13	403,136	16	2,453,384
TOTAL	19,899,184	31	18,952,932	30	13,068,913	20	10,287,788	16	1,775,527	3	63,984,344

^aCategory as a percent of system's total expenditures

SECTION 2:

**מחלקת מערכת
המחשבים**

CITY OF ANDERSON TRANSIT SYSTEM

CATS

530 Baxter Road, P.O. Box 2100
 Anderson, Indiana 46011
 (317)646-5703

CONTACT: Merle Jones, General Manager

GENERAL INFORMATION:

Type of Service Fixed Route & Demand Response
 Service Area Anderson City Limits
 Service Population 66,910
 Special Services Three lift-equipped demand response/10 lift fixed route

SERVICE HOURS:

Monday-Friday 6:00 AM - 7:00 PM
 Saturday 9:00 AM - 4:00 PM
 Sunday No Service
 Holiday No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	18	6
Maintenance	4	4
General Administration	8	0
Total	<u>30</u>	<u>10</u>

FARES:

Base	\$0.50	Other: Pass \$18.00/Mo
Youth	0.50	Nifty Lift \$1/Ride
E & H	0.25	
Transfer	Free	

FUEL CONSUMPTION:

Gallons Fuel 75,014
 Fuel Reserve 41 Days

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift-Equipped</u>
1	1985	Van	GMC	Gas	8	0	0
2	1984	MV	Chevrolet	Diesel	14	0	2
10	1981	Bus	TMC	Diesel	29	15	10
1	1979	MV	Ford	Gas	9	0	1
<u>14</u>	Total						

ANDERSON

GROUP: 2

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$ 338,192
Other Salaries/Wages	239,917
Fringe Benefits	173,015
Services	62,884
Fuel & Lubricants	51,240
Tires & Tubes	11,808
Other Materials/Supplies	39,889
Utilities	24,568
Casualty/Liability Costs	60,484
Taxes	0
Purchased Transportation	0
Miscellaneous Expenses	2,638
Leases & Rentals	0
Equipment	0
Indirect Expense	0
Total	\$ 1,004,635
Reconciling Items	\$ 3,407

Revenue Summary:

Fare Revenue	\$ 95,889
Charter/Other Revenue	10,884
Local Assistance	230,394
State Assistance	219,368
Federal Assistance	448,100
Total	\$ 1,004,635

Capital Grant Awards:

Local	\$ 28,084
State PMTF	7,635
Federal	142,874
Total	\$ 178,593

SERVICE STATISTICS:

Total Passengers	332,962
Transfer Passengers	66,888
Total Vehicle Miles(TVM)	347,143
Revenue Vehicle Miles(RVM)	333,097
Total Vehicle Hours(TVH)	34,259
Revenue Vehicle Hours(RVH)	29,113
Peak Hour Fleet	10
Base Fleet	10

Operating Subsidy	\$ 897,862
Locally Derived Income	\$ 337,167

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 2.93	\$ 3.02
Operating Expense/RVM	2.96	3.02
Operating Expense/RVH	34.19	34.51
Operating Subsidy/Passenger Trip	2.63	2.70
Fare Recovery(Fare/Expense)	.09	.10
Local Investment/Operating Expense	.25	.34

Operation:

Passenger Trips/RVM	1.01	1.00
Passenger Trips/RVH	11.69	11.44
Average System Speed	11.55	11.44

TRANSIT AUTHORITY OF STONE CITY

TASC

City of Bedford
 1102 16th Street
 Bedford, Indiana 47421
 (812)279-6555

CONTACT: Jerry Gould, Transportation Director

GENERAL INFORMATION:

Type of Service Fixed Route
 Service Area Bedford City Limits
 Service Population 14,410
 Special Services Three lift-equipped buses

SERVICE HOURS:

Monday-Friday 6:00 AM - 6:00 PM
 Saturday 10:00 AM - 4:00 PM
 Sunday No Service
 Holiday No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	3	2
Maintenance	0	1
General Administration	0	2
Total	<u>3</u>	<u>5</u>

FARES:

Base	\$0.50	Other: Token \$4.00/10 Rides Elderly \$2.00/10
Youth	0.50	
E & H	0.25 ^a	
Transfer	Free	

FUEL CONSUMPTION:

Gallons Fuel 13,973
 Fuel Reserve 22 Days

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift- Equipped</u>
3	1982	BOC	Carpenter	Diesel	23	15	3
<u>15</u>	Total						

GROUP: 3

BEDFORD

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$	48,619
Other Salaries/Wages		22,854
Fringe Benefits		19,255
Services		18,196
Fuel & Lubricants		13,717
Tires & Tubes		4,000
Other Materials/Supplies		5,400
Utilities		2,006
Casualty/Liability Costs		17,570
Taxes		0
Purchased Transportation		0
Miscellaneous Expenses		2,577
Leases & Rentals		0
Equipment		0
Indirect Expense		0
Total	\$	<u>154,194</u>
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	12,757
Charter/Other Revenue		2,290
Local Assistance		27,263
State Assistance		42,310
Federal Assistance		69,574
Total	\$	<u>154,194</u>

Capital Grant Awards:

Local	\$	0
State PMTF		0
Federal		0
Total	\$	<u>0</u>

SERVICE STATISTICS:

Total Passengers	39,056
Transfer Passengers	5,723
Total Vehicle Miles(TVM)	93,243
Revenue Vehicle Miles(RVM)	92,678
Total Vehicle Hours(TVH)	6,585
Revenue Vehicle Hours(RVH)	6,564
Peak Hour Fleet	2
Base Fleet	2

Operating Subsidy	\$	139,147
Locally Derived Income	\$	42,310

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 3.90	\$ 3.95
Operating Expense/RVM	1.66	1.66
Operating Expense/RVH	22.80	23.49
Operating Subsidy/Passenger Trip	3.48	3.56
Fare Recovery(Fare/Expense)	.08	.08
Local Investment/Operating Expense	.26	.27

	<u>1985</u>	<u>1986</u>
	\$ 3.90	\$ 3.95
	1.66	1.66
	22.80	23.49
	3.48	3.56
	.08	.08
	.26	.27

Operation:

Passenger Trips/RVM	.42	.42
Passenger Trips/RVH	5.84	5.95
Average System Speed	13.77	14.12

a Handicapped fare \$0.50/Ride

BLOOMINGTON TRANSIT

BT

800 East Miller Drive
 Bloomington, Indiana 47401
 (812)332-5688

CONTACT: David R. Gionet, General Manager

GENERAL INFORMATION:

Type of Service	Fixed Route
Service Area	Bloomington Metropolitan Area
Service Population	52,044
Special Services	None

SERVICE HOURS:

Monday-Friday	6:10 AM - 8:45 PM
Saturday	7:35 AM - 6:45 PM
Sunday	No Service
Holiday	No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	22	6
Maintenance	2	3
General Administration	3	0
Total	<u>27</u>	<u>9</u>

FARES:

Base	\$0.50	Other: ^b Base \$10.00/25 Rides Handicapped \$8.00/Mo
Youth	0.25	
E & H	0.25	
Transfer	Free ^a	

FUEL CONSUMPTION:

Gallons Fuel	109,116
Fuel Reserve	6 Days

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift-Equipped</u>
6	1985	Bus	Bluebird	Diesel	31	30	0
1	1982	BOC	Ford	Gas	21	15	0
4	1982	BOC	Chev/Wayne	Gas	21	15	0
4	1980	Bus	TMC	Diesel	31	30	0
<u>15</u>	Total						

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$	363,050
Other Salaries/Wages		49,506
Fringe Benefits		65,327
Services		75,488
Fuel & Lubricants		80,189
Tires & Tubes		9,613
Other Materials/Supplies		55,976
Utilities		17,352
Casualty/Liability Costs		81,239
Taxes		0
Purchased Transportation		0
Miscellaneous Expenses		39,966
Leases & Rentals		0
Equipment		0
Indirect Expense		0
Total	\$	<u>837,706</u>
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	109,273
Charter/Other Revenue		15,345
Local Assistance		161,484
State Assistance		217,473
Federal Assistance		334,131 ^c
Total	\$	<u>837,706</u>

Capital Grant Awards:

Local	\$	23,200
State PMTF		0
Federal		92,800
Total	\$	<u>116,000</u>

SERVICE STATISTICS:

Total Passengers	406,850
Transfer Passengers	69,223
Total Vehicle Miles(TVM)	390,223
Revenue Vehicle Miles(RVM)	387,136
Total Vehicle Hours(TVH)	31,910
Revenue Vehicle Hours(RVH)	30,740
Peak Hour Fleet	9
Base Fleet	8

Operating Subsidy	\$	713,088
Locally Derived Income	\$	286,102

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 2.41	\$ 2.06
Operating Expense/RVM	2.57	2.16
Operating Expense/RVH	28.94	27.25
Operating Subsidy/Passenger Trip	1.99	1.75
Fare Recovery(Fare/Expense)	.11	.13
Local Investment/Operating Expense	.37	.34

	<u>1985</u>	<u>1986</u>
Operating Expense/Passenger Trip	\$ 2.41	\$ 2.06
Operating Expense/RVM	2.57	2.16
Operating Expense/RVH	28.94	27.25
Operating Subsidy/Passenger Trip	1.99	1.75
Fare Recovery(Fare/Expense)	.11	.13
Local Investment/Operating Expense	.37	.34
Operation:		
Passenger Trips/RVM	1.07	1.05
Passenger Trips/RVH	12.01	13.24
Average System Speed	11.25	12.59

a \$0.10 transfer between BT & IU Campus Bus
 b \$5.00 youth & elderly monthly pass
 c \$1,090 Section 8 included in Federal Assistance

CLARK COUNTY REGIONAL TRANSIT AUTHORITY

RTA

Hoosier Valley Economic Opportunity Corporation
 P. O. Box 0843
 Jeffersonville, Indiana 47130
 (812)288-6451

CONTACT: Jerry L. Stephenson, Executive Director

GENERAL INFORMATION:

Type of Service	Demand Response
Service Area	Rural Clark County
Service Population	16,729
Special Services	Two lift-equipped vehicles

SERVICE HOURS:

Monday-Friday	6:00 AM - 6:00 PM
Saturday	9:00 AM - 3:00 PM
Sunday	No Service
Holiday	No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	2	0
Maintenance	0	0
General Administration	1	25
Total	<u>3</u>	<u>25</u>

FARES:

Base	\$1.00
Youth	1.00
E & H	1.00
Transfer	N/A

FUEL CONSUMPTION:

Gallons Fuel	2,957
Fuel Reserve	N/A

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift-Equipped</u>
2	1978	MV	Ford	Gas	9	0	2
<u>2</u>	Total						

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$	0
Other Salaries/Wages		19,400
Fringe Benefits		2,620
Services		34,011
Fuel & Lubricants		0
Tires & Tubes		0
Other Materials/Supplies		674
Utilities		3,667
Casualty/Liability Costs		537
Taxes		0
Purchased Transportation		6,298 ^a
Miscellaneous Expenses		8,968
Leases & Rentals		3,017
Equipment		0
Indirect Expense		0
Total	\$	<u>79,192</u>
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	1,038
Charter/Other Revenue		0
Local Assistance		39,077
State Assistance		0 ^c
Federal Assistance		39,077
Total	\$	<u>79,192</u>

Capital Grant Awards:

Local	\$	7,101
State PMTF		0
Federal		28,403
Total	\$	<u>35,504</u>

Operating Subsidy	\$	78,154
Locally Derived Income	\$	40,115

SERVICE STATISTICS:^b

Total Passengers	1,038
Transfer Passengers	0
Total Vehicle Miles(TVM)	13,880
Revenue Vehicle Miles(RVM)	10,213
Total Vehicle Hours(TVH)	1,344
Revenue Vehicle Hours(RVH)	995
Peak Hour Fleet	2
Base Fleet	2

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	
Operating Expense/RVM	
Operating Expense/RVH	
Operating Subsidy/Passenger Trip	
Fare Recovery(Fare/Expense)	
Local Investment/Operating Expense	

Operation:

Passenger Trips/RVM	
Passenger Trips/RVH	
Average System Speed	

1985

1986

N/A	\$76.29
N/A	7.75
N/A	79.59
N/A	75.29
N/A	.01
N/A	.51
N/A	.10
N/A	1.04
N/A	10.26

^a Operations & maintenance contracted with Med-Aid Service

^b Transportation service began 10/86

^c New Section 18 grantee. no state assistance awarded

COLUMBUS MUNICIPAL TRANSIT

COLUMBUS

2250 Kreutzer Drive
 Columbus, Indiana 47201
 (812)376-2506

CONTACT: George Dutro, City Engineer

GENERAL INFORMATION:

Type of Service Fixed Route and Demand Response
 Service Area Columbus City Limits
 Service Population 30,614
 Special Services Dial-A-Bus demand response/2 lift-equipped buses

SERVICE HOURS:

Monday-Friday 6:00 AM - 7:00 PM
 Saturday 7:00 AM - 7:00 PM
 Sunday No Service
 Holiday No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	6	9
Maintenance	1	0
General Administration	0	2
Total	<u>7</u>	<u>11</u>

FARES:

Base	\$0.25	Other: Dial-A-Bus E&H
Youth	0.25	\$0.75/Ride
E & H	0.25	
Transfer	N/A	

FUEL CONSUMPTION:

Gallons Fuel 20,783
 Fuel Reserve 59 Days

VEHICLE INVENTORY:

<u>Active</u> <u>Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine</u> <u>Type</u>	<u>Seated</u> <u>Capacity</u>	<u>Standing</u> <u>Capacity</u>	<u>Lift-</u> <u>Equipped</u>
1	1982	BOC	Wayne	Diesel	12	4	1
6	1977	Bus	Mercedes	Diesel	17	8	1
2	1974	Bus	Mercedes	Diesel	17	8	0
<u>9</u>	Total						

FINANCIAL INFORMATION:**Operating Expense Summary:**

Operator Salaries/Wages	\$	181,136
Other Salaries/Wages		40,623
Fringe Benefits		36,416
Services		22,408
Fuel & Lubricants		23,338
Tires & Tubes		3,304
Other Materials/Supplies		21,747
Utilities		2,817
Casualty/Liability Costs		33,340
Taxes		0
Purchased Transportation		0
Miscellaneous Expenses		335
Leases & Rentals		0
Equipment		0
Indirect Expense		0
Total	\$	<u>365,464</u>
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	47,728
Charter/Other Revenue		1,616
Local Assistance		54,358
State Assistance		103,702
Federal Assistance		158,060
Total	\$	<u>365,464</u>

Capital Grant Awards:

Local	\$	55,888
State PMTF		55,888
Federal		447,104
Total	\$	<u>558,880</u>

SERVICE STATISTICS:

Total Passengers	174,618
Transfer Passengers	0
Total Vehicle Miles(TVM)	231,756
Revenue Vehicle Miles(RVM)	226,188
Total Vehicle Hours(TVH)	18,410
Revenue Vehicle Hours(RVH)	17,364
Peak Hour Fleet	5
Base Fleet	5

Operating Subsidy	\$	316,120
Locally Derived Income	\$	103,702

PERFORMANCE MEASURES:**Finance:**

	<u>1985</u>	<u>1986</u>
Operating Expense/Passenger Trip	\$ 1.67	\$ 2.09
Operating Expense/RVM	1.26	1.62
Operating Expense/RVH	16.20	21.05
Operating Subsidy/Passenger Trip	1.38	1.81
Fare Recovery(Fare/Expense)	.16	.13
Local Investment/Operating Expense	.31	.28

Operation:

Passenger Trips/RVM	.76	.77
Passenger Trips/RVH	9.69	10.06
Average System Speed	12.82	13.03

EAST CHICAGO PUBLIC TRANSPORTATION

ECPT

5400 Cline Avenue
 East Chicago, Indiana 46312
 (219)397-0441

CONTACT: Johnny Florence, Director

GENERAL INFORMATION:

Type of Service Fixed Route
 Service Area East Chicago City Limits
 Service Population 39,787
 Special Services One lift-equipped vehicle

SERVICE HOURS:

Monday-Friday 6:00 AM - 6:00 PM
 Saturday 6:00 AM - 6:00 PM
 Sunday No Service
 Holiday 6:00 AM - 6:00 PM

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	12	0
Maintenance	3	3
General Administration	7	0
Total	<u>22</u>	<u>3</u>

FARES:

Base Free
 Youth Free
 E & H Free
 Transfer Free

FUEL CONSUMPTION:

Gallons Fuel 42,174
 Fuel Reserve N/A

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift-Equipped</u>
1	1984	MV	Chevrolet	Gas	12	0	0
1	1984	MV	Chevrolet	Gas	12	0	1
5	1980	Bus	TMC	Diesel	30	8	0
<u>7</u>	Total						

