

1988 ANNUAL REPORT

INDIANA PUBLIC TRANSPORTATION

State of Indiana
Evan Bayh, Governor

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Executive Summary

Introduction

This **1988 Annual Report** by the Indiana Department of Transportation summarizes key operating and financial characteristics of Indiana's 36 publicly-assisted transportation systems. It provides transit information to public officials, planners, transit managers, and other interested persons.

This fourteenth Annual Report provides an overview of the status of transit between January 1 and December 31, 1988. *Section 1* provides the reader with a summary presentation of ridership, service, and financial data. *Section 2* is a detailed report of system characteristics, arranged alphabetically by system. *Section 3* summarizes 1988 federal and state transportation assistance programs and awards. *Section 4* is a glossary of terms as used in the context of this report.

IDOT obtained this information from locally-prepared quarterly and annual reporting forms. In some cases, IDOT modified financial data in order to make it consistent with our report format. In all cases, we have attempted to validate the base data.

Federal Developments

In November, 1988, UMTA presented its final rules on drug testing. Transit systems which receive federal financial assistance under Sections 3, 9, or 18 will be required to have in place drug testing programs covering "sensitive safety employees." An array of actions is mandated for employees who test positive, including their removal from sensitive safety positions or duties. Systems that fail to implement an anti-drug program meeting federal regulations will be ineligible for federal financial assistance.

Also effective during 1988 was the Environmental Protection Agency's final ruling on financial responsibility for underground storage tanks (USTs). The new rule requires that owners or operators of petroleum USTs (including local government entities or transit authorities) assume the costs of corrective action and compensation of third parties for injuries or damage caused from petroleum leaks.

Ridership Indiana's transit systems carried slightly over 31 million passengers in 1988, a decline of 2.63 percent compared to 1987 ridership. State transit did not fare as well as national ridership which increased 1.2% over the past year. However, 25 of the 34 systems operating in 1987 reported ridership increases in 1988.

Service This year's Annual Report emphasizes service statistics in terms of total vehicle miles. Transit property vehicles traveled 23.4 million miles in 1988, increasing 1.13 percent from 1987. Elkhart, Goshen, KIRPC, Marion, Mitchell, Region 14, Richmond, Trade Winds, and Union County all reported significant service increases.

Fares Total fare revenue collected increased in 1988 to \$20.3 million from \$19.0 million in 1987. In addition, the statewide fare recovery ratio, which illustrates the extent to which total operating expenses are covered by fare-paying passengers, increased from 28 percent to 31 percent. Group 1 operators covered 37 percent of expenses with fare revenues while Group 2 covered 16 percent, Group 3 covered 12 percent and Group 4 covered 11 percent of expenses.

Expenses and Revenues

Public transportation cost \$65.7 million in 1988, a decline of 4.5 percent from the previous year. Labor and fringe benefits once again accounted for the majority (69%) of expenditures. Expenditures on services, fuel and lubricants, and casualty and liability costs all declined from their respective 1987 levels.

Gross operating revenues also declined in 1988, falling from \$68.0 million to \$65.7 million. Fare revenue, however, rose 6.3 percent, accounting for 31 percent of total revenue. Federal funds declined by over 13 percent while state contributions fell by 5.2 percent. Local support remained constant.

Changes from 1987 Report

The major change from last year's Annual Report is the addition of peer group comparisons to each operator's performance indicators. The peer group averages will enable each system to compare its performance to a group of similar-sized systems. Comparisons of each operator's performance measures to the peer group in four categories are also presented graphically for the past five years.

One change was made in the calculation of performance measures regarding service efficiency and effectiveness. Measures involving distance or time spent are computed this year using *total* vehicle miles and *total* vehicle hours rather than *revenue* vehicle miles and *revenue* vehicle hours. This change was made to eliminate measurement differences in these two areas and will provide a better indication of service supplied.

In addition, certain expense categories have been collapsed to make it easier to note important trends. Materials and Supplies include fuel & lubricants and tires & tubes as well as other materials/supplies. Other Expenses reflect taxes, leases & rentals, equipment, indirect expense, and other miscellaneous expenses.



Statewide Statistics

SECTION 1

FIGURE 1

PUBLIC TRANSPORTATION SYSTEMS IN INDIANA: 1988

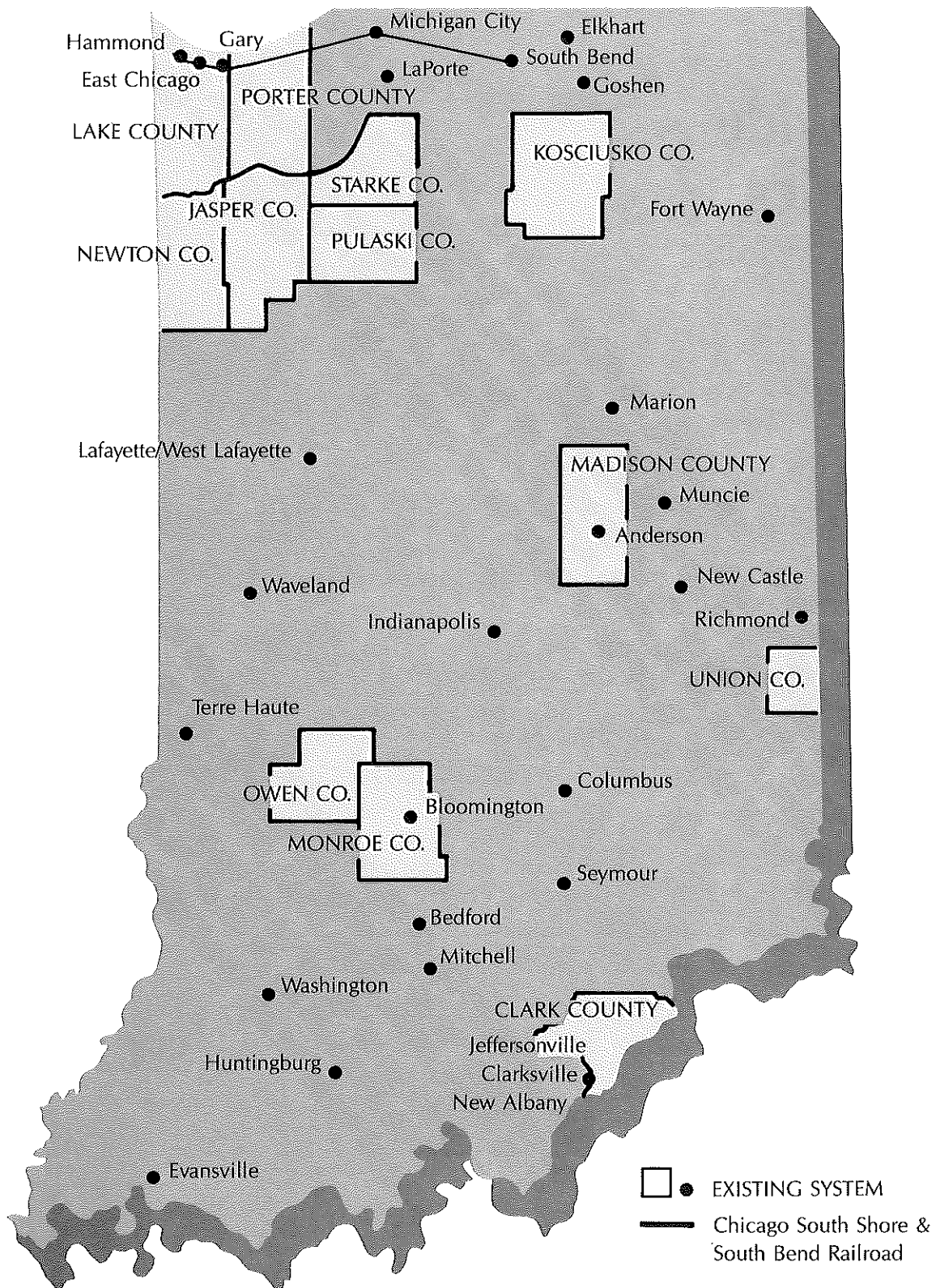


TABLE 1

AREAS SERVED BY PUBLIC TRANSPORTATION: 1988

SYSTEM	SYSTEM NAME	SERVICE AREA	POPULATION (a)
GROUP 1 - Large Fixed Route			
Fort Wayne	Fort Wayne PTC	Fort Wayne Metropolitan Area	236,479
Gary	Gary PTC	Gary City Limits	151,953
Indianapolis	Indianapolis PTC	Indianapolis Metropolitan Area	711,539
South Bend	South Bend PTC	South Bend and Mishawaka Metropolitan Area	149,928
NICTD (b)	Northern Indiana Commuter Transportation District	Lake, Porter, St. Joseph and LaPorte Rail Corridor	171,371
SUBTOTAL: GROUP 1			1,421,270
GROUP 2 - Medium Fixed Route			
Anderson	City of Anderson Transit System	Anderson City Limits	66,910
Bloomington	Bloomington Transit	Bloomington Metropolitan Area	52,044
Evansville	Metropolitan Evansville Transit System	Evansville Metropolitan Area	130,496
Hammond	Hammond Transit System	Hammond, Whiting, and adjacent areas	93,714
Lafayette	Greater Lafayette PTC	Lafayette/West Lafayette Area	91,380
Muncie	Muncie Indiana Transit System	Muncie Metropolitan Area	77,216
Southern Indiana	Transit Authority of River City	Cities of New Albany, Jeffersonville, & Clarksville	73,487
Terre Haute	Terre Haute Transit Utility	Terre Haute Metropolitan Area	63,931
SUBTOTAL: GROUP 2			649,178
GROUP 3 - Small Fixed Route			
Bedford	Transit Authority of Stone City	Bedford City Limits	14,410
Columbus	Columbus Municipal Transit	Columbus City Limits	30,614
East Chicago	East Chicago Public Transit	East Chicago City Limits	39,787
LaPorte	TransPorte	City of LaPorte	21,796
Marion	City of Marion Transportation Dept.	Marion City Limits	35,874
Michigan City	Municipal Coach Service	Michigan City Limits and Trail Creek	36,850
New Castle	New Castle on Wheels	New Castle City Limits	20,056
Richmond	Rose View Transit System	Richmond City Limits/Wayne County	41,349
Washington	Washington Transit System	Washington City Limits	11,325
SUBTOTAL: GROUP 3			252,061
GROUP 4 - Demand Response and County			
Elkhart	Heart City Rider	City of Elkhart	41,305
Goshen	Goshen Transit	Goshen Area	19,665
Huntingburg	HOPE Transit	City of Huntingburg	5,476
KIRPC	Arrowhead Country Public Transportation	Jasper, Newton, Pulaski, & Starke Counties	38,119
Kosciusko County	Kosciusko Area Bus Service	Kosciusko County	29,778
LCEOC	Lake County Economic Oppty. Council	Lake and Porter Counties	25,711
Madison County	TRAM	Madison County	36,213
Mitchell	Mitchell Transit System	Mitchell City Limits	4,641
Monroe County	Rural Transit	Monroe, Owen, and Southern Putnam Counties	25,557
Region 14	Region 14 RTA	Rural Clark County	16,729
Seymour	Seymour Transit	City of Seymour	15,050
Trade Winds	Trade Winds Rehabilitation Center	Lake and Porter Counties	25,710
Union County	Union County Transit Service	Union County	3,430
Waveland	Waveland Volunteer Trans. Program	Waveland Area and nearby towns	4,622
SUBTOTAL: GROUP 4			292,006
TOTAL ALL GROUPS			2,614,515

(a) Adjusted 1980 U.S. Census figures as per 1984 Public Mass Transportation Fund (PMTF) Allocation Study

(b) Subsidizes commuter service on the Chicago South Shore and South Bend Railroad

Ridership

FIGURE 2
CHANGE IN STATEWIDE RIDERSHIP: 1984-1988

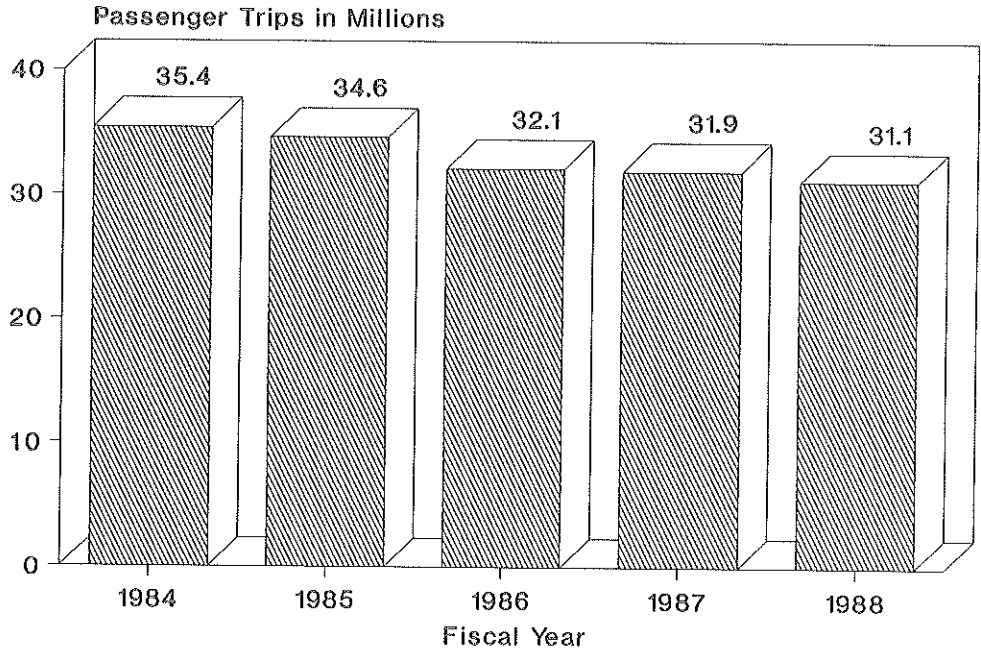


FIGURE 3
STATEWIDE RIDERSHIP BY GROUP: 1988

TOTAL RIDERSHIP = 31,107,096

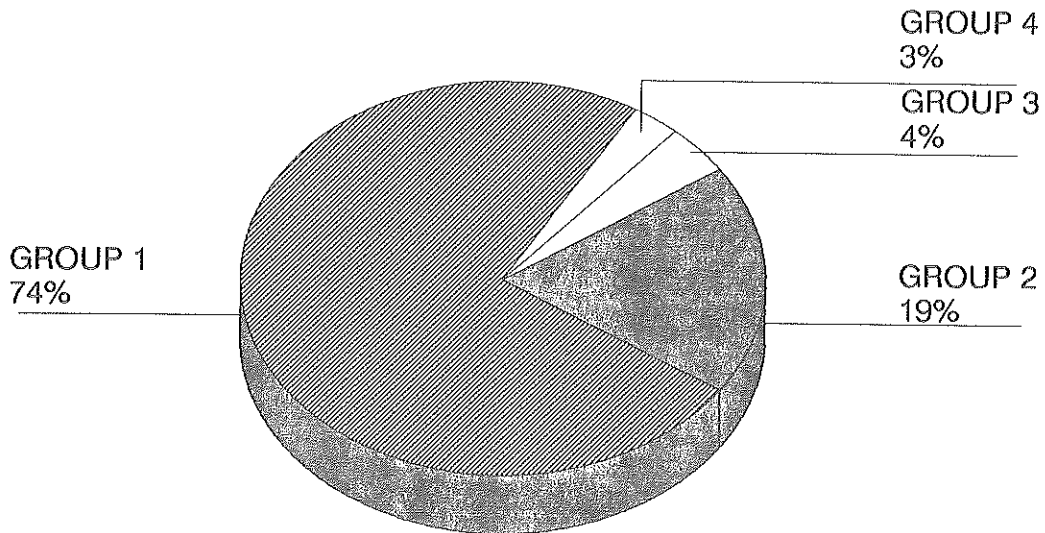


TABLE 2

RIDERSHIP DISTRIBUTION BY SYSTEM: 1988

SYSTEM	RIDERSHIP 1987	RIDERSHIP 1988	PERCENT CHANGE	RIDERSHIP^(a) PER POP	% OF STATE RIDERSHIP
GROUP 1 - Large Fixed Route					
Fort Wayne	2,662,323	2,830,403	6.31	11.97	9.10
Gary	3,156,711	3,000,046	-4.96	19.74	9.64
Indianapolis	12,493,545	11,464,667	-8.24	16.11	36.86
NICTD	2,494,644	2,610,771	4.66	15.23	8.39
South Bend	3,419,003	3,256,832	-4.74	21.72	10.47
SUBTOTAL: GROUP 1	24,226,226	23,162,719	-4.39	16.30	74.46
GROUP 2 - Medium Fixed Route					
Anderson	318,429	320,226	0.56	4.79	1.03
Bloomington	481,530	522,121	8.43	10.03	1.68
Evansville	1,641,300	1,627,827	-0.82	12.47	5.23
Hammond	392,865	400,468	1.94	4.27	1.29
Lafayette	1,125,831	1,226,332	8.93	13.42	3.94
Muncie	1,104,010	1,107,251	0.29	14.34	3.56
Southern Indiana	183,404	185,471	1.13	2.52	0.60
Terre Haute	429,582	441,618	2.80	6.91	1.42
SUBTOTAL: GROUP 2	5,676,951	5,831,314	2.72	8.98	18.75
GROUP 3 - Small Fixed Route					
Bedford	35,479	35,787	0.87	2.48	0.12
Columbus	162,394	163,031	0.39	5.33	0.52
East Chicago	319,047	245,251	-23.13	6.16	0.79
LaPorte	80,861	83,186	2.88	3.82	0.27
Marion	131,160	134,816	2.79	3.76	0.43
Michigan City	214,937	206,639	-3.86	5.61	0.66
New Castle	94,207	98,597	4.66	4.92	0.32
Richmond	246,526	305,831	24.06	7.40	0.98
Washington	19,548	20,320	3.95	1.79	0.07
SUBTOTAL: GROUP 3	1,304,159	1,293,458	-0.82	5.13	4.16
GROUP 4 - Demand Response and County					
Elkhart	32,964	55,841	69.40	1.35	0.18
Goshen	9,461	22,211	134.76	1.13	0.07
Huntingburg	5,456	7,521	37.85	1.37	0.02
KIRPC	76,567	91,246	19.17	2.39	0.29
Kosciusko County	104,090	112,786	8.35	3.79	0.36
LCEOC	255,932	230,893	-9.78	8.98	0.74
Madison County	15,471	11,004	-28.87	0.30	0.04
Mitchell	10,837	12,238	12.93	2.64	0.04
Monroe County	52,129	49,602	-4.85	1.94	0.16
Region 14	12,826	23,294	81.62	1.39	0.07
Seymour	N/A	1,369(b)	N/A	0.09	0.00
Trade Winds	144,891	171,931	18.66	6.69	0.55
Union County	18,965	22,221	17.17	6.48	0.07
Waveland	N/A	7,448	N/A	1.61	0.02
SUBTOTAL: GROUP 4	739,589	819,605	10.82	2.81	2.63
TOTAL ALL GROUPS	31,946,925	31,107,096	-2.63	11.90	100.00

(a) Using adjusted 1980 figures as per 1984 PMTF allocation study

(b) Partial year data

Operating Characteristics

TABLE 3

TOTAL VEHICLE MILES (TVM) BY SYSTEM: 1988

SYSTEM	TVM 1987	TVM 1988	% CHANGE
GROUP 1 - Large Fixed Route			
Fort Wayne	2,287,389	2,252,710	-1.52
Gary	1,606,579	1,473,541	-8.28
Indianapolis	6,584,425	6,468,135	-1.77
NICTD (a)	1,746,460	1,912,104	9.48
South Bend	1,850,455	1,783,400	-3.62
SUBTOTAL: GROUP 1	14,075,308	13,889,890	-1.32
GROUP 2 - Medium Fixed Route			
Anderson	346,894	365,538	5.37
Bloomington	443,017	487,232	9.98
Evansville	1,030,217	1,053,891	2.30
✓Hammond	566,686	488,414	-13.81
Lafayette	1,009,582	1,029,752	2.00
Muncie	897,448	870,074	-3.05
Southern Indiana	192,646	193,673	0.53
Terre Haute	441,717	446,477	1.08
SUBTOTAL: GROUP 2	4,928,207	4,935,051	0.14
GROUP 3 - Small Fixed Route			
Bedford	87,590	90,300	3.09
Columbus	236,704	230,732	-2.52
East Chicago	168,504	114,885	-31.82
LaPorte	146,217	148,955	1.87
Marion	125,731	142,828	13.60
Michigan City	182,518	191,714	5.04
New Castle	130,931	131,218	0.22
Richmond	212,320	246,877	16.28
Washington	30,723	29,116	-5.23
SUBTOTAL: GROUP 3	1,321,238	1,326,625	0.41
GROUP 4 - Demand Response and County			
✓Elkhart	59,905	112,358	87.56
✓Goshen	23,390	46,623	99.33
Huntingburg	12,564	10,567	-15.89
KIRPC	326,381	382,375	17.16
Kosciusko County	232,075	229,095	-1.28
LCEOC	627,252	644,521	2.75
✓Madison County	178,995	139,722	-21.94
Mitchell	13,023	14,658	12.55
Monroe County	241,542	242,805	0.52
✓Region 14 RTA	216,640	244,671	12.94
Seymour	N/A	4,343	N/A
Trade Winds	757,504	985,051	30.04
Union County	83,854	92,896	10.78
Waveland	N/A	58,228	N/A
SUBTOTAL: GROUP 4	2,773,125	3,207,913	15.68
TOTAL ALL GROUPS	23,097,878	23,359,479	1.13

(a) Adjusted to reflect Indiana portion of NICTD service

TABLE 4

TRANSIT FARES BY SYSTEM: 1988

SYSTEM	ADULT	YOUTH	ELDERLY & HANDICAPPED	TRANSFER CHARGE	MULTI-RIDE DISCOUNT
GROUP 1 - Large Fixed Route					
Fort Wayne	\$ 0.50	\$ 0.35	\$ 0.25	\$ Free	Yes
Gary	0.75	0.50	0.35	0.10	Yes
Indianapolis	0.70	0.70	0.35/1.40(a)	0.05	Yes
NICTD	Vary	Vary	Vary	N/A	Yes
South Bend	0.50	0.50	0.25	Free	Yes
GROUP 2 - Medium Fixed Route					
Anderson	0.50	0.50	0.25/1.00(a)	Free	Yes
Bloomington	0.50	0.25	0.25	0.10(b)	Yes
Evansville	0.50	0.25	0.25/1.25(a)	0.10	No
Hammond	0.75	0.50	0.35	Free	No
Lafayette	0.50	0.35	0.15	0.15	Yes
Muncie	0.40	0.35	0.20	Free	Yes
Southern Indiana	0.35/0.60(c)	0.25	0.25	Free	Yes
Terre Haute	0.50	0.50	0.25	N/A	Yes
GROUP 3 - Small Fixed Route					
Bedford	0.75	0.75	0.50	Free	Yes
Columbus	0.25	0.25	0.25/0.75(a)	N/A	No
East Chicago	Free	Free	Free	Free	N/A
LaPorte	0.50/1.75(a)	0.50/0.75(a)	0.25/1.25(a)	0.25	No
Marion	0.50	0.25	0.25	Free	Yes
Michigan City	0.50	0.25	0.25	N/A	Yes
New Castle	0.50	0.25	0.25	Free	Yes
Richmond	0.75/2.50(a)	0.50/2.50(a)	0.50/2.00(a)	Free	Yes
Washington	0.45	0.25	0.45/0.05(d)	N/A	No
GROUP 4 - Demand Response and County					
Elkhart (e)	2.20	2.20	2.20	N/A	No
Goshen	0.75(g)	0.75(g)	0.75(g)	N/A	No
Huntingburg	0.50	0.50	0.50	N/A	No
KIRPC	0.50	0.50	0.50	N/A	Yes
Kosciusko County	1.00	1.00	0.50	Free	Yes
LCEOC	N/A	N/A	Donation	N/A	N/A
Madison County (e)	2.00	2.00	2.00	N/A	No
Mitchell	0.50	0.50	0.25	N/A	No
Monroe County	0.75/1.50(f)	0.50/1.00(f)	Donation	0.10(b)	Yes
Region 14	1.00	1.00	1.00	N/A	No
Seymour	2.00	0.75	1.50	N/A	No
Trade Winds	N/A	N/A	5.00(g)	N/A	N/A
Union County	0.80	0.50	0.40	N/A	No
Waveland	Donation	Donation	Donation	Donation	Donation

(a) Demand response service

(b) Transfers are between Bloomington Transit, Rural Transit, and the Indiana University Bus Service

(c) Peak hour fare

(d) With Agency on Aging discount

(e) User side subsidy voucher

(f) Two-county fare

(g) Suggested donation

TABLE 5

VEHICLE CHARACTERISTICS BY SYSTEM: 1988

SYSTEM	ACTIVE VEHICLES	TOTAL CAPACITY (a)	AVERAGE CAPACITY	ENGINE TYPE	AVERAGE AGE IN YEARS
GROUP 1 - Large Fixed Route					
Fort Wayne	112	5,472	49	Diesel/Gas	7
Gary	42	2,697	64	Diesel	8
Indianapolis	245	17,515	71	Diesel	5
NICTD (b)	40	4,520	113	Electric	5
South Bend	62	3,812	61	Diesel/Gas	3
SUBTOTAL: GROUP 1	501	34,016	68		5
GROUP 2 - Medium Fixed Route					
Anderson	15	790	53	Diesel/Gas	5
Bloomington	14	857		Diesel/Gas	5
Evansville	35	1,324	38	Diesel/Gas	7
Hammond	10	435	44	Diesel/Gas	6
Lafayette	35	1,990	57	Diesel/Gas	8
Muncie	31	1,446	47	Diesel	6
Southern Indiana (c)	302	19,071	63	Diesel	8
Terre Haute	17	626	37	Diesel	6
SUBTOTAL: GROUP 2	459	26,486	58		7
GROUP 3 - Small Fixed Route					
Bedford	3	69	23	Gas	1
Columbus	8	263	33	Diesel	4
East Chicago	8	258	32	Diesel/Gas	6
LaPorte	7	121	17	Gas	2
Marion	7	214	31	Diesel/Gas	8
Michigan City	8	261	33	Diesel/Gas	4
New Castle	7	181	26	Diesel/Gas	6
Richmond	12	366	31	Gas	5
Washington	2	52	26	Gas	2
SUBTOTAL: GROUP 3	62	1,785	29		5
GROUP 4 - Demand Response and County					
Elkhart	25	104	4	Gas	3
Goshen	3	44	15	Propane/Gas	3
Huntingburg	1	27	27	Gas	6
KIRPC	24	298	12	Gas	2
Kosciusko County	13	320	25	Diesel/Gas	5
LCEOC	36	441	12	Gas	3
Madison County	6	68	11	Gas	5
Mitchell	1	18	18	Gas	7
Monroe County	12	197	16	Gas	3
Region 14	3	25	8	Gas	7
Seymour	2	14	7	Gas	1
Trade Winds	43	685	16	Diesel/Gas	2
Union County	4	58	13	Gas	6
Waveland	5	75	15	Gas	2
SUBTOTAL: GROUP 4	178	2,368	13		3
TOTAL ALL GROUPS	1,200	64,655	54		6

(a) Vehicle capacity includes seated and standing passengers.

(b) Includes vehicles for Illinois and Indiana service.

(c) Includes vehicles for Kentucky and Indiana service.

TABLE 6

PERFORMANCE MEASURES BY SYSTEM: 1988

SYSTEM	EXPENSE/ TRIP	EXPENSE/ TVM (a)	EXPENSE/ TVH (b)	SUBSIDY/ TRIP	FARE RECOVERY	LDI (c)/ EXPENSE
GROUP 1 - Large Fixed Route						
Fort Wayne	\$ 1.87	\$ 2.35	\$ 27.02	\$ 1.40	0.25	0.56
Gary	1.79	3.65	43.00	1.37	0.23	0.41
Indianapolis	1.72	3.04	40.98	1.08	0.37	0.55
NICTD	4.54	6.20	217.22	1.57	0.65	0.66
South Bend	1.52	2.77	37.03	1.14	0.25	0.53
AVERAGE: GROUP 1(d)	1.72	2.95	37.76	1.18	0.31	0.53
GROUP 2 - Medium Fixed Route						
Anderson	3.40	2.98	30.47	3.08	0.10	0.30
Bloomington	2.04	2.19	28.34	1.61	0.21	0.38
Evansville	1.26	1.95	24.56	0.91	0.28	0.38
Hammond	2.30	1.88	28.89	1.86	0.19	0.40
Lafayette	1.90	2.26	31.08	1.48	0.22	0.44
Muncie	2.21	2.81	39.18	1.89	0.14	0.46
Southern Indiana	3.85	3.68	53.89	3.45	0.10	0.43
Terre Haute	2.01	1.99	24.49	1.61	0.20	0.30
AVERAGE: GROUP 2	1.97	2.33	30.62	1.60	0.19	0.40
GROUP 3 - Small Fixed Route						
Bedford	4.68	1.86	23.99	4.04	0.14	0.29
Columbus	2.50	1.77	22.85	2.23	0.11	0.28
East Chicago	2.09	4.46	46.79	2.09	0.00	0.26
LaPorte	4.08	2.28	23.48	3.49	0.14	0.29
Marion	2.52	2.38	31.42	2.28	0.09	0.26
Michigan City	2.12	2.28	29.31	1.80	0.15	0.29
New Castle	3.33	2.50	23.73	3.05	0.08	0.27
Richmond	1.50	1.86	24.08	1.08	0.28	0.32
Washington	2.22	1.55	16.36	1.88	0.15	0.29
AVERAGE: GROUP 3	2.35	2.29	27.20	2.06	0.12	0.28
GROUP 4 - Demand Response and County						
Elkhart	4.34	2.16	1.21	2.61	0.40	0.48
Goshen	2.16	1.03	10.89	1.61	0.25	0.31
Huntingburg	2.31	1.65	11.35	1.95	0.16	0.66
KIRPC	4.62	1.10	15.95	3.72	0.20	0.29
Kosciusko County	4.54	2.24	32.35	3.81	0.16	0.30
LCEOC	3.71	1.33	13.03	3.23	0.13	0.26
Madison County	13.74	1.08	26.46	11.51	0.16	0.29
Mitchell	3.82	3.19	23.01	3.41	0.11	0.28
Monroe County	6.67	1.36	24.29	6.25	0.06	0.20
Region 14	11.41	1.09	15.22	10.68	0.06	0.53
Seymour	20.52	6.47	32.67	19.55	0.05	0.52
Trade Winds	5.47	0.95	14.36	5.44	0.00	0.38
Union County	3.87	0.93	12.19	3.58	0.08	0.23
Waveland	6.80	0.87	12.91	1.12	0.84	0.13
AVERAGE: GROUP 4	4.88	1.25	9.29	4.26	0.13	0.33
AVERAGE ALL GROUPS	2.08	2.26	20.03	1.60	0.23	0.43

(a) Total Vehicle Miles (b) Total Vehicle Hours (c) Locally Derived Income (d) NICTD excluded from Group 1 averages

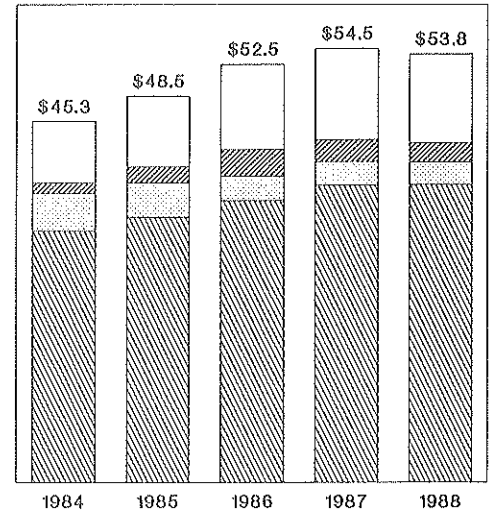
Financial Data

TABLE 7/FIGURE 4

STATEWIDE OPERATING EXPENDITURES BY CATEGORY: 1984 -1988 (a)

(Expenditures expressed in millions)