GROUP: 3

EAST CHICAGO

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$ 168,817
Other Salaries/Wages	227,410
Fringe Benefits	99,224
Services	0
Fuel & Lubricants	33,012
Tires & Tubes	23,371
Other Materials/Supplies	61,944
Utilities	0
Casualty/Liability Costs	11,137
Taxes	0
Purchased Transportation	0
Miscellaneous Expenses	14,843
Leases & Rentals	0
Equipment	0
Indirect Expense	0
Total	\$ 639,758
Reconciling Items	\$ 0

Revenue Summary:

Fare Revenue	\$ 0
Charter/Other Revenue	0
Local Assistance	197,155
State Assistance	167,089
Federal Assistance	275,514
Total	\$ 639,758

Capital Grant Awards:

Local	\$ 75,600
State PMTF	0
Federal	302,400
Total	\$ 378,000

SERVICE STATISTICS:

Total Passengers	232,721 ^a
Transfer Passengers	0
Total Vehicle Miles(TVM)	176,539
Revenue Vehicle Miles(RVM)	158,199
Total Vehicle Hours(TVH)	13,662
Revenue Vehicle Hours(RVH)	12,902
Peak Hour Fleet	4
Base Fleet	4

Operating Subsidy	\$ 639,758
Locally Derived Income	\$ 197,155

PERFORMANCE MEASURES:

Finance:

	<u>1985</u>	<u>1986</u>
Operating Expense/Passenger Trip	\$ 1.47	\$ 2.75
Operating Expense/RVM	4.73	4.04
Operating Expense/RVH	31.86	49.59
Operating Subsidy/Passenger Trip	1.47	2.75
Fare Recovery(Fare/Expense)	.00	.00
Local Investment/Operating Expense	.27	.31

Operation:

Passenger Trips/RVM	3.23	1.47
Passenger Trips/RVH	21.73	18.04
Average System Speed	6.74	12.26

^a Estimated passenger trips

HEART CITY RIDER

HEART CITY

Michiana Area Council of Governments
 1120 County-City Building
 South Bend, Indiana 46601
 (219)287-1829

CONTACT: Sandra M. Chelminiak, Chief Transportation Planner

GENERAL INFORMATION:

Type of Service Demand Response
 Service Area City of Elkhart
 Service Population 41,305
 Special Services Two lift-equipped vehicles

SERVICE HOURS:

Monday-Friday 5:00 AM - 9:00 PM
 Saturday 8:00 AM - 6:00 PM
 Sunday No Service
 Holiday 5:00 AM - 9:00 PM

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	43	13
Maintenance	3	0
General Administration	3	1
Total	<u>49</u>	<u>14</u>

FARES:^a

Base	\$2.00	Other: \$.10 per 1/10 mile
Youth	2.00	HC \$5.00 load fee
E & H	2.00	
Transfer	N/A	

FUEL CONSUMPTION:

Gallons Fuel 2,368
 Fuel Reserve N/A

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift-Equipped</u>
6	1987	Taxi	Chevrolet	Gas	4	0	0
1	1986	MV	Ford	Gas	9	0	1
3	1986	MV	Ford	Gas	9	0	0
11	1984	Taxi	Chevrolet	Gas	4	0	0
1	1983	MV	Ford	Gas	9	0	0
3	1982	Taxi	Checker	Gas	6	0	0
1	1980	Taxi	Chevrolet	Gas	4	0	0
1	1979	MV	Ford	Gas	9	0	1
1	1978	MV	Ford	Gas	9	0	0
<u>28</u>	Total						

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$	0
Other Salaries/Wages		8,159
Fringe Benefits		4,286
Services		20,791
Fuel & Lubricants		0
Tires & Tubes		0
Other Materials/Supplies		0
Utilities		0
Casualty/Liability Costs		0
Taxes		0
Purchased Transportation		19,653 ^a
Miscellaneous Expenses		13,847
Leases & Rentals		0
Equipment		0
Indirect Expense		0
Total	\$	<u>66,736</u>
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	19,653
Charter/Other Revenue		0
Local Assistance		5,629
State Assistance		17,963
Federal Assistance		23,491
Total	\$	<u>66,736</u>

Capital Grant Awards:

Local	\$	19,345
State PMTF		1,000
Federal		81,380
Total	\$	<u>101,725</u>

SERVICE STATISTICS:

Total Passengers	15,273
Transfer Passengers	0
Total Vehicle Miles(TVM)	25,770
Revenue Vehicle Miles(RVM)	25,770
Total Vehicle Hours(TVH)	89,325
Revenue Vehicle Hours(RVH)	1,995
Peak Hour Fleet	18
Base Fleet	18

Operating Subsidy	\$	47,083
Locally Derived Income	\$	25,282

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	
Operating Expense/RVM	
Operating Expense/RVH	
Operating Subsidy/Passenger Trip	
Fare Recovery(Fare/Expense)	
Local Investment/Operating Expense	

	<u>1985</u>	<u>1986</u>
	N/A	\$ 4.37
	N/A	2.59
	N/A	33.45
	N/A	3.08
	N/A	.29
	N/A	.38

Operation:

Passenger Trips/RVM	
Passenger Trips/RVH	
Average System Speed	

	N/A	.59
	N/A	7.66
	N/A	12.92

^a Subsidized fare contract with Ace Cab Company and the Association for the Disabled of Elkhart County

METROPOLITAN EVANSVILLE TRANSIT SYSTEM

METS

813 Pennsylvania Street
 Evansville, Indiana 47710
 (812)422-1571

CONTACT: Jack J. Danks, Transit Director

GENERAL INFORMATION:

Type of Service Fixed Route & Demand Response
 Service Area Evansville Metropolitan Area
 Service Population 130,496
 Special Services Contract with CAPE for demand response service

SERVICE HOURS:^a

Monday-Friday 5:45 AM - 6:20 PM
 Saturday 5:45 AM - 6:05 PM
 Sunday No Service
 Holiday No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	42	5
Maintenance	5	1
General Administration	8	2
Total	<u>55</u>	<u>8</u>

FARES:

Base	\$0.50	Other: ^b Token \$0.45/Ride CAPE \$1.25/Ride
Youth	0.25	
E & H	0.25	
Transfer	0.10	

FUEL CONSUMPTION:

Gallons Fuel 230,972
 Fuel Reserve 2 Days

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift-Equipped</u>
1	1986	BOC	Chance	Diesel	24	0	0
2	1985	BOC	Chance	Diesel	24	0	0
7	1984	Bus	Bluebird	Diesel	30	20	0
16	1981	Bus	TMC	Diesel	30	20	0
2	1981	MV	Dodge	Gas	6	0	2
2	1980	Van	Dodge	Gas	13	0	0
2	1978	Van	Ford	Gas	13	0	0
1	1978	MV	Ford	Gas	3	0	1
3	1976	Van	Chevrolet	Gas	14	0	0
<u>36</u>	Total						

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$	605,544
Other Salaries/Wages		164,868
Fringe Benefits		249,159
Services		108,227
Fuel & Lubricants		162,830
Tires & Tubes		0
Other Materials/Supplies		91,674
Utilities		22,561
Casualty/Liability Costs		207,129
Taxes		0
Purchased Transportation		281,919
Miscellaneous Expenses		9,897
Leases & Rentals		0
Equipment		0
Indirect Expense		0
Total	\$	<u>1,903,808</u>
Reconciling Items	\$	9,679

Revenue Summary:

Fare Revenue	\$	551,248
Charter/Other Revenue		20,217
Local Assistance		315,596
State Assistance		355,415
Federal Assistance		661,332
Total	\$	<u>1,903,808</u>

Capital Grant Awards:

Local	\$	578,878
State PMTF		389,301
Federal		3,286,378
Total	\$	<u>4,254,557</u>

SERVICE STATISTICS:

Total Passengers	1,652,715
Transfer Passengers	356,507
Total Vehicle Miles(TVM)	939,286
Revenue Vehicle Miles(RVM)	908,220
Total Vehicle Hours(TVH)	86,792
Revenue Vehicle Hours(RVH)	82,055
Peak Hour Fleet	27
Base Fleet	27

Operating Subsidy	\$	1,332,343
Locally Derived Income	\$	887,061

PERFORMANCE MEASURES:

Finance:

	<u>1985</u>	<u>1986</u>
Operating Expense/Passenger Trip	\$.88	\$ 1.15
Operating Expense/RVM	2.04	2.10
Operating Expense/RVH	25.86	23.20
Operating Subsidy/Passenger Trip	.56	.81
Fare Recovery(Fare/Expense)	.37	.29
Local Investment/Operating Expense	.47	.47

Operation:

Passenger Trips/RVM	2.32	1.82
Passenger Trips/RVH	29.48	20.14
Average System Speed	12.70	11.07

a Demand response service 6:00 AM - 6:00 PM

b Trolley fare \$0.10/ride

FORT WAYNE PUBLIC TRANSPORTATION CORPORATION

PTC

801 Leesburg Road
 Fort Wayne, Indiana 46808
 (219)432-4977

CONTACT: John J. Murphy, General Manager

GENERAL INFORMATION:

Type of Service Fixed Route
 Service Area Fort Wayne Metropolitan Area
 Service Population 236,479
 Special Services 28 lift-equipped buses

SERVICE HOURS:

Monday-Friday 5:30 AM - 7:30 PM
 Saturday 8:00 AM - 7:30 PM
 Sunday 11:00 AM - 6:00 PM
 Holiday No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	68	0
Maintenance	19	0
General Administration	15	8
Total	<u>102</u>	<u>8</u>

FARES:

Base	\$0.75	Other: Pass \$27.50/Month Card \$7.00/10 Rides
Youth	0.35	
E & H	0.35	
Transfer	Free	

FUEL CONSUMPTION:

Gallons Fuel 402,965
 Fuel Reserve 31 Days

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift- Equipped</u>
23	1983	Bus	Flxible	Diesel	40	15	0
28	1980	Bus	GMC	Diesel	35	15	28
11	1976	Bus	GMC	Diesel	45	15	0
1	1974	Bus	GMC	Diesel	45	15	0
2	1970	Bus	GMC	Diesel	43	15	0
<u>65</u>	Total						

FORT WAYNE

GROUP: 1

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$ 1,497,096
Other Salaries/Wages	733,627
Fringe Benefits	981,734
Services	233,940
Fuel & Lubricants	236,797
Tires & Tubes	34,671
Other Materials/Supplies	277,551
Utilities	59,580
Casualty/Liability Costs	96,719
Taxes	0
Purchased Transportation	0
Miscellaneous Expenses	86,749
Leases & Rentals	0
Equipment	0
Indirect Expense	0
Total	\$ 4,238,464
Reconciling Items	\$ 1,023,987

Revenue Summary:

Fare Revenue	\$ 731,675
Charter/Other Revenue	65,086
Local Assistance	1,212,875
State Assistance	837,046
Federal Assistance	1,391,782
Total	\$ 4,238,464

Capital Grant Awards:

Local	\$ 32,794
State PMTF	0
Federal	131,174
Total	\$ 163,968

SERVICE STATISTICS:

Total Passengers	1,526,499
Transfer Passengers	334,887
Total Vehicle Miles(TVM)	1,505,891
Revenue Vehicle Miles(RVM)	1,496,199
Total Vehicle Hours(TVH)	129,924
Revenue Vehicle Hours(RVH)	128,120
Peak Hour Fleet	49
Base Fleet	21

Operating Subsidy	\$ 3,441,703
Locally Derived Income	\$ 2,009,636

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 2.70	\$ 2.78
Operating Expense/RVM	3.02	2.83
Operating Expense/RVH	34.43	33.08
Operating Subsidy/Passenger Trip	2.13	2.25
Fare Recovery(Fare/Expense)	.19	.17
Local Investment/Operating Expense	.54	.47

Operation:

Passenger Trips/RVM	1.12	1.02
Passenger Trips/RVH	12.73	11.91
Average System Speed	11.39	11.68

GARY PUBLIC TRANSPORTATION CORPORATION

GPTC

2101 West 35th Avenue
 Gary, Indiana 46408
 (219)884-6844

CONTACT: Michael Setzer, General Manager

GENERAL INFORMATION:

Type of Service Fixed Route
 Service Area Gary City Limits
 Service Population 151,953
 Special Services 17 lift-equipped buses

SERVICE HOURS:

Monday-Friday 5:00 AM - 1:10 AM
 Saturday 5:00 AM - 1:10 AM
 Sunday 5:00 AM - 1:10 AM
 Holiday No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	70	0
Maintenance	32	0
General Administration	24	0
Total	<u>126</u>	<u>0</u>

FARES:

Base	\$0.75	Other: Pass \$30.00/Mo
Youth	0.50	
E & H	0.35	
Transfer	0.10	

FUEL CONSUMPTION:

Gallons Fuel 497,134
 Fuel Reserve 12 Days

VEHICLE INVENTORY:^a

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift-Equipped</u>
24	1982	Bus	GMC	Diesel	47	20	0
17	1980	Bus	GMC	Diesel	44	17	17
5	1976	Bus	GMC	Diesel	43	17	0
4	1976	Bus	GMC	Diesel	53	25	0
2	1969	Bus	GMC	Diesel	53	20	0
3	1968	Bus	GMC	Diesel	43	17	0
4	1968	Bus	GMC	Diesel	53	20	0
2	1967	Bus	GMC	Diesel	43	17	0
3	1967	Bus	GMC	Diesel	53	20	0
1	1967	Bus	GMC	Diesel	53	20	0
<u>65</u>	Total						

GROUP: 1

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$ 1,613,172
Other Salaries/Wages	1,071,868
Fringe Benefits	885,002
Services	958,246
Fuel & Lubricants	386,698
Tires & Tubes	61,990
Other Materials/Supplies	670,952
Utilities	196,335
Casualty/Liability Costs	783,706
Taxes	987
Purchased Transportation	0
Miscellaneous Expenses	157,300
Leases & Rentals	0
Equipment	0
Indirect Expense	0
Total	\$ 6,786,256
Reconciling Items	\$ 0

Revenue Summary:

Fare Revenue	\$ 1,333,281
Charter/Other Revenue	92,367
Local Assistance	1,337,790
State Assistance	1,027,608
Federal Assistance	2,005,000
Total	\$ 5,796,046^b

Capital Grant Awards:

Local	\$ 0
State PMTF	0
Federal	0
Total	\$ 0

SERVICE STATISTICS:

Total Passengers	3,078,880
Transfer Passengers	544,803
Total Vehicle Miles(TVM)	1,615,263
Revenue Vehicle Miles(RVM)	1,600,275
Total Vehicle Hours(TVH)	130,151
Revenue Vehicle Hours(RVH)	122,100
Peak Hour Fleet	39
Base Fleet	34

Operating Subsidy	\$ 5,360,608
Locally Derived Income	\$ 2,763,438

PERFORMANCE MEASURES:

Finance:

	<u>1985</u>	<u>1986</u>
Operating Expense/Passenger Trip	\$ 1.52	\$ 2.20
Operating Expense/RVM	3.56	4.24
Operating Expense/RVH	46.36	55.58
Operating Subsidy/Passenger Trip	.88	1.74
Fare Recovery(Fare/Expense)	.35	.20
Local Investment/Operating Expense	.63	.41

Operation:

Passenger Trips/RVM	2.34	1.92
Passenger Trips/RVH	30.55	25.22
Average System Speed	13.04	13.11

a Gary PTC also has 62 inactive vehicles

b Unaudited data shows a revenue shortfall of \$990,210

GOSHEN TRANSIT

THE WINDOW

The Window Community Volunteer Center
 223 South Main Street
 Goshen, Indiana 46526
 (219)533-9680

CONTACT: Daniel L. Haarer, Executive Director

GENERAL INFORMATION:

Type of Service	Demand Response
Service Area	Goshen City Limits and Service to Elkhart
Service Population	19,665
Special Services	One lift-equipped bus

SERVICE HOURS:

Monday-Friday	8:00 AM - 4:30 PM
Saturday	No Service
Sunday	No Service
Holiday	No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	0	2
Maintenance	0	0
General Administration	0	2
Total	<u>0</u>	<u>4</u>

FARES:

Base	\$0.75	Other: Suggested Donation
Youth	0.75	
E & H	0.75	
Transfer	N/A	

FUEL CONSUMPTION:

Gallons Fuel	3,737
Fuel Reserve	4 Days

VEHICLE INVENTORY:

<u>Active</u> <u>Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine</u> <u>Type</u>	<u>Seated</u> <u>Capacity</u>	<u>Standing</u> <u>Capacity</u>	<u>Lift-</u> <u>Equipped</u>
1	1982	BOC	Turtle Top	Propane	17	0	1
<u>1</u>	Total						