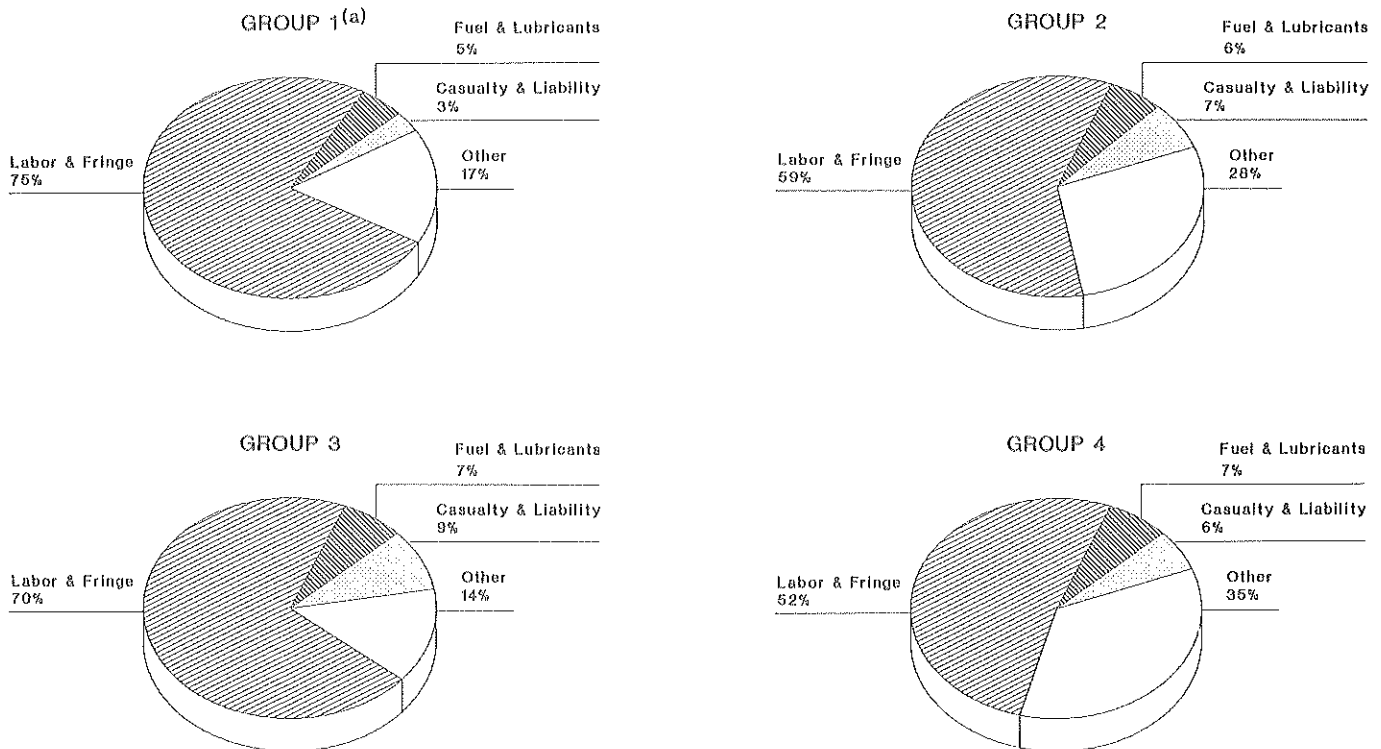
	1984	%	1985	%	1986	%	1987	%	1988	%
Labor & Fringe	\$31.4	69	\$33.2	68	\$35.3	67	\$37.2	68	\$37.3	69
Fuel & Lubricants	4.8	11	4.3	9	3.0	6	3.0	6	2.8	5
Casualty & Liability	1.3	3	2.0	4	3.4	7	2.8	5	2.5	5
Other	7.8	17	9.0	19	10.8	20	11.5	21	11.2	21
TOTAL	\$45.3	100	\$48.5	100	\$52.5	100	\$54.5	100	\$53.8	100
Including NICTD	\$55.5		\$64.1		\$65.0		\$68.8		\$65.7	



Labor & Fringe
 Fuel & Lubricants
 Casualty & Liability
 Other

(a) Excludes NICTD service due to inconsistent expense breakdown

FIGURE 5
OPERATING EXPENDITURES BY GROUP: 1988



**TABLE 8
TRANSIT SYSTEM OPERATING EXPENDITURES BY CATEGORY: 1988**

SYSTEM	LABOR & FRINGE		SERVICES		FUEL & LUBRICANTS		MATERIALS & SUPPLIES		UTILITIES		CASUALTY & LIABILITY		OTHER		TOTAL	
		%(a)		%		%		%		%		%		%		%
GROUP 1 - Large Fixed Route																
Fort Wayne	3,431,961	65	989,405	19	310,538	6	337,660	6	74,391	1	87,737	2	59,157	1	5,290,849	
Gary	3,452,702	64	676,015	13	296,693	6	231,433	4	211,487	4	394,239	7	119,075	2	5,381,644	
Indianapolis	15,665,582	80	840,130	4	861,963	4	1,134,755	6	534,420	3	463,524	2	181,574	1	19,671,948	
South Bend	3,750,950	76	256,238	5	223,060	5	203,530	4	72,254	1	245,843	5	187,634	4	4,939,509	
SUBTOTAL	26,301,195	74	2,761,788	8	1,692,254	5	1,907,378	5	892,552	3	1,181,343	3	547,440	2	35,283,950	
GROUP 2 - Medium Fixed Route																
Anderson	847,053	78	51,508	5	41,117	4	64,592	6	22,267	2	60,863	6	2,678	0	1,090,078	
Bloomington	627,930	59	136,515	13	96,781	9	89,351	8	23,574	2	78,069	7	14,834	1	1,067,054	
Evansville	1,175,049	57	103,447	5	146,330	7	150,341	7	38,704	2	123,481	6	318,931	16	2,056,283	
Hammond	63,122	7	24,159	3	0	0	4,214	0	8,693	1	5,066	1	813,944	89	919,198	
Lafayette	1,603,409	69	79,395	3	153,566	7	124,923	5	39,542	2	283,099	12	48,104	2	2,332,038	
Muncie	1,383,570	57	205,742	8	136,282	6	417,748	17	73,273	3	152,583	6	74,132	3	2,443,330	
Southern Indiana	545,464	76	37,289	5	32,660	5	55,611	8	11,094	2	15,150	2	16,242	2	713,510	
Terre Haute	593,092	67	30,793	3	55,111	6	56,015	6	26,149	3	80,025	9	47,799	5	888,984	
SUBTOTAL	6,838,689	59	668,848	6	661,847	6	962,795	8	243,296	2	798,336	7	1,336,664	12	11,510,475	
GROUP 3 - Small Fixed Route																
Bedford	117,340	70	9,933	6	10,700	6	10,823	6	2,915	2	12,347	7	3,600	2	167,658	
Columbus	284,522	70	15,075	4	33,119	8	25,590	6	4,775	1	39,790	10	4,925	1	407,796	
East Chicago	392,927	77	0	0	37,607	7	55,824	11	0	0	0	0	25,958	5	512,316	
LaPorte	241,538	71	3,017	1	16,238	5	24,013	7	18,725	6	28,820	8	6,777	2	339,128	
Marion	192,577	57	48,913	14	23,827	7	17,498	5	9,079	3	46,396	14	1,124	0	339,414	
Michigan City	310,137	71	7,501	2	24,009	5	25,439	6	14,239	3	52,445	12	4,213	1	437,983	
New Castle	256,894	79	5,806	2	16,836	5	14,688	4	8,350	3	11,594	4	11,696	4	327,864	
Richmond	312,163	68	8,334	2	39,804	9	18,529	4	3,321	1	69,608	15	6,685	1	458,444	
Washington	14,976	33	10,647	24	4,123	9	2,245	5	2,512	6	6,656	15	4,038	9	45,197	
SUBTOTAL	2,125,074	70	109,226	4	206,263	7	194,649	6	63,916	2	267,656	9	69,016	2	3,035,800	
GROUP 4 - Demand Response and County																
Elkhart	14,948	6	96,720	40	0	0	3,130	1	0	0	0	0	127,762	53	242,560	
Goshen	34,811	73	971	2	4,946	10	910	2	677	1	1,875	4	3,713	8	47,903	
Huntingburg	11,219	64	347	2	1,624	9	3,555	20	0	0	638	4	20	0	17,403	
KIRPC	256,488	61	28,021	7	50,353	12	6,876	2	8,217	2	48,509	11	23,472	6	421,936	
Kosciusko County	301,551	59	6,758	1	34,547	8	39,698	8	12,768	2	18,549	19	98,539	19	512,430	
LCEOC	503,337	59	64,291	7	70,043	8	34,155	4	30,704	4	103,132	12	51,831	6	857,493	
Madison County	25,607	17	0	0	0	0	0	0	0	0	0	0	125,582	83	151,189	
Mitchell	31,514	67	7,145	15	2,694	6	148	0	3,014	6	2,047	4	200	0	46,762	
Monroe County	163,091	49	7,150	2	0	0	49,500	15	2,353	1	41,800	13	67,106	20	331,000	
Region 14	36,037	14	44,368	17	0	0	1,199	0	5,945	2	0	0	178,247	67	265,796	
Seymour	8,392	30	4,280	15	0	0	0	0	0	0	0	0	15,420	55	28,092	
Trade Winds	610,602	65	2,054	0	84,957	9	94,944	10	0	0	26,831	3	120,971	13	940,359	
Union County	56,955	66	7,500	9	8,518	10	2,302	3	2,370	3	6,924	8	1,531	2	86,100	
Waveland	28,865	57	1,942	4	5,829	12	628	1	1,969	4	3,980	8	7,440	15	50,653	
SUBTOTAL	2,083,417	52	271,547	7	263,511	6	237,045	6	68,037	2	254,285	6	821,834	21	3,999,676	
TOTAL	37,348,375	69	3,811,409	7	2,823,875	6	3,301,867	6	1,267,801	2	2,501,620	5	2,774,954	5	53,829,901	
NICTD(b)															11,847,331	
GRAND TOTAL															65,677,232	

TABLE 9/FIGURE 6

STATEWIDE OPERATING REVENUES BY CATEGORY: 1984 -1988 (a)

(Revenues expressed in millions)

	1984	%	1985	%	1986	%	1987	%	1988	%
Fares	\$19.3	35	\$19.6	32	\$19.9	31	\$19.0	28	\$20.2	31
Federal	16.8	30	17.1	28	18.9	30	20.4	30	17.7(a)	27
State	10.3	19	12.4	20	13.1	20	15.4	23	14.6(b)	22
Local	6.2	11	9.7	16	10.3	16	11.4	17	11.4	17
Other	2.9	5	2.1	4	1.8	3	1.8	2	1.8	3
TOTAL	\$55.5	100	\$60.9	100	\$64.0	100	\$68.0	100	\$65.7	100

(a) Federal revenue includes \$122,291 from non-UMTA sources.
 (b) State revenue includes \$123,228 from non-PMTF sources.

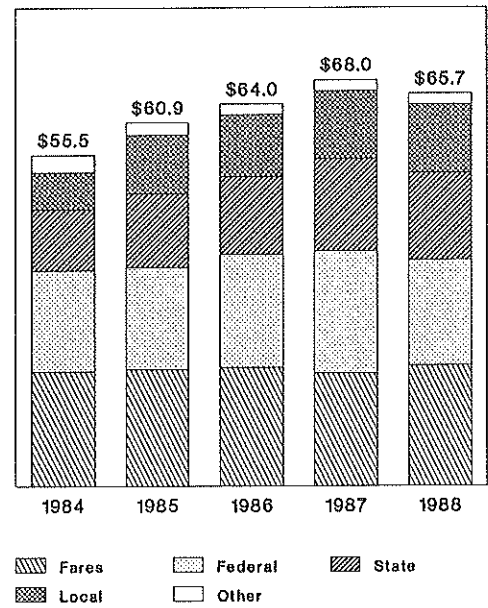


FIGURE 7

OPERATING EXPENDITURES BY GROUP: 1988

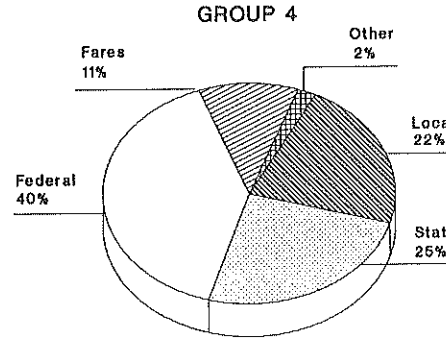
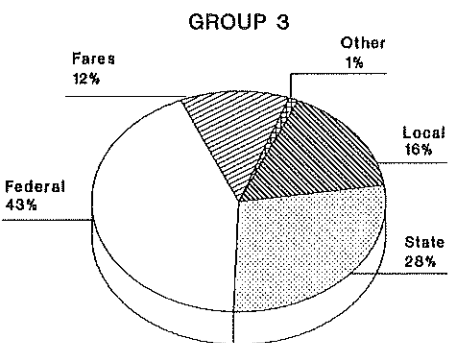
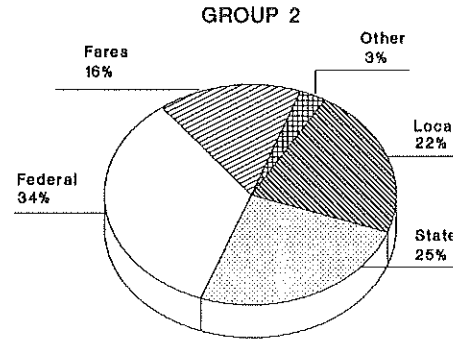
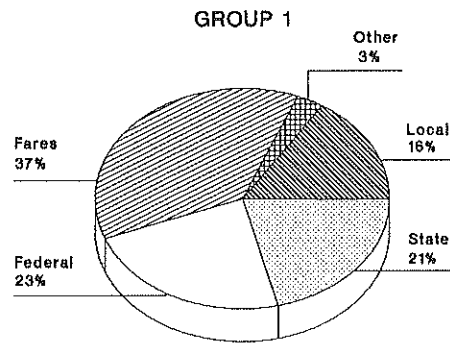


TABLE 10

TRANSIT SYSTEM OPERATING REVENUES BY CATEGORY: 1988

SYSTEM	FARES	%(a)	FEDERAL	%	STATE	%	LOCAL	%	OTHER	%	TOTAL
GROUP 1 - Large Fixed Route											
Fort Wayne	790,948	15	1,327,595	25	976,313	18	1,647,620	31	548,373	10	5,290,849
Gary	1,146,412	21	2,143,277	40	1,032,642	19	944,990	18	114,323	2	5,381,644
Indianapolis	6,846,472	35	4,220,213	21	4,690,965	24	3,518,663	18	395,635	2	19,671,948
NICTD	7,751,600	65	2,152,202	18	1,991,957	16	51,572	0	0	0	11,847,331
South Bend	1,022,276	21	1,059,547	21	1,255,539	25	1,404,608	28	197,539	4	4,939,509
SUBTOTAL	17,557,708	37	10,902,834	23	9,847,416	21	7,567,453	16	1,255,870	3	47,131,281
GROUP 2 - Medium Fixed Route											
Anderson	100,679	9	474,247	44	284,524	26	226,129	21	4,499	0	1,090,078
Bloomington	136,179	13	421,328	39	237,933	22	179,232	17	92,382	9	1,067,054
Evansville	550,317	27	739,205	36	527,304	26	211,901	10	27,556	1	2,056,283
Hammond	170,701	19	300,000	33	248,053	27	198,800	22	1,643	0	919,198
Lafayette	424,405	18	859,406	37	399,126	17	558,215	24	90,886	4	2,332,038
Muncie	253,186	10	650,000	27	663,376	27	784,480	32	92,288	4	2,443,330
Southern Indiana	73,252	10	104,747	15	300,905	42	234,606	33	0	0	713,510
Terre Haute	170,165	19	355,073	40	264,532	30	91,413	10	7,801	1	888,984
SUBTOTAL	1,878,883	16	3,904,006	34	2,925,753	25	2,484,776	22	317,056	3	11,510,475
GROUP 3 - Small Fixed Route											
Bedford	21,032	13	72,213	43	46,419	28	25,794	15	2,200	1	167,658
Columbus	43,320	11	181,982	45	112,868	28	69,192	17	434	0	407,796
East Chicago	0	0	247,500	48	132,408	26	132,408	26	0	0	512,316
LaPorte	48,933	14	145,098	43	96,637	28	48,460	14	0	0	339,128
Marion	28,159	8	153,961	45	92,727	27	61,234	18	3,334	1	339,414
Michigan City	64,911	15	185,586	42	126,198	29	59,388	14	1,900	0	437,983
New Castle	21,880	7	148,970	45	89,447	27	62,350	19	5,218	2	327,864
Richmond	118,492	26	164,589	36	146,928	32	17,662	4	10,774	2	458,444
Washington	6,899	15	19,149	42	12,977	29	6,172	14	0	0	45,197
SUBTOTAL	353,625	12	1,319,048	43	856,609	28	482,659	16	23,860	1	3,035,801
GROUP 4 - Demand Response and County											
Clark County	17,096	6	124,350	47	0	0	124,350	47	0	0	265,796
Elkhart	96,720	40	72,921	30	54,000	22	18,741	8	178	0	242,560
Goshen	12,035	25	17,934	37	14,985	31	2,949	6	0	0	47,903
Huntingburg	2,761	16	5,966	34	0	0	8,676	50	0	0	17,403
KIRPC	75,852	18	169,525	40	122,689	29	46,837	11	7,033	2	421,936
Kosciusko County	59,559	12	214,884	42	142,000	28	73,280	14	22,708	4	512,430
LCEOC	104,715	12	380,026	44	244,607	29	122,012	14	6,133	1	857,493
Madison County	24,576	16	63,306	42	43,941	29	19,366	13	999	0	151,189
Mitchell	5,034	11	20,864	45	12,949	28	7,915	17	0	0	46,762
Monroe County	21,030	6	151,500	46	65,500	20	92,970	28	0	0	331,000
Seymour	1,325	5	13,383	48	0	0	13,384	48	999	0	28,092
Trade Winds	4,246	0	303,699	32	274,690	29	357,724	38	0	0	940,359
Union County	6,500	8	39,800	46	19,416	23	20,384	24	0	0	86,100
Waveland	5,829	12	7,735	15	0	0	580	1	36,509	72	50,653
SUBTOTAL	437,279	11	1,585,893	40	994,777	25	913,413	23	72,559	2	3,999,676
TOTAL	20,227,496	31	17,711,762	27	14,624,554	22	11,444,056	17	1,669,344	3	65,677,232

(a) Category as a percentage of system's total revenues. May not add to 100% due to rounding.