GROUP: 4

GOSHEN

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$	7,613
Other Salaries/Wages		5,989
Fringe Benefits		1,220
Services		1,220
Fuel & Lubricants		3,251
Tires & Tubes		598
Other Materials/Supplies		0
Utilities		564
Casualty/Liability Costs		1,553
Taxes		0
Purchased Transportation		0
Miscellaneous Expenses		3,652
Leases & Rentals		0
Equipment		0
Indirect Expense		0
Total	\$	<u>25,660</u>
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	6,351
Charter/Other Revenue		0
Local Assistance		1,651 ^a
State Assistance		8,003
Federal Assistance		9,655
Total	\$	<u>25,660</u>

Capital Grant Awards:

Local	\$	0
State PMTF		0
Federal		0
Total	\$	<u>0</u>

SERVICE STATISTICS:

Total Passengers	8,180
Transfer Passengers	0
Total Vehicle Miles(TVM)	20,824
Revenue Vehicle Miles(RVM)	20,427
Total Vehicle Hours(TVH)	1,894
Revenue Vehicle Hours(RVH)	1,751
Peak Hour Fleet	1
Base Fleet	1

Operating Subsidy	\$	19,309
Locally Derived Income	\$	8,002

PERFORMANCE MEASURES:

Finance:

	<u>1985</u>	<u>1986</u>
Operating Expense/Passenger Trip	\$ 3.22	\$ 3.14
Operating Expense/RVM	1.28	1.26
Operating Expense/RVH	13.11	14.65
Operating Subsidy/Passenger Trip	2.46	2.36
Fare Recovery(Fare/Expense)	.24	.25
Local Investment/Operating Expense	.36	.31

Operation:

Passenger Trips/RVM	.40	.40
Passenger Trips/RVH	4.07	4.67
Average System Speed	10.23	11.67

^a Local assistance is from The Window General Fund

HAMMOND TRANSIT SYSTEM

HTS

425 Sibley Avenue
 Hammond, Indiana 46320
 (219)853-6401

CONTACT: Pat Larson, Director

GENERAL INFORMATION:

Type of Service Fixed Route
 Service Area Hammond City Limits and City of Whiting
 Service Population 93,714
 Special Services None

SERVICE HOURS:

Monday-Friday 5:30 AM - 7:30 PM
 Saturday 5:30 AM - 7:30 PM
 Sunday No Service
 Holiday No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	16	4
Maintenance	1	0
General Administration	5	2
Total	<u>22</u>	<u>6</u>

FARES:

Base	\$0.75	Other: HC Pass \$14/40 rides
Youth	0.50	Student \$20/40 rides
E & H	0.35	
Transfer	Free	

FUEL CONSUMPTION:

Gallons Fuel 108,084
 Fuel Reserve 32 Days

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift-Equipped</u>
1	1984	SB	IH/Wayne	Diesel	46	10	0
1	1983	SB	IH/Wayne	Gas	26	5	0
1	1983	SB	IH/Wayne	Diesel	46	10	0
4	1982	SB	IH/Wayne	Gas	26	5	0
3	1981	SB	IH/Wayne	Gas	46	10	0
<u>10</u>	Total						

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$	0
Other Salaries/Wages		36,172
Fringe Benefits		6,810
Services		15,854
Fuel & Lubricants		0
Tires & Tubes		0
Other Materials/Supplies		11,549
Utilities		2,677
Casualty/Liability Costs		0
Taxes		0
Purchased Transportation		818,769 ^a
Miscellaneous Expenses		19,330
Leases & Rentals		0
Equipment		0
Indirect Expense		0
Total	\$	<u>911,161</u>
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	166,072
Charter/Other Revenue		5,348
Local Assistance		175,619
State Assistance		262,888
Federal Assistance		301,234
Total	\$	<u>911,161</u>

Capital Grant Awards:

Local	\$	59,977
State PMTF		18,000
Federal		311,908
Total	\$	<u>389,885</u>

SERVICE STATISTICS:

Total Passengers	393,063
Transfer Passengers	48,435
Total Vehicle Miles(TVM)	462,428
Revenue Vehicle Miles(RVM)	416,185
Total Vehicle Hours(TVH)	32,592
Revenue Vehicle Hours(RVH)	29,659
Peak Hour Fleet	8
Base Fleet	6

Operating Subsidy	\$	739,741
Locally Derived Income	\$	347,039

PERFORMANCE MEASURES:

Finance:

	<u>1985</u>	<u>1986</u>
Operating Expense/Passenger Trip	\$ 2.30	\$ 2.32
Operating Expense/RVM	2.31	2.19
Operating Expense/RVH	33.30	30.72
Operating Subsidy/Passenger Trip	1.92	1.88
Fare Recovery(Fare/Expense)	.17	.18
Local Investment/Operating Expense	.35	.38

Operation:

Passenger Trips/RVM	1.00	.94
Passenger Trips/RVH	14.46	13.25
Average System Speed	14.42	14.03

^a Operations & maintenance service purchased from Hammond Yellow Coach

HOPE TRANSIT

HOPE

City of Huntingburg
 511 Fourth Street
 Huntingburg, Indiana 47542
 (812) 683-2211

CONTACT: Dale W. Helmerich, Mayor

GENERAL INFORMATION:

Type of Service	Demand Response
Service Area	City of Huntingburg
Service Population	5,476
Special Services	One lift-equipped vehicle

SERVICE HOURS:

Monday-Friday	9:00 AM - 4:00 PM ^a
Saturday	No Service
Sunday	No Service
Holiday	No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	1	0
Maintenance	0	0
General Administration	0	1
Total	<u>1</u>	<u>1</u>

FARES:

Base	\$.50
Youth	.50
E & H	.50
Transfer	N/A

FUEL CONSUMPTION:

Gallons Fuel	1,515
Fuel Reserve	N/A

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift-Equipped</u>
1	1982	BOC	Wayne	Gas	17	10	1
<u>1</u>	Total						

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$	2,632
Other Salaries/Wages		2,818
Fringe Benefits		0
Services		1,996
Fuel & Lubricants		1,301
Tires & Tubes		298
Other Materials/Supplies		0
Utilities		0
Casualty/Liability Costs		777
Taxes		0
Purchased Transportation		0
Miscellaneous Expenses		179
Leases & Rentals		0
Equipment		0
Indirect Expense		0
Total	\$	<u>10,001</u>
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	1,317
Charter/Other Revenue		450
Local Assistance		5,162 ^b
State Assistance		0
Federal Assistance		3,072
Total	\$	<u>10,001</u>

Capital Grant Awards:

Local	\$	0
State PMTF		0
Federal		0
Total	\$	<u>0</u>

SERVICE STATISTICS:^c

Total Passengers	2,864
Transfer Passengers	0
Total Vehicle Miles(TVM)	6,522
Revenue Vehicle Miles(RVM)	6,222
Total Vehicle Hours(TVH)	4,950
Revenue Vehicle Hours(RVH)	4,911
Peak Hour Fleet	1
Base Fleet	1

Operating Subsidy	\$	8,234
Locally Derived Income	\$	6,929

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	
Operating Expense/RVM	
Operating Expense/RVH	
Operating Subsidy/Passenger Trip	
Fare Recovery(Fare/Expense)	
Local Investment/Operating Expense	

1985

1986

N/A	\$ 3.49
N/A	1.61
N/A	2.04
N/A	2.88
N/A	.13
N/A	.69

Operation:

Passenger Trips/RVM	
Passenger Trips/RVH	
Average System Speed	

N/A	.46
N/A	.58
N/A	1.27

a Tuesday & Thursday service 10:00 AM - 2:00 PM only

b New Section 18 grantee, no state assistance awarded

c One-half year operating statistics July-December

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION

METRO

1501 West Washington Street
 Indianapolis, Indiana 46222
 (317)635-2100

CONTACT: James H. Armington, General Manager

GENERAL INFORMATION:

Type of Service Fixed Route & Demand Responsive
 Service Area Indianapolis Metropolitan Area
 Service Population 711,539
 Special Services Open Door demand response, 7 lift-equipped buses

SERVICE HOURS:

Monday-Friday 4:30 AM - 12:35 AM
 Saturday 4:45 AM - 12:16 AM
 Sunday 5:30 AM - 12:05 AM
 Holiday 5:30 AM - 12:05 AM

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	283	34
Maintenance	109	5
General Administration	102	1
Total	494	40

FARES:

Base	\$0.70	Other: Pass \$27.50-40.00/Mo
Youth	0.70	Open Door \$1.40/Ride
E & H	0.35	
Transfer	0.05	

FUEL CONSUMPTION:

Gallons Fuel 1,853,755
 Fuel Reserve 19 Days

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift-Equipped</u>
80	1986	Bus	Orion	Diesel	48	24	0
6	1985	BOC	TVI	Diesel	28	14	0
9	1984	Bus	MAN	Diesel	72	36	0
21	1983	Bus	MAN	Diesel	72	36	0
5	1983	Bus	Carpenter	Diesel	28	0	5
50	1983	Bus	Orion	Diesel	40	20	0
23	1982	Bus	GM/Canada	Diesel	49	25	0
20	1980	Bus	RTS	Diesel	45	22	0
2	1979	Bus	Chance	Diesel	21	0	2
19	1977	Bus	AM General	Diesel	46	23	0
17	1976	Bus	AM General	Diesel	47	23	1
28	1968	Bus	GMC	Diesel	47	23	0
13	1967	Bus	GMC	Diesel	47	23	0
1	1963	Bus	GMC	Diesel	51	23	0
<u>294</u>	Total				44		

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$ 6,871,860
Other Salaries/Wages	4,923,742
Fringe Benefits	3,675,033
Services	890,597
Fuel & Lubricants	1,008,212
Tires & Tubes	214,759
Other Materials/Supplies	1,260,624
Utilities	584,765
Casualty/Liability Costs	800,550
Taxes	0
Purchased Transportation	0
Miscellaneous Expenses	270,888
Leases & Rentals	0
Equipment	0
Indirect Expense	0
Total	\$20,501,030
Reconciling Items	\$ 57,361

Revenue Summary:

Fare Revenue	\$ 7,716,437
Charter/Other Revenue	792,360
Local Assistance	2,254,712
State Assistance	3,784,306
Federal Assistance	5,953,215
Total	\$20,501,030

Capital Grant Awards:

Local	\$ 328,527
State PMTF	0
Federal	1,665,327
Total	\$ 1,993,854

SERVICE STATISTICS:

Total Passengers	13,800,080
Transfer Passengers	2,444,204
Total Vehicle Miles(TVM)	6,753,933
Revenue Vehicle Miles(RVM)	5,851,120
Total Vehicle Hours(TVH)	511,610
Revenue Vehicle Hours(RVH)	441,375
Peak Hour Fleet	207 AM/172 PM
Base Fleet	65

Operating Subsidy	\$11,992,233
Locally Derived Income	\$10,763,509

PERFORMANCE MEASURES:

Finance:

	<u>1985</u>	<u>1986</u>
Operating Expense/Passenger Trip	\$ 1.27	\$ 1.49
Operating Expense/RVM	3.26	3.50
Operating Expense/RVH	43.45	46.45
Operating Subsidy/Passenger Trip	.74	.87
Fare Recovery(Fare/Expense)	.38	.38
Local Investment/Operating Expense	.53	.53

Operation:

Passenger Trips/RVM	2.56	2.36
Passenger Trips/RVH	34.12	31.27
Average System Speed	13.34	13.26

ARROWHEAD COUNTY PUBLIC TRANSPORTATION

ARROWHEAD

Kankakee-Iroquois Regional Planning Commission
Route 1, Box A-51
Francesville, Indiana 47946
(219)567-9432

CONTACT: Christopher Larson, Executive Director

GENERAL INFORMATION:

Type of Service Demand Response^a
Service Area Jasper, Newton, Pulaski & Starke Counties
Service Population 38,119
Special Services Four lift-equipped buses

SERVICE HOURS:

Monday-Friday 8:00 AM-4:00 PM
Saturday No Service
Sunday No Service
Holiday No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	11	5
Maintenance	0	0
General Administration	5	10
Total	<u>16</u>	<u>15</u>

FARES:

Base	\$.50	Other: Pass \$10/Month
Youth	.50	Pass \$5/12 Rides
E & H	.50	
Transfer	N/A	

FUEL CONSUMPTION:

Gallons Fuel	10,614
Fuel Reserve	N/A

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift-Equipped</u>
4	1985	SW	Ford	Gas	5	0	0
1	1984	SB	Ford/Wayne	Gas	16	0	0
1	1982	Van	Chevrolet	Gas	9	0	0
4	1980	BOC	GMC/Wayne	Gas	11	0	4
2	1980	BOC	GMC/Wayne	Gas	16	0	0
4	1978	BOC	GMC/Wayne	Gas	16	0	0
1	1978	SW	Chevrolet	Gas	9	0	0
<u>17</u>	Total						

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$	20,262
Other Salaries/Wages		27,335
Fringe Benefits		14,347
Services		13,755
Fuel & Lubricants		9,370
Tires & Tubes		2,582
Other Materials/Supplies		1,171
Utilities		3,002
Casualty/Liability Costs		7,732
Taxes		0
Purchased Transportation		0
Miscellaneous Expenses		4,324
Leases & Rentals		2,149
Equipment		0
Indirect Expense		0
Total	\$	<u>106,029</u>
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	11,512
Charter/Other Revenue		0
Local Assistance		17,873
State Assistance		29,385
Federal Assistance		47,259
Total	\$	<u>106,029</u>

Capital Grant Awards:

Local	\$	0
State PMTF		0
Federal		0
Total	\$	<u>0</u>

SERVICE STATISTICS:^b

Total Passengers	20,888
Transfer Passengers	0
Total Vehicle Miles(TVM)	103,976
Revenue Vehicle Miles(RVM)	77,530
Total Vehicle Hours(TVH)	7,293
Revenue Vehicle Hours(RVH)	5,830
Peak Hour Fleet	17
Base Fleet	16

Operating Subsidy	\$	94,517
Locally Derived Income	\$	29,385

PERFORMANCE MEASURES:

Finance:

	<u>1985</u>	<u>1986</u>
Operating Expense/Passenger Trip	\$ 6.24	\$ 5.08
Operating Expense/RVM	1.99	1.37
Operating Expense/RVH	28.03	18.19
Operating Subsidy/Passenger Trip	6.01	4.52
Fare Recovery(Fare/Expense)	.04	.11
Local Investment/Operating Expense	.21	.28

Operation:

Passenger Trips/RVM	.32	.27
Passenger Trips/RVH	4.49	3.58
Average System Speed	14.08	13.30

a Service provided by County Councils on Aging

b All statistics reflect service from 9/86 - 12/86 only

KOSCIUSKO AREA BUS SERVICE

KABS

1804 East Winona Avenue
 Warsaw, Indiana 46580
 (219)267-4990

CONTACT: Van Chesnut, Director

GENERAL INFORMATION:

Type of Service Demand Response
 Service Area Kosciusko County
 Service Population 29,778
 Special Services 13 lift-equipped buses

SERVICE HOURS:

Monday-Friday 6:00 AM - 6:00 PM
 Saturday No Service
 Sunday No Service
 Holiday No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	10	6
Maintenance	1	1
General Administration	3	0
Total	<u>14</u>	<u>7</u>

FARES:

Base	\$1.00	Other: Tickets \$10/11 rides
Youth	1.00 ^a	
E & H	0.50	
Transfer	Free	

FUEL CONSUMPTION:

Gallons Fuel 32,449
 Fuel Reserve 86 Days

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift-Equipped</u>
2	1985	SB	Thomas	Diesel	24	0	2
4	1983	SB	Superior	Diesel	24	0	4
3	1983	MV	Thomas	Gas	12	0	3
4	1981	SB	Bluebird	Gas	48	0	4
<u>13</u>	Total						

GROUP: 4

KOSCIUSKO COUNTY

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$	149,802
Other Salaries/Wages		63,312
Fringe Benefits		35,229
Services		9,310
Fuel & Lubricants		27,846
Tires & Tubes		2,909
Other Materials/Supplies		29,702
Utilities		11,043
Casualty/Liability Costs		22,835
Taxes		936
Purchased Transportation		0
Miscellaneous Expenses		14,754
Leases & Rentals		561
Equipment		26,502
Indirect Expense		0
Total	\$	394,741
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	49,174
Charter/Other Revenue		14,543
Local Assistance		52,871 ^b
State Assistance		112,641
Federal Assistance		165,512
Total	\$	394,741

Capital Grant Awards:

Local	\$	22,675
State PMTF		18,135
Federal		163,240
Total	\$	204,050

SERVICE STATISTICS:

Total Passengers	106,350
Transfer Passengers	8,205
Total Vehicle Miles(TVM)	236,651
Revenue Vehicle Miles(RVM)	190,516
Total Vehicle Hours(TVH)	16,407
Revenue Vehicle Hours(RVH)	12,148
Peak Hour Fleet	10
Base Fleet	2

Operating Subsidy	\$	331,024
Locally Derived Income	\$	116,588

PERFORMANCE MEASURES:

Finance:

	1985	1986
Operating Expense/Passenger Trip	\$ 3.67	\$ 3.71
Operating Expense/RVM	2.15	2.07
Operating Expense/RVH	35.44	32.49
Operating Subsidy/Passenger Trip	3.12	3.11
Fare Recovery(Fare/Expense)	.12	.12
Local Investment/Operating Expense	.29	.30

Operation:

Passenger Trips/RVM	.59	.56
Passenger Trips/RVH	9.65	8.75
Average System Speed	16.45	15.68

a Youth fare increase from \$0.50 to \$1.00 9/1/86

b Local Assistance from Cardinal Center General Fund

GREATER LAFAYETTE PUBLIC TRANSPORTATION CORPORATION

GLPTC

1250 Canal Road, P.O. Box 588
Lafayette, Indiana 47902
(317)423-2666

CONTACT: Martin B. Sennett, General Manager,

GENERAL INFORMATION:

Type of Service Fixed Route
Service Area Lafayette, West Lafayette Metropolitan Area
Service Population 91,380
Special Services Ten lift-equipped buses

SERVICE HOURS:

Monday-Friday 6:00 AM - 10:40 PM
Saturday 6:00 AM - 10:40 PM
Sunday No Service
Holiday No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	37	6
Maintenance	6	0
General Administration	10	3
Total	<u>53</u>	<u>9</u>

FARES:

Base	\$0.50	Other: Pass \$21.00/Mo
Youth	0.35	Token \$0.45/Ride
E & H	0.15	
Transfer	0.15	

FUEL CONSUMPTION:

Gallons Fuel 244,125
Fuel Reserve 15 Days

VEHICLE INVENTORY:

<u>Active</u> <u>Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine</u> <u>Type</u>	<u>Seated</u> <u>Capacity</u>	<u>Standing</u> <u>Capacity</u>	<u>Lift-</u> <u>Equipped</u>
5	1986	Bus	Flxible	Diesel	39	19	0
2	1985	Bus	Flxible	Diesel	39	19	0
10	1981	Bus	GMC	Diesel	39	21	10
5	1978	Bus	Rhor	Diesel	36	18	0
1	1975	Bus	Rhor	Diesel	35	16	0
3	1970	Bus	GMC	Diesel	43	18	0
<u>26</u>	Total						

GROUP: 2

LAFAYETTE

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$ 770,484
Other Salaries/Wages	366,853
Fringe Benefits	239,692
Services	38,098
Fuel & Lubricants	149,902
Tires & Tubes	18,419
Other Materials/Supplies	85,315
Utilities	32,568
Casualty/Liability Costs	145,366
Taxes	0
Purchased Transportation	0
Miscellaneous Expenses	39,843
Leases & Rentals	0
Equipment	0
Indirect Expense	0
Total	\$ 1,886,540
Reconciling Items	\$ 262,621

Revenue Summary:

Fare Revenue	\$ 341,245
Charter/Other Revenue	27,478
Local Assistance	557,741
State Assistance	187,429
Federal Assistance	772,647
Total	\$ 1,886,540

Capital Grant Awards:

Local	\$ 92,192
State PMTF	76,878
Federal	676,280
Total	\$ 845,350

SERVICE STATISTICS:

Total Passengers	1,017,337
Transfer Passengers	117,962
Total Vehicle Miles(TVM)	995,268
Revenue Vehicle Miles(RVM)	979,275
Total Vehicle Hours(TVH)	71,091
Revenue Vehicle Hours(RVH)	68,479
Peak Hour Fleet	22
Base Fleet	18

Operating Subsidy	\$ 1,517,817
Locally Derived Income	\$ 926,464

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 1.63	\$ 1.85
Operating Expense/RVM	2.03	1.93
Operating Expense/RVH	28.39	27.55
Operating Subsidy/Passenger Trip	1.25	1.49
Fare Recovery(Fare/Expense)	.22	.18
Local Investment/Operating Expense	.49	.49

Operation:

Passenger Trips/RVM	1.24	1.04
Passenger Trips/RVH	17.40	14.86
Average System Speed	13.98	14.30

CITY OF LAPORTE TRANSIT SYSTEM

TRANSPORTE

102 L Street
 LaPorte, Indiana 46350
 (219)326-8274

CONTACT: Joanne E. Mitchell, Manager

GENERAL INFORMATION:

Type of Service Fixed Route & Demand Response
 Service Area LaPorte City Limits & quarter mile fringe
 Service Population 21,796
 Special Services Three lift-equipped buses

SERVICE HOURS:

Monday-Friday 7:00 AM-6:00 PM/6-9 Demand Response
 Saturday 8:00 AM - 4:00 PM
 Sunday No Service
 Holiday No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	6	6
Maintenance	3	0
General Administration	3	0
Total	<u>12</u>	<u>6</u>

FARES:^a

Base	\$0.35	Other: ^b Pass \$3.50/10 Rides E&H \$1.50/10 Rides
Youth	0.35	
E & H	0.15	
Transfer	N/A	

FUEL CONSUMPTION:

Gallons Fuel 24,560
 Fuel Reserve 175 days

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift-Equipped</u>
1	1982	BOC	Superior	Gas	22	10	0
4	1981	MV	Ford	Gas	8	4	2
1	1980	BOC	Superior	Gas	20	12	1
1	1976	Bus	Mercedes	Diesel	16	8	0
1	1974	Bus	Mercedes	Diesel	16	8	0
<u>8</u>	Total						

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$	87,308
Other Salaries/Wages		85,464
Fringe Benefits		45,085
Services		3,258
Fuel & Lubricants		17,206
Tires & Tubes		2,188
Other Materials/Supplies		32,981
Utilities		18,608
Casualty/Liability Costs		35,579
Taxes		0
Purchased Transportation		0
Miscellaneous Expenses		4,414
Leases & Rentals		0
Equipment		1,058
Indirect Expense		0
Total	\$	<u>333,149</u>
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	43,933
Charter/Other Revenue		21
Local Assistance		51,026
State Assistance		94,981
Federal Assistance		143,188
Total	\$	<u>333,149</u>

Capital Grant Awards:

Local	\$	1,870
State PMTF		3,740
Federal		22,440
Total	\$	<u>28,050</u>

SERVICE STATISTICS:

Total Passengers	90,240
Transfer Passengers	4,560
Total Vehicle Miles(TVM)	182,580
Revenue Vehicle Miles(RVM)	179,385
Total Vehicle Hours(TVH)	15,402
Revenue Vehicle Hours(RVH)	15,260
Peak Hour Fleet	5
Base Fleet	4

Operating Subsidy	\$	289,195
Locally Derived Income	\$	94,980

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 3.05	\$ 3.69
Operating Expense/RVM	1.50	1.86
Operating Expense/RVH	19.00	21.83
Operating Subsidy/Passenger Trip	2.49	3.20
Fare Recovery(Fare/Expense)	.19	.13
Local Investment/Operating Expense	.36	.29

	<u>1985</u>	<u>1986</u>
	\$ 3.05	\$ 3.69
	1.50	1.86
	19.00	21.83
	2.49	3.20
	.19	.13
	.36	.29
Operation:		
Passenger Trips/RVM	.49	.50
Passenger Trips/RVH	6.22	5.91
Average System Speed	12.65	11.76

a Demand response fare increase 4/14/86
 b Demand response fare \$1.75/city, \$2.25/fringe

LAKE COUNTY ECONOMIC OPPORTUNITY COUNCIL

LCEOC

5518 Calumet Avenue
Hammond, Indiana 46320
(219)937-3500

CONTACT: Rev. Darrel Schultz, Associate Director

GENERAL INFORMATION:

Type of Service Demand Response
Service Area Lake & Porter Counties
Service Population 25,711
Special Services Eight lift-equipped vehicles

SERVICE HOURS:

Monday-Friday 8:30 AM - 5:00 PM
Saturday No Service
Sunday No Service
Holiday No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	30	0
Maintenance	0	2
General Administration	0	6
Total	<u>30</u>	<u>8</u>

FARES:

Base Free
Youth Free
E & H Free
Transfer N/A
Other: Donations accepted

FUEL CONSUMPTION:

Gallons Fuel 68,711
Fuel Reserve N/A

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift- Equipped</u>
11	1984	BOC	Wayne	Gas	17	0	0
6	1984	BOC	Wayne	Gas	9	0	0
4	1983	BOC	Wayne	Gas	16	0	6
2	1980	BOC	Wayne	Gas	16	0	0
2	1980	BOC	Wayne	Gas	9	0	0
<u>25</u>	Total						2

GROUP: 4

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$	177,426
Other Salaries/Wages		44,357
Fringe Benefits		66,866
Services		59,925
Fuel & Lubricants		57,453
Tires & Tubes		23,884
Other Materials/Supplies		30,321
Utilities		18,581
Casualty/Liability Costs		75,473
Taxes		0
Purchased Transportation		0
Miscellaneous Expenses		27,002
Leases & Rentals		0
Equipment		0
Indirect Expense		0
Total	\$	<u>581,288</u>
Reconciling Items	\$	16,801

Revenue Summary:

Fare Revenue	\$	0
Charter/Other Revenue		77,626
Local Assistance		71,107
State Assistance		180,219 ^a
Federal Assistance		252,336 ^b
Total	\$	<u>581,288</u>

Capital Grant Awards:

Local	\$	12,000
State PMTF		0
Federal		48,000 ^c
Total	\$	<u>60,000</u>

SERVICE STATISTICS:

Total Passengers	143,828
Transfer Passengers	0
Total Vehicle Miles(TVM)	477,403
Revenue Vehicle Miles(RVM)	395,971
Total Vehicle Hours(TVH)	54,938
Revenue Vehicle Hours(RVH)	3,508 ^d
Peak Hour Fleet	25
Base Fleet	25

Operating Subsidy	\$	503,662
Locally Derived Income	\$	148,733

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 3.52	\$ 4.04
Operating Expense/RVM	1.22	1.47
Operating Expense/RVH	14.10	165.70
Operating Subsidy/Passenger Trip	2.55	3.50
Fare Recovery(Fare/Expense)	.00	.00
Local Investment/Operating Expense	.44	.26

Operation:

Passenger Trips/RVM	.35	.36
Passenger Trips/RVH	4.00	41.00
Average System Speed	11.52	112.88

a \$137,468 of State Assistance is PMTF
 b \$193,563 of Federal Assistance is UMTA
 c Capital assistance is through NIRPC grant
 d RVH error due to LCEOC computer miscoding

TRANSPORTATION FOR RURAL AREAS OF MADISON

TRAM

Madison County Council of Governments
16 East 9th Street
Anderson, Indiana 46016
(317)646-9338

CONTACT: Bruce Deason, Local Assistance Planner

GENERAL INFORMATION:

Type of Service	Demand Response
Service Area	Madison County except intra-city Anderson
Service Population	36,213
Special Services	Two lift-equipped vehicles

SERVICE HOURS:

Monday-Friday	6:00 AM - 5:00 PM
Saturday	No Service
Sunday	No Service
Holiday	6:00 AM - 5:00 PM

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	3	2
Maintenance	0	1
General Administration	2	0
Total	<u>5</u>	<u>3</u>

FARES:

Base	\$2.00	Other: User side subsidy voucher
Youth	2.00	
E & H	2.00	
Transfer	N/A	

FUEL CONSUMPTION:

Gallons Fuel	9,359
Fuel Reserve	N/A

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift- Equipped</u>
1	1986	MV	Ford	Gas	11	0	1
1	1984	MV	Ford	Gas	11	0	0
2	1982	MV	Ford	Gas	11	0	0
1	1982	MV	Ford	Gas	11	0	1
<u>5</u>	Total						

MADISON COUNTY

GROUP: 4

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$	0
Other Salaries/Wages		17,050
Fringe Benefits		5,535
Services		0
Fuel & Lubricants		0
Tires & Tubes		0
Other Materials/Supplies		0
Utilities		0
Casualty/Liability Costs		0
Taxes		0
Purchased Transportation		50,518 ^a
Miscellaneous Expenses		9,463
Leases & Rentals		0
Equipment		0
Indirect Expense		7,975
Total	\$	<u>90,541</u>
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	16,518
Charter/Other Revenue		0
Local Assistance		10,246
State Assistance		26,765
Federal Assistance		37,012
Total	\$	<u>90,541</u>

Capital Grant Awards:

Local	\$	0
State PMTF		0
Federal		0
Total	\$	<u>0</u>

SERVICE STATISTICS:

Total Passengers	8,321
Transfer Passengers	0
Total Vehicle Miles(TVM)	101,138
Revenue Vehicle Miles(RVM)	101,138
Total Vehicle Hours(TVH)	5,323
Revenue Vehicle Hours(RVH)	2,580
Peak Hour Fleet	5
Base Fleet	3

Operating Subsidy	\$	74,023
Locally Derived Income	\$	26,764

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$29.35	\$10.88
Operating Expense/RVM	2.81	.90
Operating Expense/RVH	50.90	35.09
Operating Subsidy/Passenger Trip	27.26	8.90
Fare Recovery(Fare/Expense)	.07	.18
Local Investment/Operating Expense	.23	.30

Operation:

Passenger Trips/RVM	.10	.08
Passenger Trips/RVH	1.73	3.23
Average System Speed	18.13	39.20

^a Purchase of service contract with Guilkey-Herider, Inc.

CITY OF MARION TRANSPORTATION DEPARTMENT MTD

301 South Branson Street
 Marion, Indiana 46952
 (317)668-4405

CONTACT: Charles R. Martindale, General Manager

GENERAL INFORMATION:

Type of Service	Fixed Route
Service Area	Marion City Limits
Service Population	35,874
Special Services	Four lift-equipped buses

SERVICE HOURS:

Monday-Friday	7:00 AM - 5:00 PM ^a
Saturday	No Service
Sunday	No Service
Holiday	No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	4	1
Maintenance	1	1
General Administration	3	2
Total	<u>8</u>	<u>4</u>

FARES:

Base	\$0.50	Other: Elderly I.D. \$1.00/Yr ^b Pass \$10.00/40 Rides
Youth	0.25	
E & H	0.25	
Transfer	Free	

FUEL CONSUMPTION:

Gallons Fuel	24,992
Fuel Reserve	81 Days

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift- Equipped</u>
4	1985	BOC	Flxette	Gas	18	6	4
2	1980	Bus	TMC	Diesel	30	15	0
2	1979	BOC	GMC	Diesel	24	10	0
<u>8</u>	Total						

MARION

GROUP: 3

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$	83,314
Other Salaries/Wages		53,015
Fringe Benefits		40,027
Services		33,757
Fuel & Lubricants		16,424
Tires & Tubes		0
Other Materials/Supplies		21,925
Utilities		6,906
Casualty/Liability Costs		54,388
Taxes		0
Purchased Transportation		0
Miscellaneous Expenses		1,513
Leases & Rentals		0
Equipment		997
Indirect Expense		0
Total	\$	<u>312,266</u>
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	28,178
Charter/Other Revenue		2,070
Local Assistance		55,660
State Assistance		85,909
Federal Assistance		140,449
Total	\$	<u>312,266</u>

Capital Grant Awards:

Local	\$	0
State PMTF		0
Federal		0
Total	\$	<u>0</u>

SERVICE STATISTICS:

Total Passengers	124,729
Transfer Passengers	13,351
Total Vehicle Miles(TVM)	109,982
Revenue Vehicle Miles(RVM)	108,401
Total Vehicle Hours(TVH)	8,831
Revenue Vehicle Hours(RVH)	8,323
Peak Hour Fleet	4
Base Fleet	4

Operating Subsidy	\$	282,018
Locally Derived Income	\$	85,908

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 2.19	\$ 2.50
Operating Expense/RVM	2.28	2.88
Operating Expense/RVH	30.40	37.52
Operating Subsidy/Passenger Trip	1.96	2.26
Fare Recovery(Fare/Expense)	.10	.09
Local Investment/Operating Expense	.25	.28

Operation:

Passenger Trips/RVM	1.04	1.15
Passenger Trips/RVH	13.85	14.99
Average System Speed	13.31	13.02

a Two hour break daily from 11:00 AM - 1:00 PM
 b Reduced E&H fare valid with transit ID card