Detailed System Characteristics

SECTION 2

City of Anderson Transit System

530 Baxter Road
Anderson, IN 46011
(317) 646-9690

CONTACT Jim Habarek, Project Planner

GENERAL INFORMATION

Type of Service Fixed Route & Demand Response
Service Area Anderson City Limits
Service Population 66,910
Special Services Four lift-equipped demand response/10 lift-equipped fixed route

SERVICE HOURS

Monday-Friday 6:00 am - 7:00 pm
Saturday 9:00 am - 4:00 pm
Sunday No Service
Special Holiday Schedule 8:00 am - 4:00 pm
Holidays Without Service 6

PERSONNEL

Operations
Maintenance
General Administration
Total

FULL-TIME

17
6
7
30

PART-TIME

9
3
1
13

FARES (\$)

Base 0.50
Youth 0.50
E & H 0.25
Transfer Free
Zone N/A
Other Pass \$18.00/Month
Shop and Ride Pass: 1 ride free with purchase
Nifty-lift Demand Response \$1.00/Ride
Preschool free

FUEL CONSUMPTION

Gallons Fuel 76,103
Fuel Reserve 40 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
2	1988	MV	Ford	Diesel	12	0	2
1	1985	Van	GMC	Gas	8	0	0
2	1984	MV	Chevrolet	Diesel	14	0	2
10	1981	Bus	TMC	Diesel	29	44	10
15	Total						

FINANCIAL INFORMATION

Operating Expense Summary: (\$)

Operator Salaries/Wages	394,867
Other Salaries/Wages	242,388
Fringe Benefits	209,798
Services	51,508
Materials & Supplies	105,709
Utilities	22,267
Casualty/Liability Costs	60,863
Purchased Transportation	0
Other Expenses	2,678
Total	\$ 1,090,078
Reconciling Items	0

Revenue Summary: (\$)

Fare Revenue	100,679
Charter/Other Revenue	4,499
Local Assistance	226,129
State Assistance	284,524
Federal Assistance	474,247
Total	\$ 1,090,078

Capital Grant Awards: (\$)

Local	13,635
State PMTF	0
Federal	54,540
Total	\$ 68,175

Operating Subsidy	\$ 984,900
Locally Derived Income	\$ 331,307
Operating Income	\$ 105,178

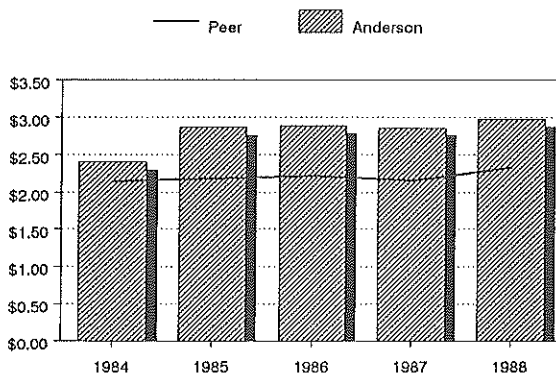
SERVICE STATISTICS

Total Passengers	320,226
Transfer Passengers	76,055
Total Vehicle Miles (TVM)	365,538
Revenue Vehicle Miles (RVM)	352,514
Total Vehicle Hours (TVH)	35,772
Revenue Vehicle Hours (RVH)	32,792
Peak Hour Fleet	10
Base Fleet	10
Average System Speed	10.75

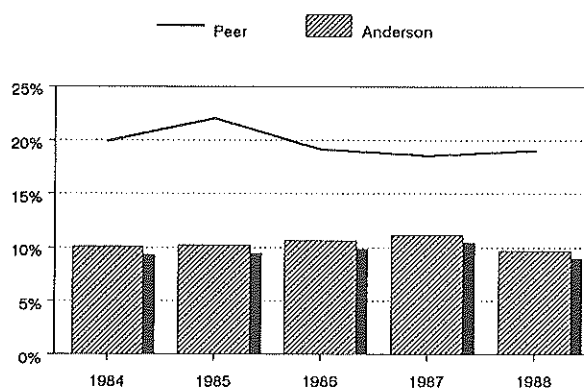
PERFORMANCE MEASURES

	1988	Peer Group
Service Efficiency:		
Operating Expense/Total Vehicle Hour	30.47	30.62
Operating Expense/Total Vehicle Mile	2.98	2.33
Service Effectiveness:		
Passenger Trips/Total Vehicle Hour	8.95	15.51
Passenger Trips/Total Vehicle Mile	0.88	1.18
Cost Effectiveness:		
Operating Expense/Passenger Trip	3.40	1.97
Subsidy/Passenger Trip	3.08	1.60
Financial Performance:		
Fare Recovery (Fare/Expense)	0.10	0.19
Local Investment/Operating Expense	0.30	0.40

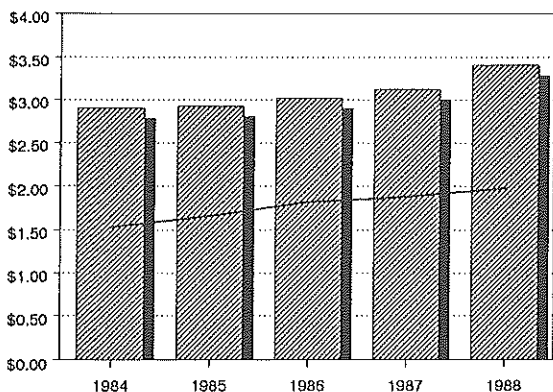
Expense per Vehicle Mile



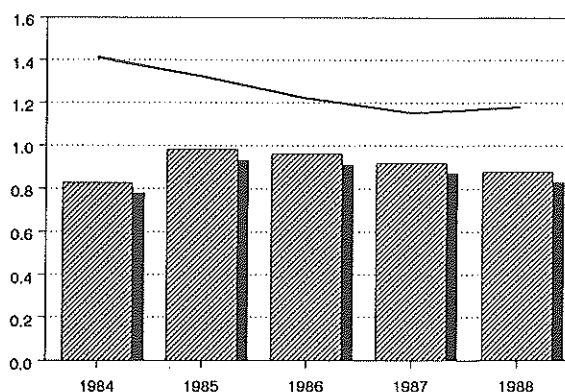
Farebox Recovery



Operating Expense per Passenger Trips



Passenger Trips per Vehicle Mile



Transit Authority of Stone City

1102 16th Street
 Bedford, IN 47421
 (812) 275-1631



CONTACT Dean Blackwell, Transportation Director

GENERAL INFORMATION

Type of Service Fixed Route
 Service Area Bedford City Limits
 Service Population 14,410
 Special Services One lift-equipped bus

SERVICE HOURS

Monday-Friday 6:00 am - 6:00 pm
 Saturday 10:00 am - 4:00 pm
 Sunday No service
 Special Holiday Schedule 10:00 am - 4:00 pm
 Holidays Without Service 10

PERSONNEL

Operations
 Maintenance
 General Administration
Total

FULL-TIME

3
 0
 0
3

PART-TIME

2
 1
 2
5

FARES (\$)

Base 0.75
 Youth 0.75
 E & H 0.50
 Transfer Free
 Zone N/A
 Other Token \$6.00/10 Rides
 Token for elderly \$4.00/10 Rides

FUEL CONSUMPTION

Gallons Fuel 13,098
 Fuel Reserve 40 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1988	BOC	Ford/Carpenter	Gas	15	10	0
1	1988	BOC	Ford/Carpenter	Gas	13	10	0
1	1988	BOC	Ford/Carpenter	Gas	11	10	1
3	Total						

FINANCIAL INFORMATION

Operating Expense Summary: (\$)

Operator Salaries/Wages	66,700
Other Salaries/Wages	33,390
Fringe Benefits	17,250
Services	9,933
Materials & Supplies	21,523
Utilities	2,915
Casualty/Liability Costs	12,347
Purchased Transportation	0
Other Expenses	3,600
Total	\$ 167,658
Reconciling Items	0

Revenue Summary: (\$)

Fare Revenue	21,032
Charter/Other Revenue	2,200
Local Assistance	25,794
State Assistance	46,419
Federal Assistance	72,213
Total	\$ 167,658

Capital Grant Awards: (\$)

Local	0
State PMTF	8,281
Federal	0
Total	\$ 8,281

Operating Subsidy	\$ 144,426
Locally Derived Income	\$ 49,026
Operating Income	\$ 23,232

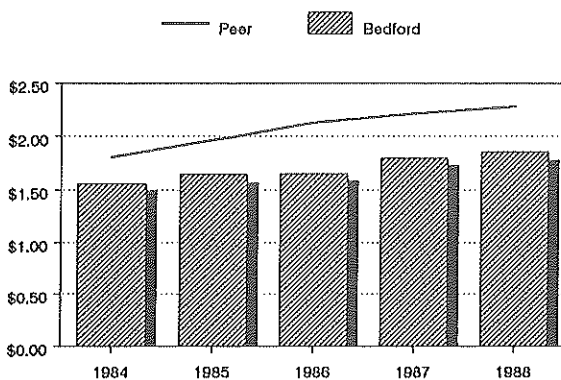
SERVICE STATISTICS

Total Passengers	35,787
Transfer Passengers	4,625
Total Vehicle Miles (TVM)	90,300
Revenue Vehicle Miles (RVM)	90,174
Total Vehicle Hours (TVH)	6,989
Revenue Vehicle Hours (RVH)	6,976
Peak Hour Fleet	2
Base Fleet	2
Average System Speed	12.93

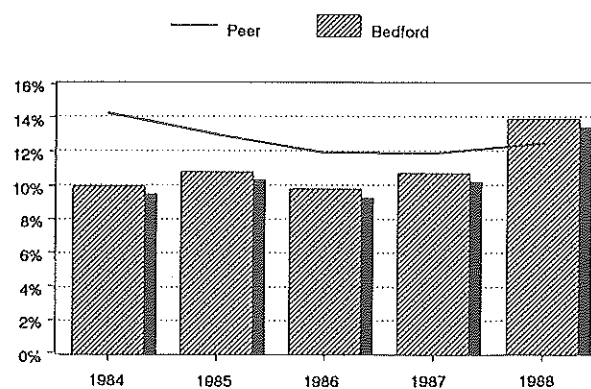
PERFORMANCE MEASURES

	1988	Peer Group
Service Efficiency:		
Operating Expense/Total Vehicle Hour	23.99	27.20
Operating Expense/Total Vehicle Mile	1.86	2.29
Service Effectiveness:		
Passenger Trips/Total Vehicle Hour	5.12	11.59
Passenger Trips/Total Vehicle Mile	0.40	0.97
Cost Effectiveness:		
Operating Expense/Passenger Trip	4.68	2.35
Subsidy/Passenger Trip	4.04	2.06
Financial Performance:		
Fare Recovery (Fare/Expense)	0.14	0.12
Local Investment/Operating Expense	0.29	0.28

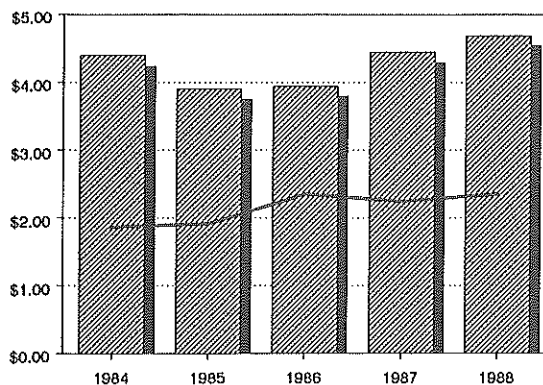
Expense per Vehicle Mile



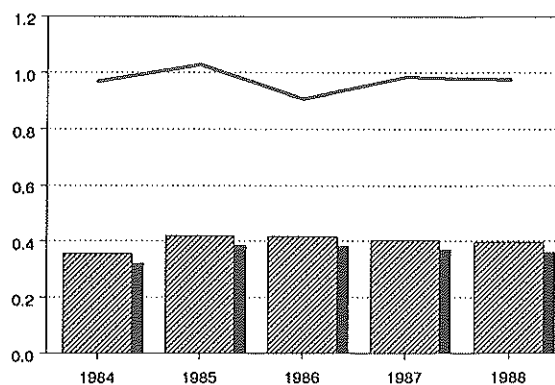
Farebox Recovery



Operating Expense per Passenger Trips



Passenger Trips per Vehicle Mile



Bloomington Public Transportation Corporation

800 E. Miller Dr.
Bloomington, IN 47401
(812) 332-5688



CONTACT David R. Gionet, General Manager

GENERAL INFORMATION

Type of Service Fixed Route & Demand Response
Service Area Bloomington Metropolitan Area
Service Population 52,044
Special Services Demand Response Handicapped

SERVICE HOURS		PERSONNEL	FULL-TIME	PART-TIME
Monday-Friday	6:10 am - 8:45 pm	Operations	23	6
Saturday	7:35 am - 6:45 pm	Maintenance	3	2
Sunday	No service	General Administration	3	0
Special Holiday Schedule	None	Total	29	8
Holidays Without Service	5			

FARES (\$)

Base	0.50	FUEL CONSUMPTION	
Youth	0.25	Gallons Fuel	145,934
E & H	0.25	Fuel Reserve	5 Days
Transfer (a)	0.10		
Zone	N/A		
Other	Pass \$20.00/Month, \$65.00/Semester		
	Handicapped Pass \$8.00/Month		
	Discount Tickets \$10.00/25 Rides		
	Youth, E&H Discount Tickets \$5.00/25 Rides		

(a) Transfers are to Rural Transit and Indiana University bus service

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
6	1985	Bus	Blue Bird	Diesel	31	30	0
1	1982	BOC	Wayne	Gas	21	15	0
1	1982	BOC	Ford	Gas	21	15	0
2	1981	Bus	TMC	Diesel	31	30	0
4	1980	Bus	TMC	Diesel	31	30	0
14	Total						

FINANCIAL INFORMATION

Operating Expense Summary: (\$)

Operator Salaries/Wages	393,545
Other Salaries/Wages	153,915
Fringe Benefits	80,470
Services	136,515
Materials & Supplies	186,132
Utilities	23,574
Casualty/Liability Costs	78,069
Purchased Transportation	7,493
Other Expenses	7,341
Total	\$ 1,067,054
Reconciling Items	0

Revenue Summary: (\$)

Fare Revenue	136,179
Charter/Other Revenue	92,382
Local Assistance	179,232
State Assistance	237,933
Federal Assistance	421,328
Total	\$ 1,067,054

Capital Grant Awards: (\$)

Local	60,000
State PMTF	0
Federal	240,000
Total	\$ 300,000

Operating Subsidy	\$ 838,493
Locally Derived Income	\$ 407,793
Operating Income	\$ 228,561

SERVICE STATISTICS

Total Passengers	522,121
Transfer Passengers	97,649
Total Vehicle Miles (TVM)	487,232
Revenue Vehicle Miles (RVM)	463,500
Total Vehicle Hours (TVH)	37,651
Revenue Vehicle Hours (RVH)	36,523
Peak Hour Fleet	12
Base Fleet	8
Average System Speed	12.69

PERFORMANCE MEASURES

Service Efficiency:

Operating Expense/Total Vehicle Hour	28.34	Peer Group	30.62
Operating Expense/Total Vehicle Mile	2.19		2.33

Service Effectiveness:

Passenger Trips/Total Vehicle Hour	13.87	Peer Group	15.51
Passenger Trips/Total Vehicle Mile	1.07		1.18

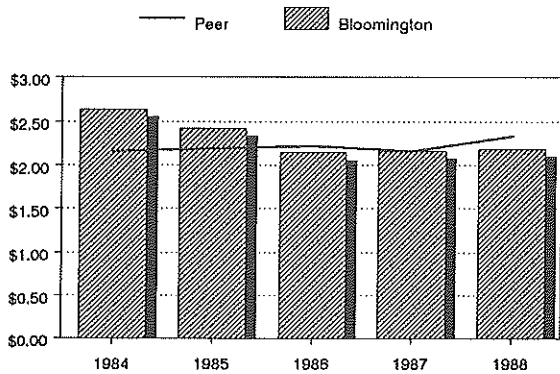
Cost Effectiveness:

Operating Expense/Passenger Trip	2.04	Peer Group	1.97
Subsidy/Passenger Trip	1.61		1.60

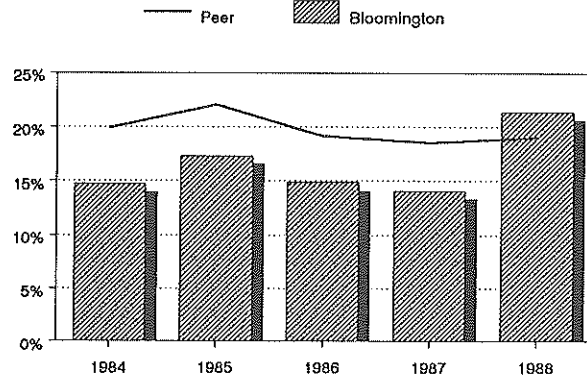
Financial Performance:

Fare Recovery (Fare/Expense)	0.21	Peer Group	0.19
Local Investment/Operating Expense	0.38		0.40

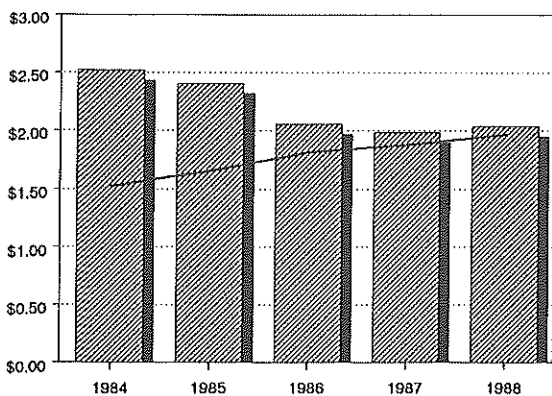
Expense per Vehicle Mile



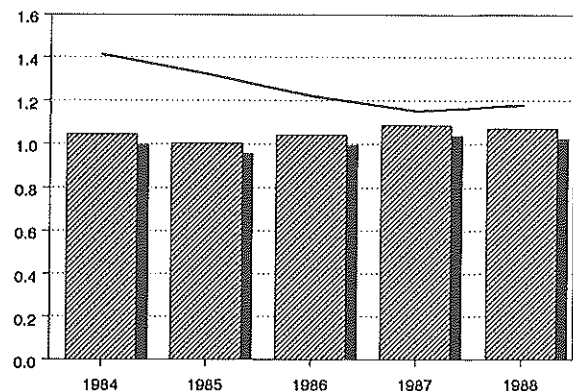
Farebox Recovery



Operating Expense per Passenger Trips



Passenger Trips per Vehicle Mile



Columbus Municipal Transit

2250 Kreuzer Dr.
Columbus, IN 47201
(812) 376-2506

Columbus

CONTACT George Dutro, City Engineer

GENERAL INFORMATION

Type of Service Fixed Route & Demand Response
Service Area Columbus City Limits
Service Population 30,614
Special Services Dial-A-Bus demand response/Seven lift-equipped buses

SERVICE HOURS

Monday-Friday 6:00 am - 7:00 pm
Saturday 7:00 am - 7:00 pm
Sunday No Service
Special Holiday Schedule None
Holidays Without Service 6

PERSONNEL

Operations
Maintenance
General Administration
Total

FULL-TIME

6
1
0
7

PART-TIME

10
0
2
12

FARES (\$)

Base 0.25
Youth 0.25
E & H 0.25
Transfer N/A
Zone N/A
Other Dial-a-bus E&H service

FUEL CONSUMPTION

Gallons Fuel 31,050
Fuel Reserve 40 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
5	1987	Bus	Skillcraft	Diesel	23	16	5
1	1982	BOC	Wayne	Diesel	14	4	1
2	1977	Bus	Mercedes	Diesel	17	8	1
8	Total						

FINANCIAL INFORMATION

Operating Expense Summary: (\$)

Operator Salaries/Wages	200,097
Other Salaries/Wages	35,025
Fringe Benefits	49,400
Services	15,075
Materials & Supplies	58,709
Utilities	4,775
Casualty/Liability Costs	39,790
Purchased Transportation	0
Other Expenses	4,924
Total	\$ 407,796
Reconciling Items	0

Revenue Summary: (\$)

Fare Revenue	43,320
Charter/Other Revenue	434
Local Assistance	69,192
State Assistance	112,868
Federal Assistance	181,982
Total	\$ 407,796

Capital Grant Awards: (\$)

Local	0
State PMTF	0
Federal	0
Total	\$ 0

Operating Subsidy	\$ 364,042
Locally Derived Income	\$ 112,946
Operating Income	\$ 43,754

SERVICE STATISTICS

Total Passengers	163,031
Transfer Passengers	0
Total Vehicle Miles (TVM)	230,732
Revenue Vehicle Miles (RVM)	225,840
Total Vehicle Hours (TVH)	17,850
Revenue Vehicle Hours (RVH)	16,800
Peak Hour Fleet	5
Base Fleet	5
Average System Speed	13.44

PERFORMANCE MEASURES

	1988	Peer Group
--	------	------------

Service Efficiency:

Operating Expense/Total Vehicle Hour	22.85	27.20
Operating Expense/Total Vehicle Mile	1.77	2.29

Service Effectiveness:

Passenger Trips/Total Vehicle Hour	9.13	11.59
Passenger Trips/Total Vehicle Mile	0.71	0.97

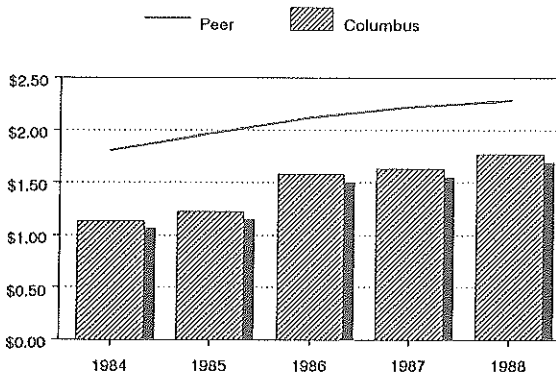
Cost Effectiveness:

Operating Expense/Passenger Trip	2.50	2.35
Subsidy/Passenger Trip	2.23	2.06

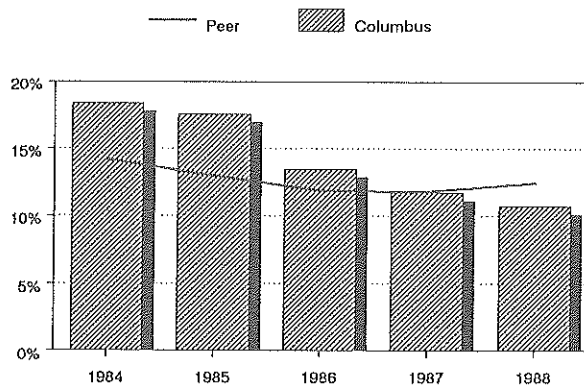
Financial Performance:

Fare Recovery (Fare/Expense)	0.11	0.12
Local Investment/Operating Expense	0.28	0.28

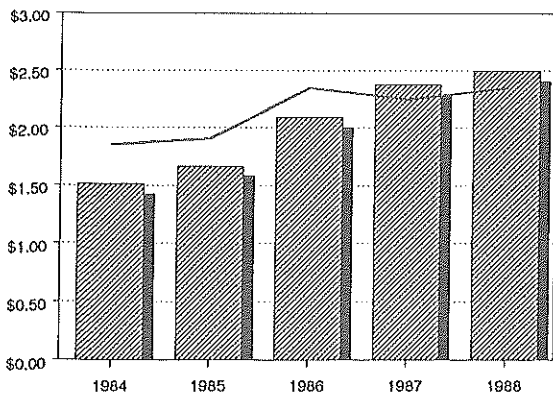
Expense per Vehicle Mile



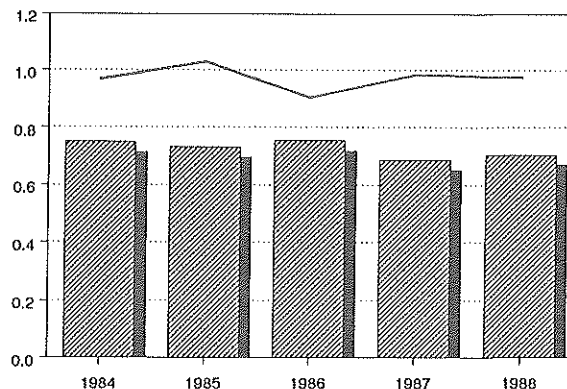
Farebox Recovery



Operating Expense per Passenger Trips



Passenger Trips per Vehicle Mile



East Chicago Public Transit

5400 Cline Avenue
 East Chicago, IN 46312
 (219) 391-8465



CONTACT Fran DeLeon, Grant Project Manager

GENERAL INFORMATION

Type of Service Fixed Route
 Service Area East Chicago City Limits
 Service Population 39,787
 Special Services One lift-equipped vehicle

SERVICE HOURS

Monday-Friday 6:00 am - 6:00 pm
 Saturday 10:00 am- 4:00 pm
 Sunday No Service
 Special Holiday Schedule None
 Holidays Without Service 6

PERSONNEL

Operations
 Maintenance
 General Administration
Total

FULL-TIME

11
 2
 4
17

PART-TIME

0
 3
 0
3

FARES (\$)

Base Free
 Youth Free
 E & H Free
 Transfer Free
 Zone N/A
 Other N/A

FUEL CONSUMPTION

Gallons Fuel 31,980
 Fuel Reserve 1 Day

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
3	1988	Bus	Skillcraft	Diesel	33	7	0
2	1984	MV	Chevrolet	Gas	12	0	1
3	1974	Bus	TMC	Diesel	30	8	0
8	Total						

FINANCIAL INFORMATION

Operating Expense Summary: (\$)

Operator Salaries/Wages	158,049
Other Salaries/Wages	155,465
Fringe Benefits	79,413
Services	0
Materials & Supplies	93,431
Utilities	0
Casualty/Liability Costs	0
Purchased Transportation	0
Other Expenses	25,958
Total	\$ 512,316
Reconciling Items	0

Revenue Summary: (\$)

Fare Revenue	0
Charter/Other Revenue	0
Local Assistance	132,408
State Assistance	132,408
Federal Assistance	247,500
Total	\$ 512,316

Capital Grant Awards: (\$)

Local	0
State PMTF	42,280
Federal	0
Total	\$ 42,280

Operating Subsidy	\$ 512,316
Locally Derived Income	\$ 132,408
Operating Income	\$ 0

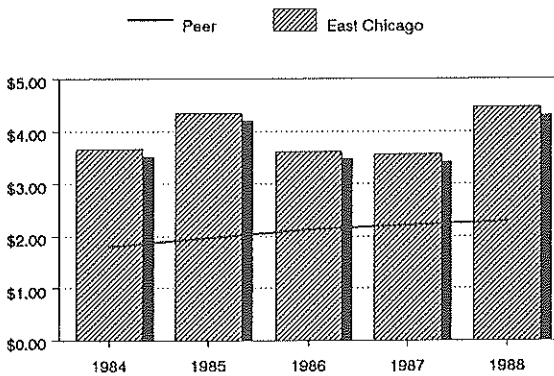
SERVICE STATISTICS

Total Passengers	245,251
Transfer Passengers	0
Total Vehicle Miles (TVM)	114,885
Revenue Vehicle Miles (RVM)	99,235
Total Vehicle Hours (TVH)	10,950
Revenue Vehicle Hours (RVH)	10,314
Peak Hour Fleet	3
Base Fleet	3
Average System Speed	9.62

PERFORMANCE MEASURES

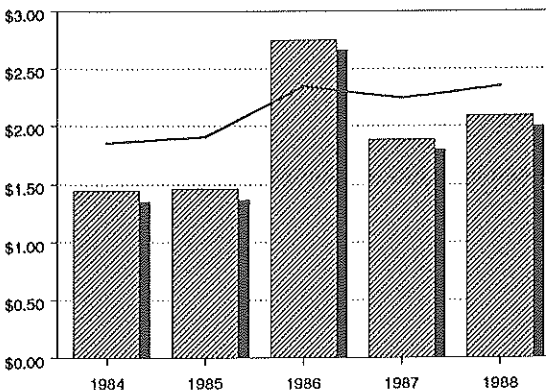
	1988	Peer Group
Service Efficiency:		
Operating Expense/Total Vehicle Hour	46.79	27.20
Operating Expense/Total Vehicle Mile	4.46	2.29
Service Effectiveness:		
Passenger Trips/Total Vehicle Hour	22.40	11.59
Passenger Trips/Total Vehicle Mile	2.13	0.97
Cost Effectiveness:		
Operating Expense/Passenger Trip	2.09	2.35
Subsidy/Passenger Trip	2.09	2.06
Financial Performance:		
Fare Recovery (Fare/Expense)	0.00	0.12
Local Investment/Operating Expense	0.26	0.28

Expense per Vehicle Mile

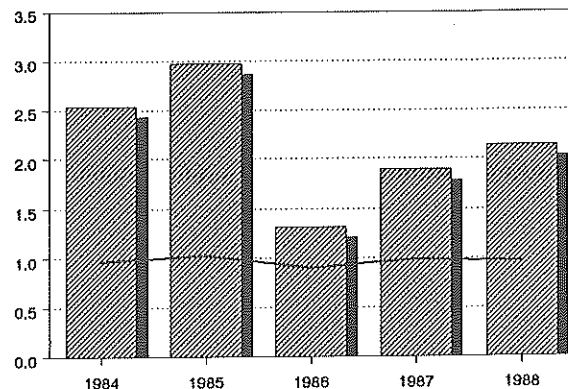


(Agency collects no fare revenue)

Operating Expense per Passenger Trips



Passenger Trips per Vehicle Mile



Heart City Rider

Michiana Area Council of Governments
 1120 County-City Building
 South Bend, IN 46601
 (219) 287-1829



CONTACT Sandra Chelminiak, Chief Transportation Planner

GENERAL INFORMATION

Type of Service Demand Response
 Service Area City of Elkhart
 Service Population 41,305
 Special Services Five lift-equipped buses

SERVICE HOURS		PERSONNEL	FULL-TIME	PART-TIME
Monday-Friday	12:00 am - 12:00 am	Operations	48	6
Saturday	12:00 am - 12:00 am	Maintenance	4	1
Sunday	12:00 am - 12:00 am	General Administration	8	7
Special Holiday Schedule	None	Total	60	14
Holidays Without Service				