MICHIGAN CITY MUNICIPAL COACH SERVICE

MCS

401 Wabash Street
Michigan City, Indiana 46360
(219)873-1502

CONTACT: Terry Klosowski, Superintendent

GENERAL INFORMATION:

Type of Service	Fixed Route
Service Area	Michigan City Limits & Trail Creek
Service Population	36,850
Special Services	One lift-equipped bus

SERVICE HOURS:

Monday-Friday	6:30 AM - 6:30 PM
Saturday	8:30 AM - 6:30 PM
Sunday	No Service
Holiday	No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	10	0
Maintenance	2	0
General Administration	3	0
Total	<u>15</u>	<u>0</u>

FARES:

Base	\$0.50	Other: Pass \$18.00/Mo
Youth	0.25	Y,E&H &9.00/Mo
E & H	0.25	
Transfer	N/A	

FUEL CONSUMPTION:

Gallons Fuel	25,263 ^a
Fuel Reserve	119 Days

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift-Equipped</u>
1	1985	Bus	Turtle top	Diesel	22	12	1
1	1982	Bus	GMC/Wayne	Diesel	21	11	0
1	1979	Van	Dodge	Gas	12	0	0
5	1979	Bus	Superior	Diesel	26	20	0
<u>8</u>	Total						

MICHIGAN CITY

GROUP: 3

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$ 134,920
Other Salaries/Wages	77,920
Fringe Benefits	68,809
Services	3,407
Fuel & Lubricants	19,189
Tires & Tubes	4,210
Other Materials/Supplies	31,066
Utilities	14,990
Casualty/Liability Costs	23,458
Taxes	0
Purchased Transportation	0
Miscellaneous Expenses	305
Leases & Rentals	0
Equipment	0
Indirect Expense	0
Total	\$ 378,274
Reconciling Items	\$ 0

Revenue Summary:

Fare Revenue	\$ 69,008
Charter/Other Revenue	4,660 ^b
Local Assistance	40,188
State Assistance	112,115
Federal Assistance	152,302
Total	\$ 378,273

Capital Grant Awards:

Local	\$ 0
State PMTF	0
Federal	0
Total	\$ 0

SERVICE STATISTICS:

Total Passengers	223,611
Transfer Passengers	0
Total Vehicle Miles(TVM)	181,770
Revenue Vehicle Miles(RVM)	175,403
Total Vehicle Hours(TVH)	14,941
Revenue Vehicle Hours(RVH)	14,658
Peak Hour Fleet	4
Base Fleet	4

Operating Subsidy	\$ 304,606
Locally Derived Income	\$ 113,856

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 1.71	\$ 1.69
Operating Expense/RVM	2.14	2.16
Operating Expense/RVH	26.21	25.81
Operating Subsidy/Passenger Trip	1.37	1.36
Fare Recovery(Fare/Expense)	.19	.18
Local Investment/Operating Expense	.33	.30

Operation:

Passenger Trips/RVM	1.25	1.27
Passenger Trips/RVH	15.28	15.26
Average System Speed	12.24	11.97

^a Fuel includes gas & diesel

^b Charter revenue includes Trail Creek Contract

MITCHELL TRANSIT SERVICE

MTS

City of Mitchell
 407 South Sixth Street
 Mitchell, Indiana 47446
 (812)849-2151

CONTACT: Alma Lindley, Operations Manager

GENERAL INFORMATION:

Type of Service Demand Response
 Service Area Mitchell City Limits
 Service Population 4,641
 Special Services One lift-equipped bus

SERVICE HOURS:

Monday-Friday 8:00 AM - 4:30 PM
 Saturday No Service
 Sunday No Service
 Holiday No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	1	0
Maintenance	0	1
General Administration	0	3
Total	<u>1</u>	<u>4</u>

FARES:

Base \$0.50
 Youth 0.50
 E & H 0.25
 Transfer N/A

FUEL CONSUMPTION:

Gallons Fuel 2,483
 Fuel Reserve N/A

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift-Equipped</u>
1	1981	BOC	Carpenter	Gas	14	4	1
<u>1</u>	Total						

MITCHELL

GROUP: 4

FINANCIAL INFORMATION:

Operating Expense Summary:^a

Operator Salaries/Wages	\$ 10,605
Other Salaries/Wages	13,511
Fringe Benefits	5,650
Services	5,456
Fuel & Lubricants	1,831
Tires & Tubes	547
Other Materials/Supplies	1,008
Utilities	2,918
Casualty/Liability Costs	2,656
Taxes	0
Purchased Transportation	0
Miscellaneous Expenses	144
Leases & Rentals	0
Equipment	0
Indirect Expense	0
Total	\$ 44,326
Reconciling Items	\$ 0

Revenue Summary:^a

Fare Revenue	\$ 4,164
Charter/Other Revenue	0
Local Assistance	7,959
State Assistance	12,122
Federal Assistance	20,081
Total	\$ 44,326

Capital Grant Awards:

Local	\$ 0
State PMTF	0
Federal	0
Total	\$ 0

SERVICE STATISTICS:

Total Passengers	9,895
Transfer Passengers	0
Total Vehicle Miles(TVM)	12,067
Revenue Vehicle Miles(RVM)	8,790
Total Vehicle Hours(TVH)	2,032
Revenue Vehicle Hours(RVH)	1,127
Peak Hour Fleet	1
Base Fleet	1

Operating Subsidy	\$ 40,162
Locally Derived Income	\$ 12,123

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 4.97	\$ 4.48
Operating Expense/RVM	4.25	5.04
Operating Expense/RVH	39.69	39.33
Operating Subsidy/Passenger Trip	4.50	4.06
Fare Recovery(Fare/Expense)	.09	.09
Local Investment/Operating Expense	.25	.27

Operation:

Passenger Trips/RVM	.86	1.13
Passenger Trips/RVH	7.98	8.78
Average System Speed	9.34	7.80

1985

1986

^a Revenue and expenses reported on cash basis

RURAL TRANSIT

Area 10 Agency on Aging
 924 West 17th Street
 Bloomington, Indiana 47401
 (812)334-3383

RURAL TRANSIT

CONTACT:

Stuart Hamilton, Operations Manager

GENERAL INFORMATION:

Type of Service Fixed and Diversified Route
 Service Area Monroe, Owen & Southern Putnam Counties
 Service Population 25,557
 Special Services Two lift-equipped buses

SERVICE HOURS:

Monday-Friday 6:10 AM - 6:35 PM
 Saturday No Service
 Sunday No Service
 Holiday No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	2	13
Maintenance	1	0
General Administration	2	3
Total	<u>5</u>	<u>16</u>

FARES:

Base	\$0.50	Other: ^a Pass 1 Co. \$7.50/Mo 2 Co's. \$16.00/Mo
Youth	0.25	
E & H	0.50 ^b	
Transfer	0.10	

FUEL CONSUMPTION:

Gallons Fuel 28,642
 Fuel Reserve N/A

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift-Equipped</u>
1	1986	MV	Dodge	Gas	10	0	1
2	1986	BOC	Bluebird	Gas	20	2	0
1	1986	BOC	Eldorado	Gas	25	10	0
5	1986	MV	Eldorado	Gas	14	0	0
1	1984	BOC	Bluebird	Gas	10	0	1
2	1983	Van	Ford	Gas	14	0	0
1	1982	BOC	Bluebird	Gas	20	0	0
2	1981	Van	Dodge	Gas	14	0	0
1	1981	SW	Chevrolet	Gas	7	0	0
<u>16</u>	Total						

MONROE COUNTY

GROUP: 4

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$ 76,324
Other Salaries/Wages	55,672
Fringe Benefits	21,161
Services	7,602
Fuel & Lubricants	29,624
Tires & Tubes	3,150
Other Materials/Supplies	13,249
Utilities	0
Casualty/Liability Costs	44,035
Taxes	84
Purchased Transportation	0
Miscellaneous Expenses	4,042
Leases & Rentals	390
Equipment	0
Indirect Expense	62,667
Total	\$ 318,000
Reconciling Items	\$ 0

Revenue Summary:

Fare Revenue	\$ 17,078
Charter/Other Revenue	0
Local Assistance	48,422
State Assistance	65,500
Federal Assistance	187,000 ^c
Total	\$ 318,000

Capital Grant Awards:

Local	\$ 0
State PMTF	0
Federal	0
Total	\$ 0

SERVICE STATISTICS:

Total Passengers	51,276
Transfer Passengers	0
Total Vehicle Miles(TVM)	221,508
Revenue Vehicle Miles(RVM)	197,011
Total Vehicle Hours(TVH)	12,206
Revenue Vehicle Hours(RVH)	10,103
Peak Hour Fleet	11
Base Fleet	9

Operating Subsidy	\$ 300,922
Locally Derived Income	\$ 65,500

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 7.09	\$ 6.20
Operating Expense/RVM	1.88	1.61
Operating Expense/RVH	28.68	31.48
Operating Subsidy/Passenger Trip	6.72	5.87
Fare Recovery(Fare/Expense)	.05	.05
Local Investment/Operating Expense	.21	.21

Operation:

Passenger Trips/RVM	.27	.26
Passenger Trips/RVH	4.04	5.08
Average System Speed	15.23	19.50

a Two County Fare: Base \$1.00/Youth, Elderly \$0.50/trip
 b Elderly fare, donation only
 c \$148,00 of Federal Assistance is UMTA

MUNCIE INDIANA TRANSIT SYSTEM

MIT'S

1300 East Seymour Street
 Muncie, Indiana 47302
 (317)282-2762

CONTACT:

Sam Smith, General Manager

GENERAL INFORMATION:

Type of Service	Fixed Route & Demand Response
Service Area	Fixed Route/City Limits - Demand Response/County Wide
Service Population	77,216
Special Services	20 lift-equipped vehicles - Silver Streak Demand Response

SERVICE HOURS:

Monday-Friday	6:00 AM - 6:45 PM
Saturday	8:15 AM - 6:20 PM
Sunday	No Service
Holiday	No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	37	6
Maintenance	10	1
General Administration	4	0
Total	<u>51</u>	<u>7</u>

FARES:

Base	\$0.40	Other: Token \$0.38/Ride Pass \$13.00/Mo
Youth	0.35	
E & H	0.20	
Transfer	Free	

FUEL CONSUMPTION:

Gallons Fuel	234,443
Fuel Reserve	52 Days

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift- Equipped</u>
4	1985	Bus	Flxible	Diesel	48	25	0
16	1981	Bus	GMC	Diesel	37	19	16
6	1981	BOC	Wayne	Diesel	10	0	4
3	1972	Bus	GMC	Diesel	33	17	0
<u>29</u>	Total						

MUNCIE

GROUP: 2

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$ 626,985
Other Salaries/Wages	273,708
Fringe Benefits	374,358
Services	190,054
Fuel & Lubricants	144,644
Tires & Tubes	27,658
Other Materials/Supplies	158,309
Utilities	74,893
Casualty/Liability Costs	286,878
Taxes	0
Purchased Transportation	0
Miscellaneous Expenses	45,073
Leases & Rentals	0
Equipment	0
Indirect Expense	0
Total	\$ 2,202,560
Reconciling Items	\$ 0

Revenue Summary:

Fare Revenue	\$ 380,686
Charter/Other Revenue	7,760
Local Assistance	581,378
State Assistance	589,157
Federal Assistance	643,579
Total	\$ 2,202,560

Capital Grant Awards:

Local	\$ 244,000
State PMTF	0
Federal	976,000
Total	\$ 1,220,000

SERVICE STATISTICS:

Total Passengers	1,239,932
Transfer Passengers	246,767
Total Vehicle Miles(TVM)	810,544
Revenue Vehicle Miles(RVM)	810,544
Total Vehicle Hours(TVH)	52,073
Revenue Vehicle Hours(RVH)	52,073
Peak Hour Fleet	15
Base Fleet	15

Operating Subsidy	\$ 1,814,114
Locally Derived Income	\$ 969,824

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 1.56	\$ 1.78
Operating Expense/RVM	2.36	2.72
Operating Expense/RVH	37.24	42.30
Operating Subsidy/Passenger Trip	1.16	1.46
Fare Recovery(Fare/Expense)	.21	.17
Local Investment/Operating Expense	.51	.44

Operation:

Passenger Trips/RVM	1.51	1.53
Passenger Trips/RVH	23.88	23.81
Average System Speed	15.78	15.57

NEW CASTLE ON WHEELS

NOW

City of New Castle
 201 South 25th Street
 New Castle, Indiana 47362
 (317)529-8116

CONTACT: Ruth I. Hurst, Manager

GENERAL INFORMATION:
 Type of Service Fixed Route
 Service Area New Castle City Limits
 Service Population 20,056
 Special Services Seven lift-equipped buses

SERVICE HOURS:
 Monday-Friday 6:30 AM - 6:30 PM
 Saturday 8:30 AM - 5:30 PM
 Sunday No Service
 Holiday No Service

PERSONNEL:	<u>Full-time</u>	<u>Part-time</u>
Operations	5	5
Maintenance	2	0
General Administration	3	0
Total	<u>10</u>	<u>5</u>

FARES:

Base	\$0.45	Other: ^a Pass \$9.00/25 Rides Y \$7.00/E&H \$5.00/25
Youth	0.35	
E & H	0.25	
Transfer	Free	

FUEL CONSUMPTION:
 Gallons Fuel 20,055
 Fuel Reserve 17 Days

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift-Equipped</u>
2	1985	Bus	Orion II	Diesel	24	14	2
5	1981	BOC	GMC/Wayne	Gas	13	8	5
<u>7</u>	Total						

NEW CASTLE

GROUP: 3

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$ 115,050
Other Salaries/Wages	68,804
Fringe Benefits	57,425
Services	4,353
Fuel & Lubricants	17,216
Tires & Tubes	743
Other Materials/Supplies	15,490
Utilities	8,444
Casualty/Liability Costs	39,818
Taxes	0
Purchased Transportation	0
Miscellaneous Expenses	8,281
Leases & Rentals	1,099
Equipment	982
Indirect Expense	0
Total	\$ 337,705
Reconciling Items	\$ 0

Revenue Summary:

Fare Revenue	\$ 25,690
Charter/Other Revenue	2,564
Local Assistance	64,257
State Assistance	91,032
Federal Assistance	154,162
Total	\$ 337,705

Capital Grant Awards:

Local	\$ 0
State PMTF	0
Federal	0
Total	\$ 0

SERVICE STATISTICS:

Total Passengers	114,364
Transfer Passengers	18,572
Total Vehicle Miles(TVM)	133,912
Revenue Vehicle Miles(RVM)	123,603
Total Vehicle Hours(TVH)	14,072
Revenue Vehicle Hours(RVH)	11,606
Peak Hour Fleet	4
Base Fleet	4

Operating Subsidy	\$ 309,451
Locally Derived Income	\$ 92,511

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 2.97	1986
Operating Expense/RVM	2.50	2.73
Operating Expense/RVH	26.01	29.10
Operating Subsidy/Passenger Trip	2.71	2.71
Fare Recovery(Fare/Expense)	.08	.08
Local Investment/Operating Expense	.29	.27

Operation:

Passenger Trips/RVM	.84	.93
Passenger Trips/RVH	8.76	9.85
Average System Speed	10.42	10.65

^a Also offer a pass for \$10.00/month

NORTHERN INDIANA COMMUTER TRANSPORTATION DISTRICT

NICTD

33 East US Highway 12
Chesterton, Indiana 46304
(219)926-5744

CONTACT:

Gerald R. Hanas, General Manager

GENERAL INFORMATION:

Type of Service Commuter Rail
Service Area Rail Corridor between South Bend, IN & Chicago, IL
Service Population 171,371
Special Services All rail cars are handicapped accessible

SERVICE HOURS:

Monday-Friday 4:02 AM - 2:25 AM
Saturday 5:35 AM - 1:25 AM
Sunday 7:05 AM - 11:40 PM
Holiday 7:05 AM - 11:40 PM

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	87	0
Maintenance	139	0
General Administration	38	0
Total	264	0

FARES:^a

Station	(To Downtown Chicago)			Monthly
	<u>One Way</u>	<u>10 Rides</u>	<u>25 Rides</u>	
Hegewisch (IL)	\$2.80	\$28.00	\$ 63.00	\$ 75.60
Hammond/E. Chicago	3.15	31.50	70.90	93.15
Gary	3.95	39.50	88.90	114.75
Ogden Dunes/Dune Park	4.75	47.50	106.90	136.35
Beverly Shores	5.50	55.00	123.75	156.60
Michigan City	5.80	58.00	130.50	164.70
New Carlisle	7.35	73.50	165.40	206.55
South Bend	8.15	81.50	183.40	228.15

(Discounts: Under 5 years free; 5-12 years 1/2 fare; E & H 1/2 fare; and multi-ride passes)