FARES (\$)		FUEL CONSUMPTION	
Base	2.20	Gallons Fuel	9,992
Youth	2.20	Fuel Reserve	24 Days
E & H	2.20		
Transfer	N/A		
Zone	\$1.20 per mile after the first mile (all riders)		
Other	Handicapped fare \$5.00 for first 3 miles, plus \$5.00 load fee		

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1988	Mini	Dodge	Gas	4	0	1
9	1987	Taxi	Chevrolet	Gas	4	0	0
2	1986	Van	Dodge	Gas	5	0	2
11	1984	Taxi	Chevrolet	Gas	4	0	0
1	1983	Van	Dodge	Gas	5	0	1
1	1980	Van	Ford	Gas	5	0	1
25	Total						

FINANCIAL INFORMATION

Operating Expense Summary: (\$)

Operator Salaries/Wages	0
Other Salaries/Wages	10,084
Fringe Benefits	4,864
Services	96,720
Materials & Supplies	3,130
Utilities	0
Casualty/Liability Costs	0
Purchased Transportation (a)	103,728
Other Expenses	24,034
Total	\$ 242,560
Reconciling Items	542

Revenue Summary: (\$)

Fare Revenue	96,720
Charter/Other Revenue	178
Local Assistance	18,741
State Assistance	54,000
Federal Assistance	72,921
Total	\$ 242,560

Capital Grant Awards: (\$)

Local	7,762
State PMTF	7,762
Federal	62,098
Total	\$ 77,622

Operating Subsidy	\$ 145,662
Locally Derived Income	\$ 115,461
Operating Income	\$ 96,898

SERVICE STATISTICS

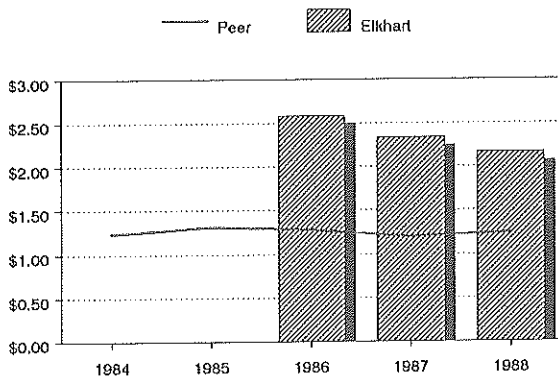
Total Passengers	55,841
Transfer Passengers	0
Total Vehicle Miles (TVM)	112,358
Revenue Vehicle Miles (RVM)	112,358
Total Vehicle Hours (TVH)	200,252
Revenue Vehicle Hours (RVH)	7,080
Peak Hour Fleet	25
Base Fleet	25
Average System Speed	15.87

PERFORMANCE MEASURES

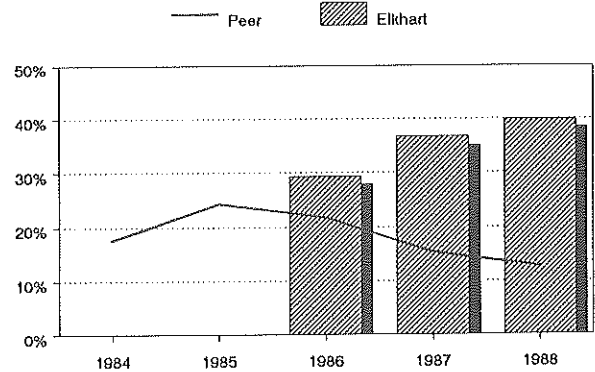
	1988	Peer Group
Service Efficiency:		
Operating Expense/Total Vehicle Hour	1.21	9.29
Operating Expense/Total Vehicle Mile	2.16	1.25
Service Effectiveness:		
Passenger Trips/Total Vehicle Hour	0.28	1.90
Passenger Trips/Total Vehicle Mile	0.50	0.26
Cost Effectiveness:		
Operating Expense/Passenger Trip	4.34	4.88
Subsidy/Passenger Trip	2.61	4.26
Financial Performance:		
Fare Recovery (Fare/Expense)	0.40	0.13
Local Investment/Operating Expense	0.48	0.33

(a) Subsidized fare contract with Ace Cab Co. & Health Ride Systems
 (b) Agency began operations in 1985

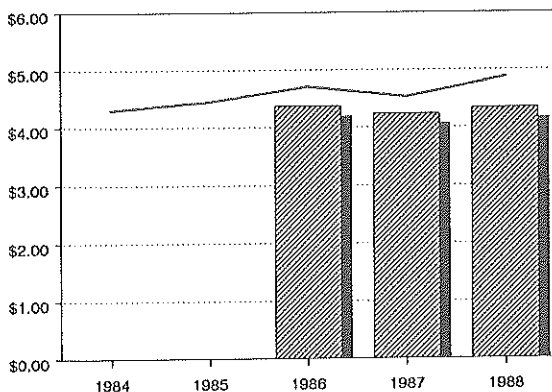
Expense per Vehicle Mile^(b)



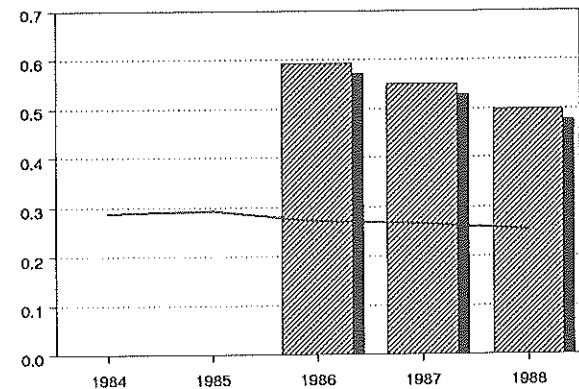
Farebox Recovery



Operating Expense per Passenger Trips



Passenger Trips per Vehicle Mile



Metropolitan Evansville Transit System

601 John Street
 Evansville, IN 47713
 (812) 422-1571



CONTACT John A. Connell, Transit Director

GENERAL INFORMATION

Type of Service Fixed Route & Demand Response
 Service Area Evansville Metropolitan Area
 Service Population 130,496
 Special Services Contract with Community Action Program of Evansville (CAPE) for demand response service

SERVICE HOURS

Monday-Friday 5:45 am - 6:20 pm
 Saturday 5:45 am - 6:05 pm
 Sunday No Service
 Special Holiday Schedule None
 Holidays Without Service 6

PERSONNEL

Operations
 Maintenance
 General Administration
Total

FULL-TIME

46
 5
 8
59

PART-TIME

6
 1
 1
8

FARES

Base 0.50
 Youth 0.25
 E & H 0.25
 Transfer 0.10
 Zone N/A
 Other

FUEL CONSUMPTION

Gallons Fuel 247,443
 Fuel Reserve 25 Days

Token \$0.45/Ride; E&H \$0.00-0.25/Ride; CAPE \$1.25/Ride
 Student Ticket \$0.25/Ride; Trolley Fare \$0.10

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1986	Trolley	Chance	Diesel	24	0	0
2	1985	Trolley	Chance	Diesel	24	0	0
7	1984	Bus	Blue Bird	Diesel	30	20	0
16	1981	Bus	TMC	Diesel	30	20	0
2	1981	Van	Chevrolet	Gas	14	0	0
2	1980	MV	Dodge	Gas	8	0	2
2	1978	Van	Ford	Gas	13	0	0
1	1978	MV	Ford	Gas	6	0	1
2	1976	Van	Ford	Gas	13	0	0
35	Total						

FINANCIAL INFORMATION

Operating Expense Summary: (\$)

Operator Salaries/Wages	727,437
Other Salaries/Wages	188,394
Fringe Benefits	259,218
Services	103,447
Materials & Supplies	296,671
Utilities	38,704
Casualty/Liability Costs	123,481
Purchased Transportation	292,511
Other Expenses	26,420
Total	\$ 2,056,283
Reconciling Items	240

Revenue Summary: (\$)

Fare Revenue	550,317
Charter/Other Revenue	27,556
Local Assistance	211,901
State Assistance	527,304
Federal Assistance	739,205
Total	\$ 2,056,283

Capital Grant Awards: (\$)

Local	56,000
State PMTF	170,725
Federal	224,000
Total	\$ 450,725

Operating Subsidy	\$ 1,478,410
Locally Derived Income	\$ 779,581
Operating Income	\$ 577,873

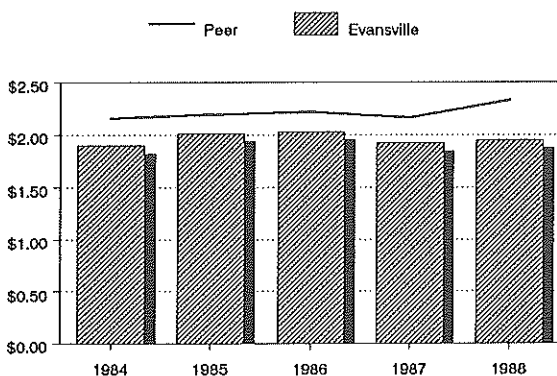
SERVICE STATISTICS

Total Passengers	1,627,827
Transfer Passengers	342,959
Total Vehicle Miles (TVM)	1,053,891
Revenue Vehicle Miles (RVM)	831,507
Total Vehicle Hours (TVH)	83,724
Revenue Vehicle Hours (RVH)	62,074
Peak Hour Fleet	27
Base Fleet	27
Average System Speed	13.40

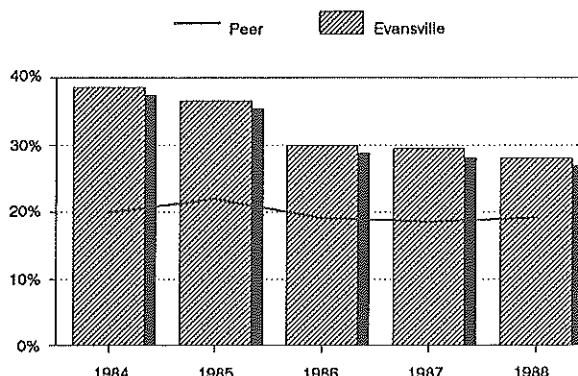
PERFORMANCE MEASURES

	1988	Peer Group
Service Efficiency:		
Operating Expense/Total Vehicle Hour	24.56	30.62
Operating Expense/Total Vehicle Mile	1.95	2.33
Service Effectiveness:		
Passenger Trips/Total Vehicle Hour	19.44	15.51
Passenger Trips/Total Vehicle Mile	1.54	1.18
Cost Effectiveness:		
Operating Expense/Passenger Trip	1.26	1.97
Subsidy/Passenger Trip	0.91	1.60
Financial Performance:		
Fare Recovery (Fare/Expense)	0.28	0.19
Local Investment/Operating Expense	0.38	0.40

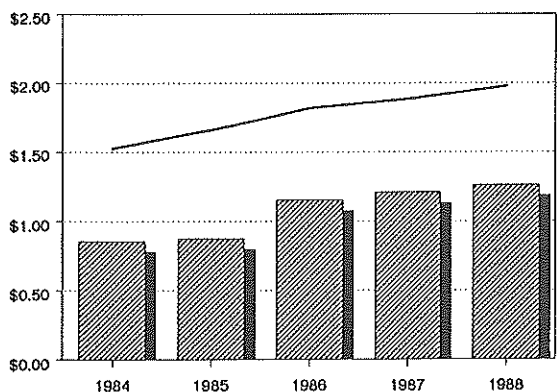
Expense per Vehicle Mile



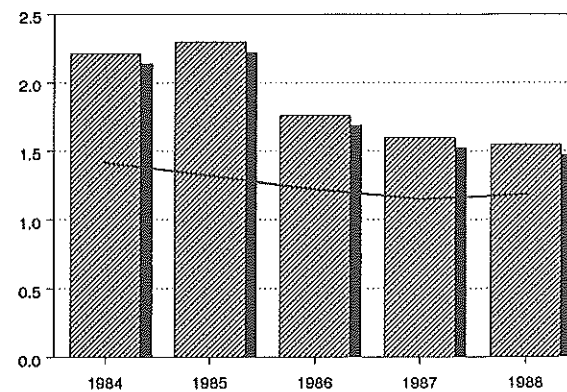
Farebox Recovery



Operating Expense per Passenger Trips



Passenger Trips per Vehicle Mile



Fort Wayne PTC

801 Leesburg Road
Fort Wayne, IN 46808
(219) 432-4977



CONTACT John J. Murphy, General Manager

GENERAL INFORMATION

Type of Service Fixed Route & Demand Response
Service Area Fort Wayne Metropolitan Area
Service Population 236,479
Special Services 79 lift-equipped buses

SERVICE HOURS		PERSONNEL	FULL-TIME	PART-TIME
Monday-Friday	5:30 am - 7:30 pm	Operations	64	64 (a)
Saturday	8:30 am - 6:30 pm	Maintenance	21	0
Sunday	No Service	General Administration	15	10
Special Holiday Schedule	None	Total	100	74
Holidays Without Service	6			

FARES (\$)

Base 0.50
Youth 0.35
E & H 0.25
Transfer Free
Zone N/A
Other

FUEL CONSUMPTION

Gallons Fuel 503,429
Fuel Reserve 22 Days

Pass \$27.50/Mo.; E&H \$10.00/Mo.; Student Family \$25.00/Mo.; Student Single \$14.50/Mo.
Card \$5.00/10 Rides; E&H \$2.50/10 Rides; Student \$3.50/10 Rides

(a) Part-time operators are contract personnel whose salaries are included in the services expense category.

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
28	1987	MV	Ford	Diesel	21	8	28
3	1987	Trolley	Chance	Diesel	24	15	0
23	1983	Bus	Flxible	Diesel	40	15	23
28	1981	Bus	GMC	Diesel	35	15	28
1	1977	SB	Ford	Gas	66	0	0
11	1976	Bus	GMC	Diesel	45	15	0
1	1976	SB	Ford	Gas	66	0	0
1	1976	SB	IHC	Gas	66	0	0
4	1975	SB	INTL	Gas	66	0	0
3	1974	SB	INTL	Gas	66	0	0
1	1973	SB	IHC	Gas	66	0	0
2	1972	SB	IHC	Gas	66	0	0
6	1971	Bus	GMC	Diesel	45	15	0
112	Total						

FINANCIAL INFORMATION

Operating Expense Summary: (\$)

Operator Salaries/Wages	1,494,988
Other Salaries/Wages	844,541
Fringe Benefits	1,092,432
Services	989,405
Materials & Supplies	648,198
Utilities	74,391
Casualty/Liability Costs	87,737
Purchased Transportation	0
Other Expenses	59,157
Total	\$ 5,290,849
Reconciling Items	1,291,329

Revenue Summary: (\$)

Fare Revenue	790,948
Charter/Other Revenue	548,373
Local Assistance	1,647,620
State Assistance	976,313
Federal Assistance	1,327,595
Total	\$ 5,290,849

Capital Grant Awards: (\$)

Local	38,600
State PMTF	0
Federal	154,400
Total	\$ 193,000

Operating Subsidy	\$ 3,951,528
Locally Derived Income	\$ 2,986,941
Operating Income	\$ 1,339,321

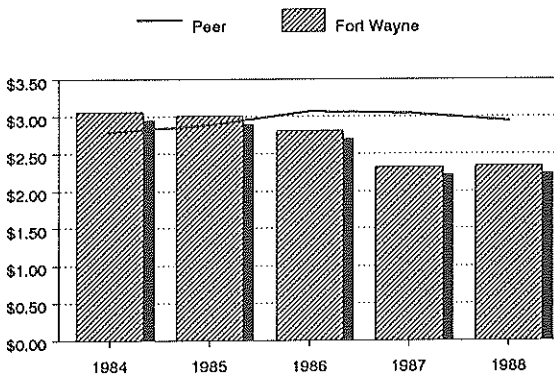
SERVICE STATISTICS

Total Passengers	2,830,403
Transfer Passengers	512,540
Total Vehicle Miles (TVM)	2,252,710
Revenue Vehicle Miles (RVM)	2,107,709
Total Vehicle Hours (TVH)	195,780
Revenue Vehicle Hours (RVH)	190,942
Peak Hour Fleet	87
Base Fleet	29
Average System Speed	11.04

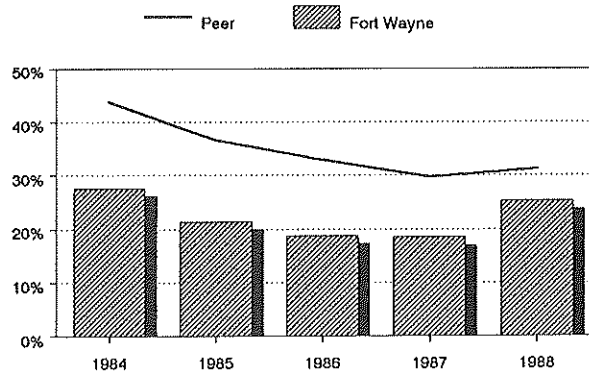
PERFORMANCE MEASURES

	1988	Peer Group
Service Efficiency:		
Operating Expense/Total Vehicle Hour	27.02	37.76
Operating Expense/Total Vehicle Mile	2.35	2.95
Service Effectiveness:		
Passenger Trips/Total Vehicle Hour	14.46	22.00
Passenger Trips/Total Vehicle Mile	1.26	1.72
Cost Effectiveness:		
Operating Expense/Passenger Trip	1.87	1.72
Subsidy/Passenger Trip	1.40	1.18
Financial Performance:		
Fare Recovery (Fare/Expense)	0.25	0.31
Local Investment/Operating Expense	0.56	0.53

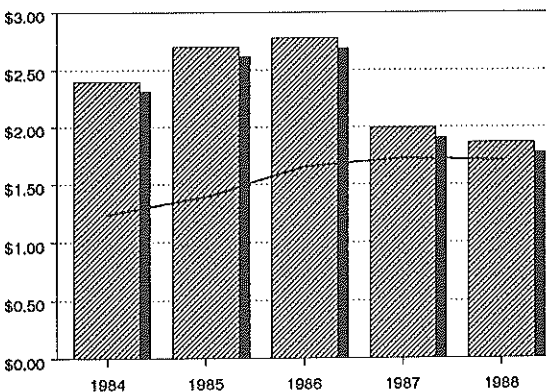
Expense per Vehicle Mile



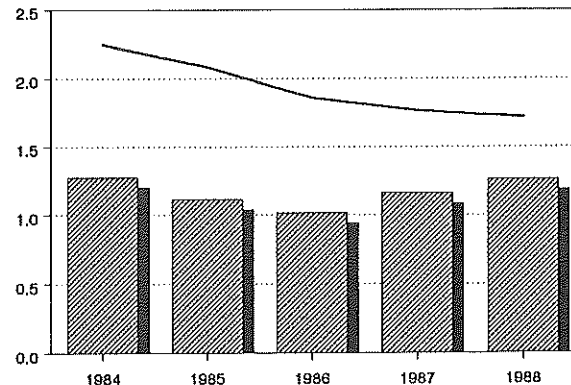
Farebox Recovery



Operating Expense per Passenger Trip



Passenger Trips per Vehicle Mile



Gary Public Transportation Corporation

100 West 4th St.
 Gary, IN 46401-0857
 (219) 885-7555



CONTACT James Holland, General Manager

GENERAL INFORMATION

Type of Service Fixed Route
 Service Area Gary City Limits
 Service Population 151,953
 Special Services 16 lift-equipped buses

SERVICE HOURS

Monday-Friday 5:00 am - 11:05 pm
 Saturday 5:00 am - 11:05 am
 Sunday No Service
 Special Holiday Schedule None
 Holidays Without Service 0

PERSONNEL

	FULL-TIME	PART-TIME
Operations	81	0
Maintenance	26	0
General Administration	11	0
Total	118	0

FARES (\$)

Base 0.75
 Youth 0.50
 E & H 0.35
 Transfer (a) 0.10
 Zone N/A
 Other Pass \$30.00/Month

FUEL CONSUMPTION

Gallons Fuel 493,200
 Fuel Reserve 38 Days

(a) E&H transfers \$0.05

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
23	1982	Bus	GMC	Diesel	47	20	0
16	1980	Bus	GMC	Diesel	44	17	16
1	1976	Bus	GMC	Diesel	43	17	0
1	1968	Bus	GMC	Diesel	43	17	0
1	1967	Bus	GMC	Diesel	43	17	0
42	Total						

FINANCIAL INFORMATION

Operating Expense Summary: (\$)

Operator Salaries/Wages	1,614,745
Other Salaries/Wages	898,029
Fringe Benefits	939,928
Services	676,015
Materials & Supplies	528,126
Utilities	211,487
Casualty/Liability Costs	394,239
Purchased Transportation	0
Other Expenses	119,075
Total	\$ 5,381,644
Reconciling Items	1,219,766

Revenue Summary: (\$)

Fare Revenue	1,146,412
Charter/Other Revenue	114,323
Local Assistance	944,990
State Assistance	1,032,642
Federal Assistance	2,143,277
Total	\$ 5,381,644

Capital Grant Awards: (\$)

Local	0
State PMTF	0
Federal	0
Total	\$ 0

Operating Subsidy	\$ 4,120,909
Locally Derived Income	\$ 2,205,725
Operating Income	\$ 1,260,735

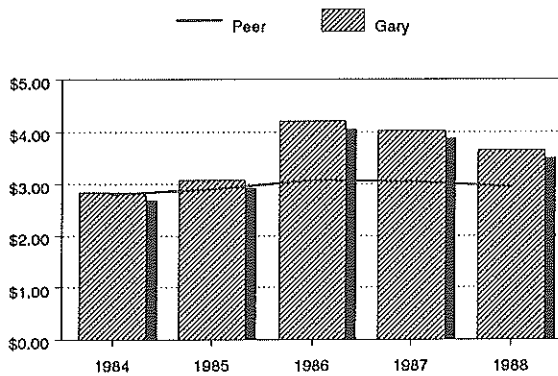
SERVICE STATISTICS

Total Passengers	3,000,046
Transfer Passengers	360,006
Total Vehicle Miles (TVM)	1,473,541
Revenue Vehicle Miles (RVM)	1,459,731
Total Vehicle Hours (TVH)	125,150
Revenue Vehicle Hours (RVH)	110,132
Peak Hour Fleet	35
Base Fleet	30
Average System Speed	13.25

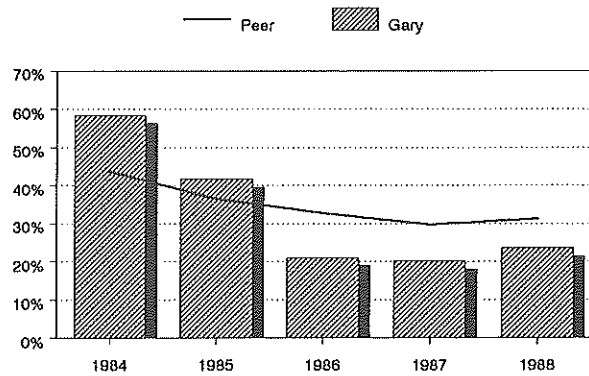
PERFORMANCE MEASURES

	1988	Peer Group
Service Efficiency:		
Operating Expense/Total Vehicle Hour	43.00	37.76
Operating Expense/Total Vehicle Mile	3.65	2.95
Service Effectiveness:		
Passenger Trips/Total Vehicle Hour	23.97	22.00
Passenger Trips/Total Vehicle Mile	2.04	1.72
Cost Effectiveness:		
Operating Expense/Passenger Trip	1.79	1.72
Subsidy/Passenger Trip	1.37	1.18
Financial Performance:		
Fare Recovery (Fare/Expense)	0.23	0.31
Local Investment/Operating Expense	0.41	0.53

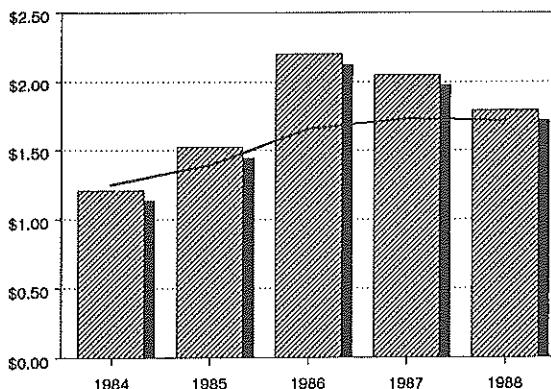
Expense per Vehicle Mile



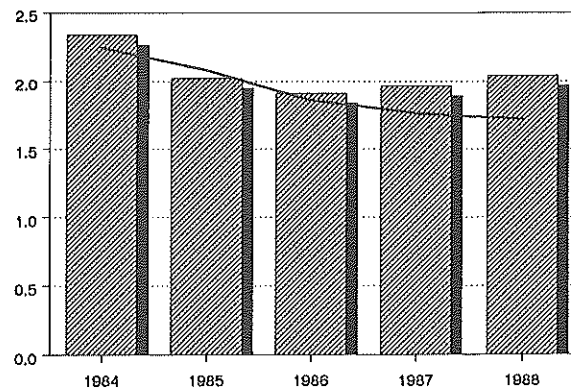
Farebox Recovery



Operating Expense per Passenger Trip



Passenger Trips per Vehicle Mile



Goshen Transit

The Window Community Volunteer Center
 223 S. Main St.
 Goshen, IN 46526
 (219) 533-9680



CONTACT Daniel L. Haarer, Executive Director

GENERAL INFORMATION

Type of Service Demand Response
 Service Area City of Goshen and contiguous developed area
 Service Population 19,665
 Special Services Three lift-equipped buses

SERVICE HOURS		PERSONNEL	FULL-TIME	PART-TIME
Monday-Friday	7:30 am - 5:30 pm	Operations	1	2
Saturday	7:30 am - 2:00 pm	Maintenance	0	0
Sunday	No Service	General Administration	0	2
Special Holiday Schedule	8:00 am - 1:00 pm	Total	1	4
Holidays Without Service	6			

FARES (\$)

Base 0.75
 Youth 0.75
 E & H 0.75
 Transfer N/A
 Zone \$1.50 to Elkhart
 Other All fares are suggested donations

FUEL CONSUMPTION

Gallons Fuel 8,579
 Fuel Reserve 3 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1987	BOC	Supreme	Gas	17	0	1
1	1987	MV	Supreme	Propane	10	0	1
1	1982	BOC	Turtle Top	Propane	17	0	1
3	Total						

FINANCIAL INFORMATION

Operating Expense Summary: (\$)	
Operator Salaries/Wages	23,057
Other Salaries/Wages	8,577
Fringe Benefits	3,177
Services	971
Materials & Supplies	5,856
Utilities	677
Casualty/Liability Costs	1,875
Purchased Transportation	0
Other Expenses	3,713
Total	\$ 47,903
Reconciling Items	0
Revenue Summary: (\$)	
Fare Revenue	12,035
Charter/Other Revenue	0
Local Assistance	2,949
State Assistance	14,985
Federal Assistance	17,934
Total	\$ 47,903
Capital Grant Awards: (\$)	
Local	0
State PMTF	0
Federal	0
Total	\$ 0
Operating Subsidy	\$ 35,868
Locally Derived Income	\$ 14,984
Operating Income	\$ 12,035

SERVICE STATISTICS

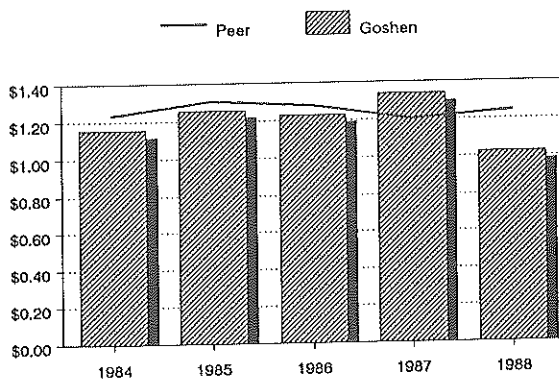
Total Passengers	22,211
Transfer Passengers	0
Total Vehicle Miles (TVM)	46,623
Revenue Vehicle Miles (RVM)	42,803
Total Vehicle Hours (TVH)	4,400
Revenue Vehicle Hours (RVH)	3,832
Peak Hour Fleet	3
Base Fleet	2
Average System Speed	11.17

PERFORMANCE MEASURES

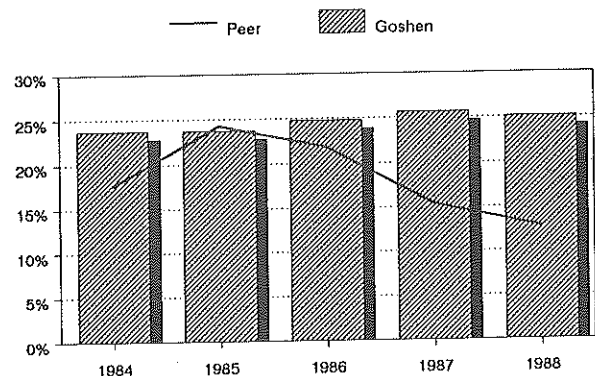
	1988	Peer Group
Service Efficiency:		
Operating Expense/Total Vehicle Hour	10.89	9.29
Operating Expense/Total Vehicle Mile	1.03	1.25
Service Effectiveness:		
Passenger Trips/Total Vehicle Hour	5.05	1.90
Passenger Trips/Total Vehicle Mile	0.48	0.26
Cost Effectiveness:		
Operating Expense/Passenger Trip	2.16	4.88
Subsidy/Passenger Trip	1.61	4.26
Financial Performance:		
Fare Recovery (Fare/Expense)	0.25	0.13
Local Investment/Operating Expense	0.31	0.33

(a) Local Assistance is from the Window General Fund.

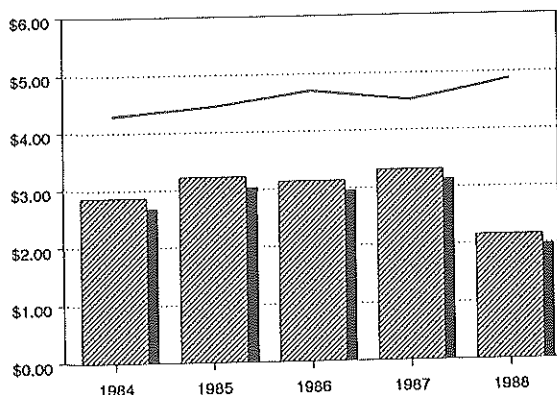
Expense per Vehicle Mile



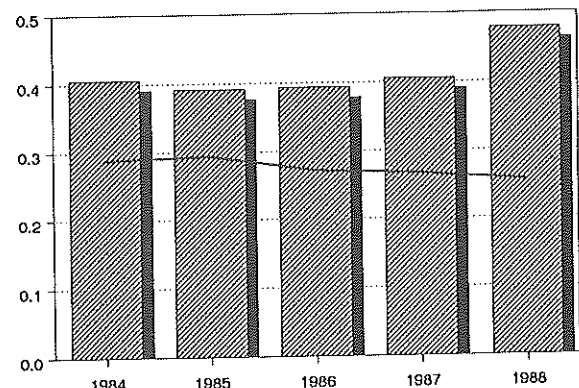
Farebox Recovery



Operating Expense per Passenger Trips



Passenger Trips per Vehicle Mile



Hammond Transit System

425 Sibley
Hammond, IN 46320
(219) 853-6401



CONTACT Pat Larson, Director

GENERAL INFORMATION

Type of Service Fixed Route
Service Area Hammond, Whiting, and adjacent areas of Illinois & Indiana
Service Population 93,714
Special Services None

SERVICE HOURS

Monday-Friday 5:30 am - 7:30 pm
Saturday 5:30 am - 7:30 pm
Sunday 5:30 am - 7:30 pm
Special Holiday Schedule None
Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	18	4
Maintenance	1	0
General Administration	5	2
Total	24	6

FARES (\$)

Base 0.75
Youth 0.50
E & H 0.35
Transfer Free
Zone N/A
Other Student Pass \$20.00/40 Rides
Handicapped Pass \$14.00/40 Rides

FUEL CONSUMPTION

Gallons Fuel 118,872
Fuel Reserve 65 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1984	SB	Wayne	Diesel	46	10	0
1	1983	SB	Wayne	Gas	26	5	0
1	1983	SB	Wayne	Diesel	46	10	0
4	1982	SB	Wayne	Gas	26	5	0
3	1981	SB	Wayne	Gas	46	10	0
10	Total						