FUEL CONSUMPTION:

Kilowatt Hours 11,474,808
Fuel Reserve N/A

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift-Equipped</u>
24	1983	Rail	Nippon	Electric	93	20	0
15	1982	Rail	Nippon	Electric	93	20	0
<u>39</u>	Total						

GROUP: 1

FINANCIAL INFORMATION:^b

Operating Expense Summary:

Operator Salaries/Wages	\$	0
Other Salaries/Wages		229,200
Fringe Benefits		44,780
Services		422,696
Fuel & Lubricants		0
Tires & Tubes		0
Other Materials/Supplies		29,880
Utilities		1,305,778
Casualty/Liability Costs		271,455
Taxes		0
Purchased Transportation		3,401,153
Transportation Contract		6,715,800 ^c
Miscellaneous Expenses		61,044
Equipment		0
Indirect Expense		0
Total		\$12,481,786
Reconciling Items	\$	643,476

Revenue Summary:

Fare Revenue	\$ 6,671,613
Charter/Other Revenue	44,862
Local Assistance	572,734 ^d
State Assistance	2,842,183 ^e
Federal Assistance	2,350,394
Total	\$12,481,786

Capital Grant Awards:

Local	\$ 416,000
State PMTF	0
Federal	1,664,000
Total	\$ 2,080,000

SERVICE STATISTICS:^b

Total Passengers	2,418,529
Transfer Passengers	0
Total Vehicle Miles(TVM)	1,731,013
Revenue Vehicle Miles(RVM)	1,658,028
Total Vehicle Hours(TVH)	49,378
Revenue Vehicle Hours(RVH)	47,886
Peak Hour Fleet	38
Base Fleet	20

Operating Subsidy	\$ 5,765,311
Locally Derived Income	\$ 7,289,209

PERFORMANCE MEASURES:

Finance:

	<u>1985</u>	<u>1986</u>
Operating Expense/Passenger Trip	\$ 6.41	\$ 5.16
Operating Expense/RVM	9.94	7.53
Operating Expense/RVH	367.47	260.66
Operating Subsidy/Passenger Trip	3.88	2.38
Fare Recovery(Fare/Expense)	.39	.53
Local Investment/Operating Expense	.42	.58

Operation:

Passenger Trips/RVM	1.55	1.46
Passenger Trips/RVH	57.29	50.51
Average System Speed	36.98	34.62

a Fare increase 2/1/86 and 10/27/86

b Reflects Indiana portion of service (82%)

c Contract with South Shore Railroad for operation & maintenance

d Local assistance is Electric Rail Service Fund and METRA payments

e State Assistance includes \$1,672,144 from Commuter Rail Service Fund

ROSE VIEW TRANSIT SYSTEM

RVTS

City of Richmond
 700 Richmond Avenue
 Richmond, Indiana 47374
 (317)983-7227

CONTACT: Janet McFarland, Manager

GENERAL INFORMATION:

Type of Service	Fixed Route
Service Area	Richmond City Limits
Service Population	41,349
Special Services	Two lift-equipped vehicles

SERVICE HOURS:

Monday-Friday	6:15 AM - 5:45 PM
Saturday	10:15 AM - 5:45 PM
Sunday	No Service
Holiday	No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	10	1
Maintenance	2	0
General Administration	1	1
Total	<u>13</u>	<u>2</u>

FARES:

Base	\$0.75	Other: Pass \$25.00/Mo Y,E&H \$12.50/Mo
Youth	0.50	
E & H	0.50	
Transfer	Free	

FUEL CONSUMPTION:

Gallons Fuel	34,892
Fuel Reserve	27 Days

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift-Equipped</u>
5	1985	BOC	Wayne	Gas	21	12	0
4	1978	BOC	Wayne	Gas	17	10	0
2	1978	BOC	Wayne	Gas	12	10	2
<u>11</u>	Total						

RICHMOND

GROUP: 3

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$ 200,934
Other Salaries/Wages	8,214
Fringe Benefits	42,494
Services	6,213
Fuel & Lubricants	28,266
Tires & Tubes	3,768
Other Materials/Supplies	14,449
Utilities	3,130
Casualty/Liability Costs	13,673
Taxes	25
Purchased Transportation	0
Miscellaneous Expenses	6,379
Leases & Rentals	0
Equipment	0
Indirect Expense	0
Total	\$ 327,545
Reconciling Items	\$ 0

Revenue Summary:

Fare Revenue	\$ 89,043
Charter/Other Revenue	5,746
Local Assistance	10,795
State Assistance	105,583
Federal Assistance	116,378
Total	\$ 327,545

Capital Grant Awards:

Local	\$ 0
State PMTF	0
Federal	0
Total	\$ 0

SERVICE STATISTICS:

Total Passengers	209,362
Transfer Passengers	36,103
Total Vehicle Miles(TVM)	213,902
Revenue Vehicle Miles(RVM)	209,452
Total Vehicle Hours(TVH)	17,440
Revenue Vehicle Hours(RVH)	16,670
Peak Hour Fleet	5
Base Fleet	5

Operating Subsidy	\$ 232,756
Locally Derived Income	\$ 105,584

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 1.61	\$ 1.56
Operating Expense/RVM	1.41	1.56
Operating Expense/RVH	18.60	19.65
Operating Subsidy/Passenger Trip	1.13	1.11
Fare Recovery(Fare/Expense)	.28	.27
Local Investment/Operating Expense	.41	.32

Operation:

Passenger Trips/RVM	.88	1.00
Passenger Trips/RVH	11.57	12.56
Average System Speed	13.18	12.56

SOUTH BEND PUBLIC TRANSPORTATION CORPORATION

TRANSPO

901 East Northside Blvd.
 South Bend, Indiana 46617
 (219)232-9901

CONTACT: John Grew, General Manager

GENERAL INFORMATION:

Type of Service	Fixed Route & Demand Response
Service Area	South Bend and Mishawaka Metropolitan Area
Service Population	149,928
Special Services	Lift bus operation contract to Specialized Transportation Service

SERVICE HOURS:

Monday-Friday	4:50 AM - 10:10 PM
Saturday	6:10 AM - 7:00 PM
Sunday	12:00 PM - 1:00 AM ^a
Holiday	No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	91	4
Maintenance	20	0
General Administration	18	0
Total	129	4

FARES:

Base	\$0.50	Other: Pass - \$20.00/Mo
Youth	0.50	
E & H	0.25	
Transfer	Free	

FUEL CONSUMPTION:

Gallons Fuel	502,751
Fuel Reserve	24 Days

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift- Equipped</u>
10	1984	Bus	Neoplan	Diesel	38	22	0
1	1976	Bus	General	Diesel	50	30	0
25	1974	Bus	General	Diesel	43	23	0
1	1973	Bus	General	Diesel	43	23	0
21	1971	Bus	GMC	Diesel	45	23	0
4	1982	BOC	Flxette	Diesel	12	0	4
<u>62</u>	Total						

SOUTH BEND

GROUP: 1

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$ 2,056,090
Other Salaries/Wages	675,927
Fringe Benefits	962,458
Services	344,709
Fuel & Lubricants	316,289
Tires & Tubes	50,204
Other Materials/Supplies	293,757
Utilities	72,389
Casualty/Liability Costs	373,018
Taxes	27
Purchased Transportation	120,000
Miscellaneous Expenses	42,555
Leases & Rentals	0
Equipment	0
Indirect Expense	0
Total	\$ 5,307,423
Reconciling Items	\$ 0

Revenue Summary:

Fare Revenue	\$ 1,118,448
Charter/Other Revenue	254,711
Local Assistance	1,805,142
State Assistance	899,878
Federal Assistance	1,229,244
Total	\$ 5,307,423

Capital Grant Awards:

Local	\$ 632,180
State PMTF	0
Federal	2,528,720
Total	\$ 3,160,900

SERVICE STATISTICS:

Total Passengers	3,802,730
Transfer Passengers	923,088
Total Vehicle Miles(TVM)	2,102,970
Revenue Vehicle Miles(RVM)	1,995,013
Total Vehicle Hours(TVH)	156,359
Revenue Vehicle Hours(RVH)	143,235
Peak Hour Fleet	47
Base Fleet	30

Operating Subsidy	\$ 3,934,264
Locally Derived Income	\$ 3,178,301

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 1.22	\$ 1.40
Operating Expense/RVM	2.76	2.66
Operating Expense/RVH	37.81	37.05
Operating Subsidy/Passenger Trip	.95	1.03
Fare Recovery(Fare/Expense)	.21	.21
Local Investment/Operating Expense	.62	.60

Operation:

Passenger Trips/RVM	2.25	1.91
Passenger Trips/RVH	30.88	26.55
Average Sem Speed	13.71	13.93

^a Sunday service to Notre Dame/St. Mary's only

TRANSIT AUTHORITY OF RIVER CITY

TARC

1000 West Broadway
 Louisville, Kentucky 40203
 (502)561-5100

CONTACT: David B. Arnett, General Manager

GENERAL INFORMATION:
 Type of Service Fixed Route
 Service Area New Albany, Clarksville & Jeffersonville City Limits
 Service Population 73,487
 Special Services 59 lift-equipped buses

SERVICE HOURS:
 Monday-Friday 4:41 AM - 8:14 PM
 Saturday No Service
 Sunday No Service
 Holiday No Service

PERSONNEL:^a	<u>Full-time</u>	<u>Part-time</u>
Operations	401	39
Maintenance	124	0
General Administration	98	4
Total	<u>623</u>	<u>43</u>

FARES:
 Base \$0.35^b
 Youth 0.25
 E & H 0.25
 Transfer Free
 Other: Commuter \$5.00/10
 E&H \$2.50/10 Rides

FUEL CONSUMPTION:^a
 Gallons Fuel 51,205
 Fuel Reserve 14 Days

VEHICLE INVENTORY:^a

Active Vehicles	Year	Type	Manufacturer	Engine Type	Seated Capacity	Standing Capacity	Lift-Equipped
8	1984	Bus	Carpenter	Diesel	27	13	8
13	1982	Bus	Bluebird	Diesel	27	13	13
57	1982	Bus	GMC	Diesel	45	22	0
5	1981	Bus	TMC	Diesel	29	14	5
15	1981	Bus	Crown	Diesel	73	36	15
53	1980	Bus	Grumman	Diesel	46	23	16
2	1979	Bus	TMC	Diesel	29	14	2
5	1979	Bus	TMC	Diesel	31	15	0
36	1977	Bus	ROHR	Diesel	47	23	0
92	1975	Bus	AM/General	Diesel	47	23	0
18	1968	Bus	GMC	Diesel	53	26	0
11	1966	Bus	GMC	Diesel	53	26	0
3	1965	Bus	GMC	Diesel	53	26	0

318 Total

SOUTHERN INDIANA

GROUP: 2

FINANCIAL INFORMATION:^c

Operating Expense Summary:

Operator Salaries/Wages	\$ 229,058
Other Salaries/Wages	98,168
Fringe Benefits	149,942
Services	27,814
Fuel & Lubricants	55,597
Tires & Tubes	6,950
Other Materials/Supplies	30,115
Utilities	11,988
Casualty/Liability Costs	29,368
Taxes	0
Purchased Transportation	0
Miscellaneous Expenses	19,429
Leases & Rentals	0
Equipment	0
Indirect Expense	0
Total	\$ 658,429
Reconciling Items	\$ 489

Revenue Summary:

Fare Revenue	\$ 71,044
Charter/Other Revenue	0
Local Assistance	131,847
State Assistance	216,998
Federal Assistance	238,540
Total	\$ 658,429

Capital Grant Awards:

Local	\$ 62,635
State (KY)	34,440 ^d
Federal	388,300
Total	\$ 485,375

SERVICE STATISTICS:

Total Passengers	184,005
Transfer Passengers	18,400
Total Vehicle Miles(TVM)	191,505
Revenue Vehicle Miles(RVM)	182,325
Total Vehicle Hours(TVH)	13,260
Revenue Vehicle Hours(RVH)	11,781
Peak Hour Fleet	10
Base Fleet	2

Operating Subsidy	\$ 587,385
Locally Derived Income	\$ 202,891^e

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 3.28	\$ 3.58
Operating Expense/RVM	3.34	3.61
Operating Expense/RVH	51.64	55.89
Operating Subsidy/Passenger Trip	2.89	3.19
Fare Recovery(Fare/Expense)	.12	.11
Local Investment/Operating Expense	.27	.31

Operation:

Passenger Trips/RVM	1.02	1.01
Passenger Trips/RVH	15.74	15.62
Average System Speed	15.48	15.48

a Personnel, fuel & inventory for KY & IN service area
 b Fare \$.60 peak (6:30-8:30 & 3:30-5:30)
 c Fiscal year July '85 - June '86
 d Capital grant from Kentucky DOT
 e LDI not equal to PMTF because 1/2 year on old ratio

TERRE HAUTE TRANSIT UTILITY

THTU

901 South 14th Street
 Terre Haute, Indiana 47807
 (812)235-0109

CONTACT:

M. Jay Mitchell, General Manager

GENERAL INFORMATION:

Type of Service	Fixed Route
Service Area	Terre Haute City Limits & West Terre Haute
Service Population	63,931
Special Services	Demand Response contract for lift-equipped trips

SERVICE HOURS:

Monday-Friday	5:45 AM - 6:15 PM
Saturday	9:15 AM - 6:15 PM
Sunday	No Service
Holiday	No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	23	0
Maintenance	7	1
General Administration	3	0
Total	<u>33</u>	<u>1</u>

FARES:

Base	\$0.50	Other: Pass - \$17.00/Mo
Youth	0.50	\$5.00/12 Rides
E & H	0.25 ^a	
Transfer	N/A	

FUEL CONSUMPTION:

Gallons Fuel	95,414
Fuel Reserve	17 Days

VEHICLE INVENTORY:

<u>Active</u> <u>Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine</u> <u>Type</u>	<u>Seated</u> <u>Capacity</u>	<u>Standing</u> <u>Capacity</u>	<u>Lift-</u> <u>Equipped</u>
12	1983	Bus	Skillcraft	Diesel	28	13	0
5	1978	Bus	Bluebird	Diesel	31	15	0
<u>17</u>	Total						

GROUP: 2

TERRE HAUTE

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$	322,680
Other Salaries/Wages		164,527
Fringe Benefits		115,320
Services		27,052
Fuel & Lubricants		54,554
Tires & Tubes		14,986
Other Materials/Supplies		33,682
Utilities		37,204
Casualty/Liability Costs		117,556
Taxes		0
Purchased Transportation		21,175 ^b
Miscellaneous Expenses		7,672
Leases & Rentals		0
Equipment		0
Indirect Expense		0
Total	\$	<u>916,408</u>
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	155,767
Charter/Other Revenue		16,861
Local Assistance		136,846
State Assistance		233,283
Federal Assistance		373,651
Total	\$	<u>916,408</u>

Capital Grant Awards:

Local	\$	0
State PMTF		0
Federal		0
Total	\$	<u>0</u>

SERVICE STATISTICS:

Total Passengers	448,242
Transfer Passengers	0
Total Vehicle Miles(TVM)	512,186
Revenue Vehicle Miles(RVM)	496,291
Total Vehicle Hours(TVH)	46,025
Revenue Vehicle Hours(RVH)	43,059
Peak Hour Fleet	12
Base Fleet	10

Operating Subsidy	\$	743,780
Locally Derived Income	\$	309,474

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 1.92	\$ 2.04
Operating Expense/RVM	1.70	1.85
Operating Expense/RVH	19.55	21.28
Operating Subsidy/Passenger Trip	1.54	1.66
Fare Recovery(Fare/Expense)	.19	.17
Local Investment/Operating Expense	.33	.34

Operation:

Passenger Trips/RVM	.89	.90
Passenger Trips/RVH	10.20	10.41
Average System Speed	11.51	11.53

a E&H reduced fares from 9:15 AM - 3:15 PM only
 b Demand response contract with Yellow Paratransit

TRADE WINDS REHABILITATION CENTER

TRADE WINDS

5901 West 7th Avenue, Box 6308
 Gary, Indiana 46323
 (219)949-4000

CONTACT: Leroy Fisher, Operations Manager

GENERAL INFORMATION:

Type of Service	Demand Response
Service Area	Lake & Porter Counties
Service Population	25,710
Special Services	Five lift-equipped vehicles

SERVICE HOURS:

Monday-Friday	6:00 AM - 6:00 PM
Saturday	No Service
Sunday	No Service
Holiday	No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	18	6
Maintenance	0	0
General Administration	3	5
Total	<u>21</u>	<u>11</u>

FARES:

Base	N/A	Other: \$5.00 suggested fare sliding scale
Youth	N/A	
E & H	N/A	
Transfer	N/A	

FUEL CONSUMPTION:

Gallons Fuel	69,029
Fuel Reserve	43 Days

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift-Equipped</u>
3	1986	BOC	Ford	Diesel	20	0	0
1	1986	BOC	Ford	Diesel	17	0	1
4	1985	BOC	National	Diesel	20	0	0
2	1985	BOC	National	Diesel	20	0	1
9	1984	BOC	Wayne	Gas	17	0	0
1	1984	BOC	Wayne	Gas	9	0	1
3	1983	BOC	Wayne	Gas	17	0	0
1	1983	BOC	Wayne	Gas	17	0	1
1	1983	Van	Ford	Gas	9	0	1
1	1978	Van	Dodge	Gas	15	0	0
<u>26</u>	Total						

GROUP: 4

TRADE WINDS

FINANCIAL INFORMATION:^a

Operating Expense Summary:

Operator Salaries/Wages	\$ 237,568
Other Salaries/Wages	93,449
Fringe Benefits	59,388
Services	70,165
Fuel & Lubricants	55,197
Tires & Tubes	8,755
Other Materials/Supplies	35,397
Utilities	0
Casualty/Liability Costs	18,936
Taxes	3,442
Purchased Transportation	0
Miscellaneous Expenses	81,913
Leases & Rentals	0
Equipment	0
Indirect Expense	0
Total	\$ 664,210
Reconciling Items	\$ 38,810

Revenue Summary:

Fare Revenue	\$ 0
Charter/Other Revenue	310,517
Local Assistance	25,881
State Assistance	119,500 ^b
Federal Assistance	208,312 ^c
Total	\$ 664,210

Capital Grant Awards:

Local	\$ 0
State PMTF	0
Federal	0
Total	\$ 0

SERVICE STATISTICS:

Total Passengers	136,208
Transfer Passengers	0
Total Vehicle Miles(TVM)	625,719
Revenue Vehicle Miles(RVM)	563,147
Total Vehicle Hours(TVH)	61,992
Revenue Vehicle Hours(RVH)	44,280
Peak Hour Fleet	21
Base Fleet	21

Operating Subsidy	\$ 353,693
Locally Derived Income	\$ 336,398

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 4.69	\$ 4.88
Operating Expense/RVM	1.28	1.18
Operating Expense/RVH	13.10	15.00
Operating Subsidy/Passenger Trip	2.44	2.60
Fare Recovery(Fare/Expense)	.00	.00
Local Investment/Operating Expense	.50	.51

Operation:

Passenger Trips/RVM	.27	.24
Passenger Trips/RVH	2.79	3.08
Average System Speed	10.20	12.72

^a Fiscal year is July '85 - June '86

^b \$105,298 of State Assistance funds are PMTF

^c \$106,000 of Federal Assistance funds are UMTA

UNION COUNTY TRANSIT SERVICE

UCTS

Union County Council on Aging & Aged
 302A North Main Street, P.O. Box 333
 Liberty, Indiana 47353
 (317)458-5500

CONTACT: Phyllis C. Howard, Project Director

GENERAL INFORMATION:

Type of Service	Demand Response
Service Area	Union County with trips to Richmond & Connersville
Service Population	3,430
Special Services	Two lift-equipped vans

SERVICE HOURS:

Monday-Friday	8:00 AM - 5:00 PM
Saturday	No Service
Sunday	No Service
Holiday	No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	0	8
Maintenance	0	0
General Administration	1	3
Total	<u>1</u>	<u>11</u>

FARES:

Base	\$0.80	Other: Zone 1: \$0.80/Zone 2 \$1.20/Zone 3: \$2.25
Youth	0.40	
E & H	0.40	
Transfer	N/A	

FUEL CONSUMPTION:

Gallons Fuel	6,431
Fuel Reserve	2 Days

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift- Equipped</u>
1	1986	MV	Dodge	Gas	11	0	1
1	1983	Van	Ford	Gas	15	0	0
1	1983	MV	Dodge	Gas	12	0	1
1	1975	Van	Plymouth	Gas	15	0	0
<u>4</u>	Total						

GROUP: 4

UNION COUNTY

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$	30,271
Other Salaries/Wages		19,983
Fringe Benefits		3,846
Services		5,235
Fuel & Lubricants		5,700
Tires & Tubes		319
Other Materials/Supplies		300
Utilities		2,601
Casualty/Liability Costs		3,418
Taxes		55
Purchased Transportation		0
Miscellaneous Expenses		332
Leases & Rentals		600
Equipment		0
Indirect Expense		0
Total	\$	<u>72,660</u>
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	5,871
Charter/Other Revenue		0
Local Assistance		23,626
State Assistance		10,000
Federal Assistance		33,163
Total	\$	<u>72,660</u>

Capital Grant Awards:

Local	\$	0
State PMTF		0
Federal		0
Total	\$	<u>0</u>

SERVICE STATISTICS:

Total Passengers	17,384
Transfer Passengers	0
Total Vehicle Miles(TVM)	71,864
Revenue Vehicle Miles(RVM)	50,094
Total Vehicle Hours(TVH)	6,175
Revenue Vehicle Hours(RVH)	5,002
Peak Hour Fleet	4
Base Fleet	3

Operating Subsidy	\$	66,789
Locally Derived Income	\$	29,497

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 5.02	\$ 4.18
Operating Expense/RVM	1.44	1.45
Operating Expense/RVH	15.14	14.53
Operating Subsidy/Passenger Trip	4.61	3.84
Fare Recovery(Fare/Expense)	.08	.08
Local Investment/Operating Expense	.24	.41

Operation:

Passenger Trips/RVM	.29	.35
Passenger Trips/RVH	3.01	3.48
Average System Speed	10.52	10.01

WASHINGTON TRANSIT SYSTEM

WTS

City of Washington
 2100 East Memorial Avenue
 Washington, Indiana 47501
 (812)254-4564

CONTACT: Charles R. Martindale, Transit Consultant

GENERAL INFORMATION:
 Type of Service Fixed Route
 Service Area Washington City Limits
 Service Population 11,325
 Special Services Two lift-equipped buses

SERVICE HOURS:
 Monday-Friday 7:00 AM - 5:00 PM
 Saturday No Service
 Sunday No Service
 Holiday No Service

PERSONNEL:	<u>Full-time</u>	<u>Part-time</u>
Operations	0	2
Maintenance	0	0
General Administration	0	0
Total	<u>0</u>	<u>2</u>

FARES:

Base	\$0.45	Other: With AOA E & H Coupon ^a \$0.05/Ride
Youth	0.45	
E & H	0.45	
Transfer	N/A	

FUEL CONSUMPTION:
 Gallons Fuel 5,278
 Fuel Reserve 24 Days

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift- Equipped</u>
2	1986	BOC	Eldorado	Gas	18	8	2
<u>2</u>	Total						

WASHINGTON

GROUP: 3

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$ 9,365
Other Salaries/Wages	0
Fringe Benefits	668
Services	9,456
Fuel & Lubricants	7,679
Tires & Tubes	0
Other Materials/Supplies	0
Utilities	1,772
Casualty/Liability Costs	7,353
Taxes	0
Purchased Transportation	0
Miscellaneous Expenses	317
Leases & Rentals	0
Equipment	0
Indirect Expense	0
Total	\$ 36,610
Reconciling Items	\$ 0

Revenue Summary:

Fare Revenue	\$ 7,493
Charter/Other Revenue	145
Local Assistance	3,424
State Assistance	11,062
Federal Assistance	14,486
Total	\$ 36,610

Capital Grant Awards:

Local	\$ 11,440
State PMTF	11,440
Federal	91,520
Total	\$ 114,400

SERVICE STATISTICS:

Total Passengers	20,745
Transfer Passengers	0
Total Vehicle Miles(TVM)	32,630
Revenue Vehicle Miles(RVM)	32,630
Total Vehicle Hours(TVH)	2,510
Revenue Vehicle Hours(RVH)	2,510
Peak Hour Fleet	1
Base Fleet	1

Operating Subsidy	\$ 28,972
Locally Derived Income	\$ 11,062

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 1.51	\$ 1.76
Operating Expense/RVM	1.02	1.12
Operating Expense/RVH	13.31	14.59
Operating Subsidy/Passenger Trip	1.18	1.40
Fare Recovery(Fare/Expense)	.22	.20
Local Investment/Operating Expense	.35	.30

1985

1986

Operation:

Passenger Trips/RVM	.68	.64
Passenger Trips/RVH	8.82	8.26
Average System Speed	13.00	13.00

.68

8.82

13.00

.64

8.26

13.00

^a Ride voucher sponsored by Area 13A Agency on Aging

SESSION 3:
STUDENT ENGAGEMENT
PROGRAMS

Grant Assistance Programs

Assistance for calendar year 1986 was provided via Sections 5, 8, 9, 10, 16(b)2 and 18 of the Urban Mass Transportation Act of 1964, as amended, and the Public Mass Transportation Fund established by Public Law 22, Acts of Indiana of 1980, as amended.

Section 3 Section 3 funds are available on a discretionary basis to urban and rural transit systems for capital improvements including; the purchase of new equipment, acquisition of property, and the construction of facilities for public transportation purposes. In 1986 no system was awarded Section 3 funding.

Section 5 Section 5 was the formula program that preceded Section 9. These funds were distributed according to a population and population density formula. A set amount was apportioned strictly for capital assistance. Operating assistance continues to be available at a 50 percent federal and 50 percent local ratio of the net operating deficit. Capital projects are financed at 80 percent federal and 20 percent local share of the net project cost. Urban Indiana systems accessed \$2,553,281 in remaining Section 5 allocations during CY 1986.

Section 6/4(i) Section 6/4(i) funds are available for research, development and demonstration projects which the Secretary of the Department of Transportation determines will assist in the reduction of need, improvement of service, or increased efficiency of urban mass transportation service. The program is 100 percent federally funded. There were no demonstration grants awarded to Indiana during 1986.

Section 8 Section 8 discretionary funds are granted to state and local public bodies for planning, design, engineering and evaluation of urban public transportation projects. The federal government makes funds available to the State Department of Transportation and urban Metropolitan Planning Organizations to develop transportation improvement plans and programs. These plans and programs are to be based on transportation needs.

The funding ratio of a Section 8 planning grant is 80 percent /20 percent; federal/local. A total of \$599,807 was awarded in CY 1986. Section 8 grantees are shown in Table 13.

Section 9 Section 9 is a formula grant program for urbanized areas with populations greater than 50,000. It was authorized by the Surface Transportation Assistance Act of 1982 as a replacement for the Section 5 formula grant program. UMTA apportioned the funds according to a complex formula including population, population density and operating characteristics.

A locality can use the funds to offset either 80 percent of the net cost of a capital project or 50 percent of the net operating deficit; however, systems are limited on how much of their annual allocation they can use for operating purposes. Table 11 reflects UMTA apportionments for federal fiscal year 1986. System awards of \$27,539,754 are summarized in Table 13.

**TABLE 11
SECTION 9 APPORTIONMENTS: FFY 1986**

<u>Service Area</u>	<u>Apportionment</u>
Anderson	\$ 518,263
Bloomington	584,905
Elkhart/Goshen	587,750
Evansville	1,320,298
Fort Wayne	1,738,196
Indianapolis	6,643,277
Kokomo	536,052
Lafayette/West Lafayette	837,568
Muncie	753,097
N.W. Indiana ^a	7,194,430 ^b
So. Indiana	(N/A)
South Bend	1,896,104
Terre Haute	561,226
TOTAL	\$23,171,166

^aIncludes Gary, East Chicago, Hammond, LCEOC, Tradewinds & NICTD
^bKentucky/Indiana urbanized area apportionment was \$8,276,367

Section 10

Section 10 funds are used for transportation management training. Grants are to states, local bodies, and agencies to provide fellowships for training personnel employed in managerial, technical and professional positions in the urban mass transportation field. This program funds up to 50 percent of all costs associated with approved training programs. In 1986 the Institute for Urban Transportation (IUT) received \$84,425 in Section 10 reimbursements for training programs they provided.

Section 11

Section 11 funds are used for university research and training. These grants are made to public and private non-profit institutions of higher learning to assist in establishing or carrying out comprehensive research into the problems of transportation in urban areas. The program is 100 percent federally funded. Neither Purdue or IUT received a Section 11 grant during 1986.

Section 16(b)2

Section 16(b)2 provides capital assistance to private non-profit corporations that deliver specialized transportation services to the elderly and disabled where mass transportation service would otherwise be unavailable, insufficient or inappropriate to meet their specialized needs.

UMTA funds up to 80 percent of the total request, matched by a 20 percent local share. This program is administered by the Indiana Department of Transportation (IDOT). During CY 1986, IDOT awarded \$580,894 in Section 16(b)2 grants to the nineteen applicants listed in Table 12.

TABLE 12
SECTION 16(b)2 AWARDS: 1986

<u>Agency</u>	<u>Award</u>
Sheltered Workshop of Steuben County	\$ 56,920
DeKalb Parent's Council for Handicapped Children	17,600
Miami County YMCA	26,800
Area IV Agency on Aging	28,000
Janus Developmental Services	43,360
Community Centers of Indianapolis	38,800
Coordinated Aging Services of Morgan County	32,160
Morgan County Rehabilitation Services	38,400
Cummins Mental Health Center	12,800
Hendricks Association for Retarded Citizens	19,600
United Cerebral Palsy of Delaware County	27,600
Interlocal CAP, Henry County	19,600
Council for Older Americans	12,800
Blue River Developmental Services	45,200
Southern Indiana Rehabilitation Services	42,534
Spencer Council on Aging	16,960
Gibson Council on Aging/ARC	46,560
Sullivan Senior Center	19,600
Area 7 Senior Services	35,600
TOTAL	\$580,894

Section 18

Section 18 provides capital and operating assistance to non-urbanized public transit systems. Capital grants are funded up to 80 percent of the total project cost and operating grants are funded up to 50 percent of the net project cost (total operating cost less operating revenue).

This program is administered by IDOT. During CY 1986, IDOT awarded \$2,799,900 in Section 18 grants to sixteen transit systems. Section 18 funding levels for these systems are incorporated into Table 13.

Public Mass Transportation Fund (PMTF)

PMTF is a state fund that receives .76 percent of the state general sales and use tax. These funds are allocated on a calendar year using a performance based formula. Service area population, passenger trips, revenue vehicle miles, locally derived income and operating subsidy are used to compute this population and performance based formula. Locally Derived Income (LDI) is used to measure local financial commitment and is defined as:

1. System revenues; including fares, charter, advertising and all other auxiliary and non-transportation revenues;
2. Taxes levied by, or on behalf of, a transit system;
3. Local cash grants and reimbursements including, General Fund receipts; property, local option income, license, excise and intangibles taxes; bank building and loan funds; local bonding funds; Federal Revenue Sharing and other locally derived assistance.

Operating subsidy is used to measure the expenses that are not covered by fare revenue. This includes federal, state and local revenue assistance received to fulfill operating expense obligations.

Awards are limited to an amount equal to 100% of the project's Locally Derived Income or the system's total allocation, whichever is less. CY 1986 PMTF awards totaling \$12,600,133 are summarized in Table 13.

**TABLE 13
STATE AND FEDERAL AWARDS BY SYSTEM: 1986**

System	SECTION 5		SECTION 8		SECTION 9		SECTION 18		PMTF		TOTAL
	Capital	Operating	Planning	Operating	Capital	Operating	Capital	Operating	Capital	Operating	
GROUP 1											
Fort Wayne	99,320	32,000	31,854	1,391,782			837,046				2,392,002
Gary				2,005,000			1,027,608				3,032,608
Indianapolis	1,194,135	94,756	24,000	5,506,184			3,784,306				12,542,193
NICTD			80,000	2,527,338			1,170,039				5,361,377
South Bend		49,000	<u>135,854</u>	1,229,244			899,878				4,706,392
Subtotal	<u>1,293,455</u>	<u>175,756</u>		<u>12,659,548</u>			<u>7,718,877</u>				<u>28,034,572</u>
GROUP 2											
Anderson		26,000	145,375	448,100			219,368				891,852
Bloomington		22,000		333,041			217,473				665,314
Evansville	92,353	30,101	70,178	260,839			375,444				4,797,453
Hammond			28,000	300,000			268,931				898,839
Lafayette		15,680	13,080	862,914			423,000				2,054,752
Muncie		20,000		643,579			589,157				2,228,736
Southern Indiana		18,876		238,540			216,305				473,721
Terre Haute		25,300					233,283				644,196
Subtotal	<u>92,353</u>	<u>157,957</u>	<u>256,633</u>	<u>3,087,013</u>			<u>491,814</u>				<u>12,654,863</u>
GROUP 3											
Bedford											
Columbus			447,104								
East Chicago			22,400								
LaPorte				275,514							
Marion											
Michigan City											
New Castle											
Richmond											
Washington											
Subtotal				<u>275,514</u>							
GROUP 4											
Clark County											
Elkhart			28,403								
Goshen				61,120							
Huntingburg			34,300	17,519							
KIRPC											
Kosciusko County											
LCBOC											
Madison County				194,000							
Mitchell											
Monroe County											
Trade Winds				208,312							
Union County											
Subtotal				<u>480,951</u>							
OTHER											
State of Indiana		146,094									
NIRPC		120,000									
Subtotal		<u>266,094</u>									
TOTAL	<u>\$1,385,808</u>	<u>\$2,361,608</u>	<u>\$752,667</u>	<u>\$16,503,026</u>	<u>\$10,445,941</u>	<u>\$599,807</u>	<u>\$2,361,608</u>	<u>\$11,908,226</u>	<u>\$691,907</u>	<u>\$47,287,010</u>	

a Interstate substitution funding

מחזור 4
מחזור 5

Glossary

This glossary contains certain technical terms and ratios which appear in this Annual Report. Many of these terms have multiple definitions, therefore these terms and ratios are defined as they are used in the context of this report.

Active Vehicles - The total number of vehicles available for revenue service during the calendar year. Excludes retired vehicles awaiting disposal and vehicles used early in the reporting period and disposed of by the end of the period. Vehicles are considered available if they are capable of being used, even if not used. Includes all vehicles designated as spares.

Apportionment (Appropriation/Allocation) - This is the maximum amount of funding a transit system MAY be granted from an assistance program. Generally, apportionments are based upon a population and/or population density formula.

Average System Speed (RVM/RVH) - Ratio equating scheduled service route miles to the number of hours that vehicles are scheduled for route service. Miles per hour ratio is used to indicate an average speed of the service fleet. A high ratio is usually preferred. The ratio may be influenced by population density, type of service, traffic level and/or number of passengers.

Award - The authorized (obligated) level of funding a transit system has contracted to receive from an assistance program based upon an application for funding or formula distribution.

Base Fleet - The average number of revenue vehicles in scheduled operation during the non-peak hours of the average weekday of operation.

Body on Chassis (BOC) - A body on chassis seats from 12 to 18 passengers and is typically composed of a light truck chassis underneath a special body. A supplier of a body on chassis will purchase a chassis and then manufacture and attach the body. This construction is similar to that of school buses.

Capital Grants Awarded - Local, state and federal capital assistance awarded during the calendar year reporting period.

Casualty and Liability Costs - The costs of insurance premiums for coverage of the transit system and payments for losses due to acts for which the transit system is liable.

Charter and Other Operating Revenue - This category includes:

Charter Service Revenue - Revenue from transportation service provided on an exclusive basis, for a specific itinerary.

and/or

School Bus Service Revenue - Passenger fares from school bus service operated under contract with school corporations.

and/or

Auxiliary Transportation Revenue - Revenues earned from operations closely associated with the transit system; including, station concessions, advertising services, and other services provided in conjunction with regular transit service.

and/or

Non-transportation Revenue - Revenues earned from activities not associated with the provision of transit system service; including, sale of maintenance services, rental of revenue vehicles, rental of buildings and other property, investment income and parking lot revenue.

Demand Responsive Service - A transportation service characterized by flexible routing and scheduling of relatively small vehicles to provide door-to-door or point-to-point transportation at the user's demand.

Diversified Route Service (Route Deviation) - Public transportation on a non-exclusive basis that operates along a public way on a fixed route or schedule from which it may deviate from time to time in response to a demand for its service or to take a passenger to a destination, after which it returns to its route.

Equipment Expenses - Purchase of equipment not included in an approved or programmed capital

grant award; includes, office equipment and other equipment used in the operation and administration of the transit system.

Expense/Passenger Trip - Ratio equating total operating costs to total unlinked passenger trips. This measure is used to indicate the cost of providing service per unit of consumed service. A relatively low ratio is preferred. The ratio may be lowered by increasing passengers and/or lowering expenditures.

Expense/Revenue Vehicle Mile (RVM) - Ratio equating total operating costs to revenue vehicle miles. This measure is used to indicate the cost of service per mile. A relatively low ratio is preferred. The ratio may be lowered by increasing service miles and/or lowering expenses.

Expense/Revenue Vehicle Hour (RVH) - Ratio equating total operating costs to revenue vehicle hours. This measure is used to indicate the cost of service on an hourly basis. A relatively low ratio is preferred. The ratio may be lowered by increasing service hours and/or lowering expenditures.

Fare Recovery - Ratio equating fare revenue to total expenses. This measure is used to indicate the level at which the basic route and/or demand responsive service fares support the transit system. This is often referred to as the "operating ratio". A relatively high ratio is preferred. The ratio may be increased by increasing fare revenues and/or lowering expenditures.

Fare Revenue - Revenues received from fare-paying passengers along regularly scheduled routes and/or demand responsive service. This includes:

Passenger Fares, Base fares, zone premiums, express service premiums, extra cost transfers, and quantity purchase discounts applicable to the passenger's ride on all regularly scheduled routes; also "park and ride" revenue.

and/or

Special Transit Fares - Revenues earned from rides given in regular transit service, but paid for by some organization rather than by the rider, and for rides given along special routes for which revenue may be guaranteed by a beneficiary.

Federal Operating Assistance - This category includes funds obtained from the Federal government to assist in paying the cost of operating the transit system.

Fixed Route Service - A system in which vehicles follow a predescribed route and schedule. It is different from such modes of transportation as taxicabs or demand responsive transportation, where each trip may differ in its origin and destination.

Fringe Benefits - Payments or accruals to others (insurance companies, governments, etc.) on behalf of an employee. These include the employer's share of FICA, PERF, other retirement, health insurance, life insurance, workmen's compensation insurance, and other benefits not associated with a piece of work.

and/or

Payments or accruals directed to an employee arising from something other than their performance of a piece of work. These include uniform and clothing allowances, and paid absences, such as sick leave, holidays, vacation, jury duty, death in the family, military duty, etc. Paid absences should be accounted for as a fringe benefits only when they result in a cash liability to the transit system.

Fuel and Lubricant Expenses - Cost of gasoline, diesel fuel, propane, lubricating oil, etc., for use in vehicles associated with transit service.

Fuel Reserve - The number of days a transit system can provide regular service using their stored fuel. Maximum fuel storage capacity divided by average daily consumption.

Gallons of Fuel Consumed - The total number of gallons of fuel consumed by all vehicles operated by the transit system during the calendar year.

Holidays - Includes five major holidays: Christmas Day, Thanksgiving Day, Fourth of July, Labor Day and Memorial Day. Transit systems which do not operate on the above mentioned holidays are considered to have no holiday service.

Indirect Expense - Cost incurred for a common or joint purpose benefiting more than one objective and not readily assignable to the cost objectives specifically benefited, without effort disproportionate to the results achieved. Indirect expenses are usually incurred by transit systems that are not an independent entity, such as a city transit department, and are documented in a cost allocation plan.

Lease and Rental Expenses - Payments for the use of capital assets not owned by the transit system, such as rental of office, maintenance, and

storage space, and rental of vehicles.

Local Investment/Expense - Ratio equating fare, charter and other revenue plus local operating assistance to total operating expense. This measure is used to indicate the level of financial responsibility accepted at the local level for transit operations. A relatively high ratio is preferred. The ratio may be increased by increasing fare revenues, alternative revenue sources (i.e., charter service and advertising revenue) and/or increasing local operating assistance.

Local Operating Assistance - This category includes:

Taxes Levied Directly by Transit System - Dedicated tax revenues systems that are organized as independent political subdivisions with their own taxation authority e.g., Public Transportation Corporations.

and/or

Local Cash Grants and Reimbursements - Funds obtained from local government units to assist in paying the cost of operating the transit system. Amounts originating from Federal Revenue Sharing are included in this category.

Locally Derived Income (LDI) - This indicator is used to measure local financial commitment to public transit and is defined as:

1) System revenues; including fares, charter, advertising and all other auxiliary and non-transportation revenues. 2) Taxes levied by, or on behalf of, a transit system. 3) Local cash grants and reimbursements including, General Fund receipts; property, local option income, license, excise and intangibles taxes; bank building and loan funds; local bonding funds; Federal Revenue Sharing and other locally derived assistance.

Miscellaneous Expenses - Those expenses which cannot be attributed to any of the other major expense categories. This category includes:

Dues and Subscriptions - Fees for memberships in industry organizations and subscriptions to periodical publications related to transit.

and/or

and Meeting Expenses - Work related fares and allowances for transportation of transit system employees and related officials, expenses for food and lodging, charges for participation in industry conferences, and other related business meeting expenses.

and/or

Advertising/Promotion Media Expenses - Printing and advertising media fees and expenses, either paid to an advertising agency or direct to the media. The labor and materials provided by an advertising agency in the development and production of advertising campaigns is included under "Service Expenses".

and/or

Other Miscellaneous Expenses as described in Section 15 Manual.

Modified Van (MV) - The seating capacity of modified vans is approximately 9 to 16 passengers. A modified van is a standard van which has undergone some structural changes, usually made to increase its size and particularly its height. This is often accomplished by raising the roof. Other body changes may include a raised or widened door, lower rise steps at the entrance, and handicapped accessibility equipment such as wheelchair lifts and tie-downs.

Operating Expense - The total of all operating costs incurred during the transit system calendar year reporting period; excluding expenses associated with UMTA capital grants. Expense figures are unaudited.

Operating Subsidy - Revenue received through Federal, State and local cash grants or reimbursements to fulfill operating expense obligations not covered by fares or other revenues generated by the transit system.

Operator's Salaries and Wages - The pay and allowances due employees in exchange for the labor services they render in behalf of the transit system. This category includes only those employees who are classified as revenue operators or crewmen.

Other Material and Supply Expenses - Cost of materials and supplies not specifically identified under Fuel and Lubricants or Tires and Tubes, which are issued from inventory or purchased for immediate consumption. This category includes vehicle repair parts, maintenance supplies, office forms, cleaning supplies, etc.

Other Salaries and Wages - Payment for the labor of employees of the transit system (or sponsoring agency) who are not classified as revenue vehicle operators or crewmen. This category includes dispatchers, mechanics, bus washers, building (garage) maintenance workers, managers, other professionals, and clerical staff.

Passenger Trip/Capita - Ratio equating total unlinked passengers trips to service area population. The ratio may be increased by increasing ridership and/or decreasing service area.

Passenger Trip/Revenue Vehicle Hour (RVH) - Ratio equating total passenger trips to the total number of revenue service hours. This measure is used to indicate the average number of passengers carried per hour of service. A relatively high ratio is preferred. The ratio may be increased by increasing ridership and/or decreasing vehicle hours.

Passenger Trip/Revenue Vehicle Mile (RVM) - Ratio equating total passenger trips to the total number of revenue service miles. This measure is used to indicate the degree to which the system (or route) is utilized when compared to the amount of service provided. A relatively high ratio is preferred. The ratio may be increased by increasing ridership of existing service or eliminating service (RVM) that has marginal ridership.

Peak Hour Fleet - The largest number of revenue vehicles operating at any peak time during an average weekday of operation.

Public Mass Transportation Fund (PMTF) - A state fund financed by .76 percent of the state general sales and use tax to provide up to an amount equal to 100% of the system's Locally Derived Income (LDI) or the system's population/performance based formula allocation whichever is less.

Purchased Transportation Expenses - Costs incurred when a transit property purchases a portion of its service from another entity, (e.g., contracting with a private organization to provide specialized services, subsidized taxi, etc.).

Reconciling Item Expenses - Includes interest expenses, leases and rentals, depreciation, amortization of intangibles, purchase lease payments, related party lease agreements and others as defined in the Section 15 reporting manual.

Revenue - All operating funds associated with the provision of transit service. Includes fares, charter, school bus revenues; auxiliary and non-transportation revenues; and local, state and federal assistance awards. Excludes capital grant awards (As defined in the Section 15 Manual). Revenue figures are not audited.

Revenue Vehicle Hours - The sum of the number of hours each vehicle is scheduled to be in revenue service during the calendar year reporting period. Excludes non-service hours (deadhead, training, etc.), charter hours, exclusive school bus hours, and time lost due to missed runs.

Revenue Vehicle Miles - The total mileage incurred in scheduled service (miles in each route multiplied by the number of times each route is run) during the reporting period. Excludes non-service mileage (deadhead, training, etc.), charter mileage, exclusive school service mileage, and mileage lost due to missed runs.

School Bus (SB) - A standard school type bus seats from 22 to 44 adult passengers, and is manufactured by the body-on-chassis method. School buses used for public transportation service do not have school bus markings (yellow with black trim, etc.) and are modified for public transit use.

Service Area - The smallest geographic area identified by the 1980 U.S. Bureau of Census data that coincides with the transit system's legal operating limits (i.e., urbanized area, city limits or county boundary).

Service Area Population - The entire population residing within the legal operating limits of the transit system, as reported by the 1980 U.S. Bureau of Census. Demand response and county-wide service area population is defined as 1/2 of the population residing within the legal operating limits to represent the specialized nature of this service. (As per PMTF allocation formula computations, 1984.)

Service Expenses - Fees and related expenses for labor and other work provided by outside organizations. In most instances, service from an outside organization is procured as a substitute for in-house employee labor, except in the case of independent audits which cannot be performed by employees. This category includes:

Advertising Fees - The labor and materials provided by an advertising agency in the development and production of advertising campaigns. Advertising media fees, regardless of whether they are paid to the advertising agency or to the media, are included in "Advertising/Promotion Media" under Miscellaneous Expense.

and/or

Contract Maintenance Service Expenses - Payment

for maintenance of equipment, under contract or on a single job basis, by an outside organization. This category is for repair or maintenance work on operating vehicles, equipment, and garage buildings, and to be differentiated from professional and custodial services.

and/or

Custodial Service Expenses - Payment for the performance of janitorial services, under contract or on a single job basis with an outside organization.

and/or

Professional and Technical Service Fees - Payment for the labor provided by attorneys, accountants, auditors, marketing firms, investment bankers, computer service companies, engineering firms, management consultants, transit industry consultants, etc.

Standard Van (Van) - Standard vans have a typical seating capacity of from 5 to 15 passengers. Standard vans are available from automobile manufacturers and are part of their standard production line.

State Operating Assistance - This category covers funds obtained from the Public Mass Transportation Fund to assist in paying the cost of operating the transit system. As noted, this category may also include funding from other State programs (e.g., Older Hoosiers and Rehabilitation funding).

Subsidy/Passenger - Ratio equating government operating assistance to total unlinked passenger trips. This measure is used to indicate the level of local, state and federal assistance used in the operation of the transit system. A relatively low ratio is preferred. The ratio may be lowered by increasing ridership, increasing fare and other revenues, and/or decreasing expenses.

Tax Expenses - Taxes which are levied against the transit system by federal, state and local governments. Sales and excise taxes on materials purchased other than fuel and lubricants are not included in this category, but are accounted for as part of the base price of the material. This category includes:

Fuel and Lubricant Taxes - Sales and excise taxes incurred on purchases of fuel and lubricants. Indiana charges a tax of 11.1 cents per gallon on gasoline; diesel fuel bulk purchases are exempt from the fuel tax. Transit systems that show fuel tax for gasoline as an expense should also show revenue from the State's fuel tax refund program

that public transit systems are eligible to receive.

and/or

Vehicle Licensing and Registration Fees - The fees assessed by federal, state and local government for granting authority to operate a motor vehicle.

Tire and Tubes Expenses - The cost of tires and tubes for replacement of tires and tubes on vehicles, or lease payments for tires and tubes rented on a time or mileage basis.

Total Unlinked Passenger Trips - The total number of all passengers carried by the system during the calendar year reporting period; includes regular passengers, transfer passengers, and non-fare paying passengers; these are defined as unlinked passenger trips when identified for Section 15 report requirements.

Total Vehicle Hours - The total number of operating hours incurred by revenue vehicles during the calendar year reporting period. Includes revenue hours, non-service hours (deadhead, etc.) and charter service hours.

Total Vehicle Miles - The total mileage incurred by revenue vehicles during the calendar year reporting period includes, revenue miles and deadhead miles.

Transfer Passengers - Passengers who transfer to a line or route after paying for a fare on another line or route.

Transit Bus (Bus) - A transit bus seats from 19 to 53 passengers and has both a body and a chassis which are designed specifically for transit service. One supplier manufactures the entire bus; most are equipped with diesel engines.

Utility Expenses - Payments made to various utilities for use of their resources including: electric, gas, water, sewer, garbage collection, telephone, etc.