FINANCIAL INFORMATION

Operating Expense Summary: (\$)

Operator Salaries/Wages	0
Other Salaries/Wages	47,871
Fringe Benefits	15,251
Services	24,159
Materials & Supplies	4,214
Utilities	8,693
Casualty/Liability Costs	5,066
Purchased Transportation (a)	776,237
Other Expenses	37,707
Total	\$ 919,198
Reconciling Items	1,200

Revenue Summary: (\$)

Fare Revenue	170,701
Charter/Other Revenue	1,643
Local Assistance	198,800
State Assistance	248,053
Federal Assistance	300,000
Total	\$ 919,198

Capital Grant Awards: (\$)

Local	0
State PMTF	60,488
Federal	0
Total	\$ 60,488

Operating Subsidy	\$ 746,853
Locally Derived Income	\$ 371,144
Operating Income	\$ 172,344

SERVICE STATISTICS

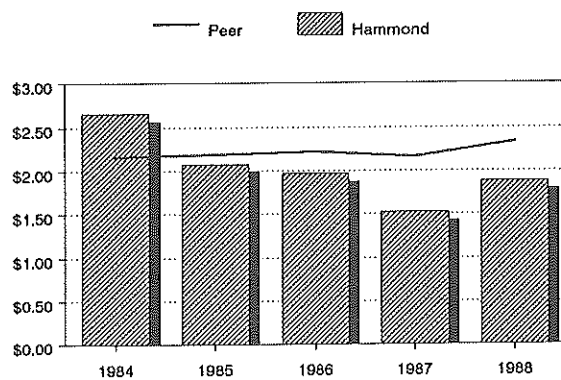
Total Passengers	400,468
Transfer Passengers	52,234
Total Vehicle Miles (TVM)	488,414
Revenue Vehicle Miles (RVM)	439,572
Total Vehicle Hours (TVH)	31,816
Revenue Vehicle Hours (RVH)	28,634
Peak Hour Fleet	9
Base Fleet	8
Average System Speed	15.35

PERFORMANCE MEASURES

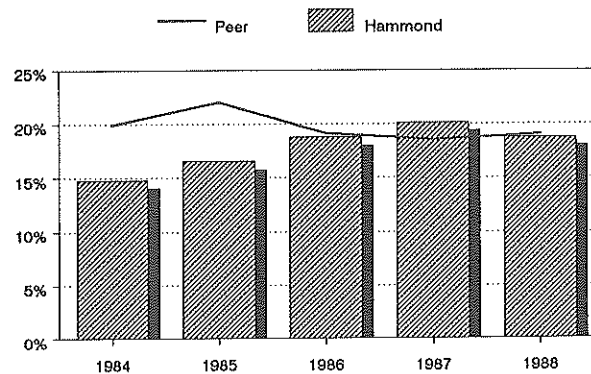
	1988	Peer Group
Service Efficiency:		
Operating Expense/Total Vehicle Hour	28.89	30.62
Operating Expense/Total Vehicle Mile	1.88	2.33
Service Effectiveness:		
Passenger Trips/Total Vehicle Hour	12.59	15.51
Passenger Trips/Total Vehicle Mile	0.82	1.18
Cost Effectiveness:		
Operating Expense/Passenger Trip	2.30	1.97
Subsidy/Passenger Trip	1.86	1.60
Financial Performance:		
Fare Recovery (Fare/Expense)	0.19	0.19
Local Investment/Operating Expense	0.40	0.40

(a) Operations and maintenance service purchased from Hammond Yellow Cab Company

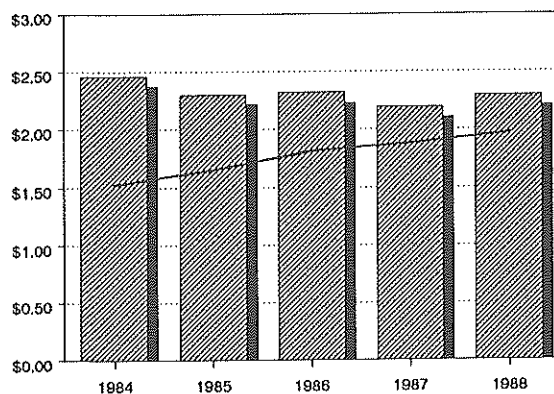
Expense per Vehicle Mile



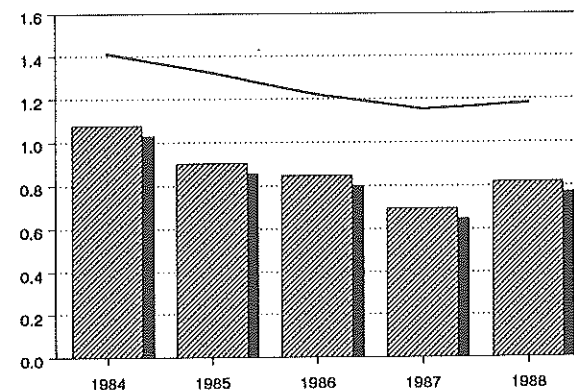
Farebox Recovery



Operating Expense per Passenger Trips



Passenger Trips per Vehicle Mile



City of Huntingburg Transit System

511 Fourth Street
 Huntingburg, IN 47542-0010
 (812) 683-2211

CONTACT Connie K. Nass, Mayor

GENERAL INFORMATION

Type of Service Demand Response
 Service Area City of Huntingburg
 Service Population 5,476
 Special Services One lift-equipped bus

SERVICE HOURS

Monday-Friday 9:00 am - 4:00 pm (a)
 Saturday No Service
 Sunday No Service
 Special Holiday Schedule None
 Holidays Without Service 6

PERSONNEL

Operations
 Maintenance
 General Administration
Total

FULL-TIME

1
 0
 0
 1

PART-TIME

0
 0
 1
 1

FARES (\$)

Base 0.50
 Youth 0.50
 E & H 0.50
 Transfer N/A
 Zone N/A
 Other N/A

FUEL CONSUMPTION

Gallons Fuel 1,941
 Fuel Reserve N/A

(a) Tuesday and Thursday service 10:00 am - 2:00 pm only

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1982	BOC	Wayne	Gas	17	10	1
1	Total						

FINANCIAL INFORMATION

Operating Expense Summary: (\$)

Operator Salaries/Wages	5,321	
Other Salaries/Wages	5,898	
Fringe Benefits	0	
Services	347	
Materials & Supplies	5,179	
Utilities	0	
Casualty/Liability Costs	638	
Purchased Transportation	0	
Other Expenses	20	
Total	\$ 17,403	
Reconciling Items	0	

Revenue Summary: (\$)

Fare Revenue	2,761	
Charter/Other Revenue	0	
Local Assistance	8,676	
State Assistance	0	
Federal Assistance	5,966	
Total	\$ 17,403	

Capital Grant Awards: (\$)

Local	0	
State PMTF	0	
Federal	0	
Total	\$ 0	

Operating Subsidy	\$ 14,642
Locally Derived Income	\$ 11,437
Operating Income	\$ 2,761

SERVICE STATISTICS

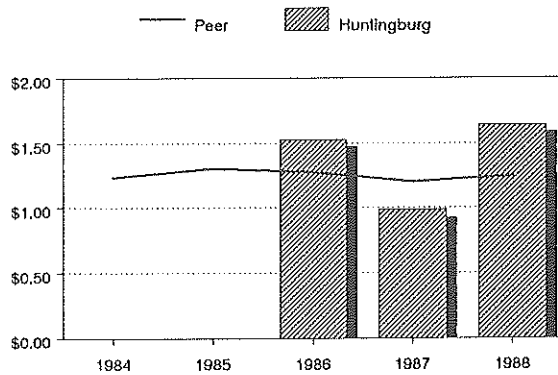
Total Passengers	7,521
Transfer Passengers	0
Total Vehicle Miles (TVM)	10,567
Revenue Vehicle Miles (RVM)	10,123
Total Vehicle Hours (TVH)	1,533
Revenue Vehicle Hours (RVH)	1,224
Peak Hour Fleet	1
Base Fleet	1
Average System Speed	8.27

PERFORMANCE MEASURES

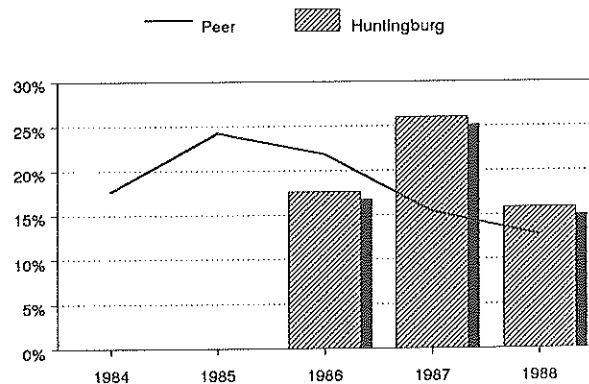
	1988	Peer Group
Service Efficiency:		
Operating Expense/Total Vehicle Hour	11.35	9.29
Operating Expense/Total Vehicle Mile	1.65	1.25
Service Effectiveness:		
Passenger Trips/Total Vehicle Hour	4.91	1.90
Passenger Trips/Total Vehicle Mile	0.71	0.26
Cost Effectiveness:		
Operating Expense/Passenger Trip	2.31	4.88
Subsidy/Passenger Trip	1.95	4.26
Financial Performance:		
Fare Recovery (Fare/Expense)	0.16	0.13
Local Investment/Operating Expense	0.66	0.33

(b) Agency began operations in July, 1986.

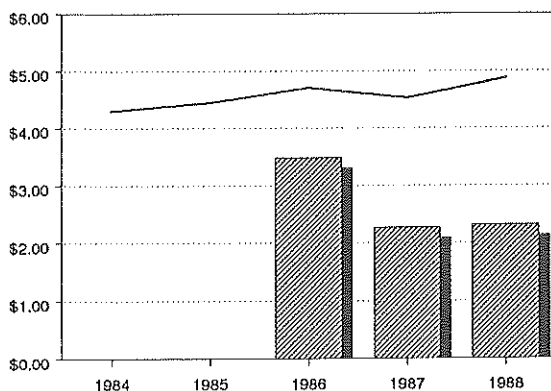
Expense per Vehicle Mile (b)



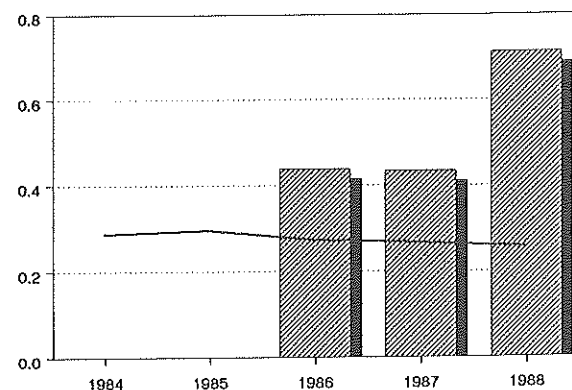
Farebox Recovery



Operating Expense per Passenger Trips



Passenger Trips per Vehicle Mile



Indianapolis Public Transportation Corporation

1501 W. Washington St.
Indianapolis, IN 46222
(317) 635-2100



CONTACT

Steven L. Myers, Asst. General Manager, Administration

GENERAL INFORMATION

Type of Service Fixed Route & Demand Response
Service Area Indianapolis Metropolitan Area
Service Population 711,539
Special Services Seven lift-equipped buses

SERVICE HOURS

Monday-Friday 4:55 am - 11:45 pm
Saturday 5:10 am - 11:54 pm
Sunday 5:25 am - 11:54 pm
Special Holiday Schedule 5:25 am - 11:54 pm
Holidays Without Service 0

PERSONNEL

Operations
Maintenance
General Administration
Total

FULL-TIME

264
89
98
451

PART-TIME

38
5
4
47

FARES (\$)

Base 0.70
Youth 0.70
E & H 0.35
Transfer 0.05
Zone 0.35/0.15 E&H
Other Pass \$27.50-40.00/Month
E&H Pass \$13.75-20.00/Month
Open Door Demand Response \$1.40/Ride

FUEL CONSUMPTION

Gallons Fuel 1,647,674
Fuel Reserve 29 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
15	1987	Bus	Orion	Diesel	48	20	0
80	1986	Bus	Orion	Diesel	48	24	0
30	1984	Bus	MAN	Diesel	72	36	0
6	1984	Trolley	TVI	Diesel	28	14	0
50	1983	Bus	Orion	Diesel	40	20	0
5	1983	Bus	Carpenter	Diesel	28	0	5
23	1982	Bus	GM/Canada	Diesel	49	25	0
20	1980	Bus	RTS/GM	Diesel	45	23	0
2	1979	Bus	Chance	Diesel	21	0	2
13	1968	Bus	GMC	Diesel	47	24	0
1	1963	Bus	GMC	Diesel	51	25	0
245	Total						

FINANCIAL INFORMATION

Operating Expense Summary: (\$)

Operator Salaries/Wages	7,258,425
Other Salaries/Wages	4,742,689
Fringe Benefits	3,664,468
Services	840,130
Materials & Supplies	1,996,718
Utilities	534,420
Casualty/Liability Costs	453,524
Purchased Transportation	0
Other Expenses	181,574
Total	\$ 19,671,948
Reconciling Items	13,918

Revenue Summary: (\$)

Fare Revenue	6,846,472
Charter/Other Revenue	395,635
Local Assistance	3,518,663
State Assistance	4,690,965
Federal Assistance	4,220,213
Total	\$ 19,671,948

Capital Grant Awards: (\$)

Local	351,555
State PMTF	0
Federal (a)	1,754,083
Total	\$ 2,105,638

Operating Subsidy	\$ 12,429,841
Locally Derived Income	\$ 10,760,770
Operating Income	\$ 7,242,107

SERVICE STATISTICS

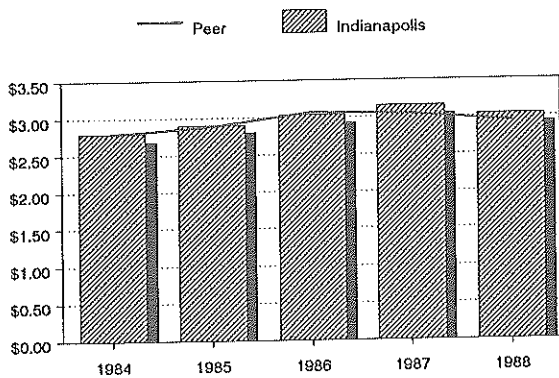
Total Passengers	11,464,667
Transfer Passengers	1,866,018
Total Vehicle Miles (TVM)	6,468,135
Revenue Vehicle Miles (RVM)	5,335,371
Total Vehicle Hours (TVH)	480,033
Revenue Vehicle Hours (RVH)	363,977
Peak Hour Fleet	171
Base Fleet	76
Average System Speed	14.66

PERFORMANCE MEASURES

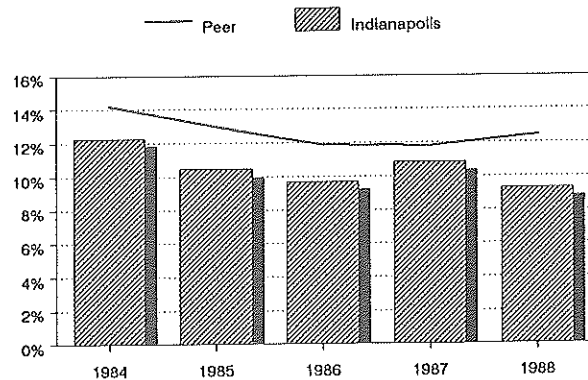
	1988	Peer Group
Service Efficiency:		
Operating Expense/Total Vehicle Hour	40.98	37.76
Operating Expense/Total Vehicle Mile	3.04	2.95
Service Effectiveness:		
Passenger Trips/Total Vehicle Hour	23.88	22.00
Passenger Trips/Total Vehicle Mile	1.77	1.72
Cost Effectiveness:		
Operating Expense/Passenger Trip	1.72	1.72
Subsidy/Passenger Trip	1.08	1.18
Financial Performance:		
Fare Recovery (Fare/Expense)	0.37	0.31
Local Investment/Operating Expense	0.55	0.53

(a) Section 9 funds \$571,350

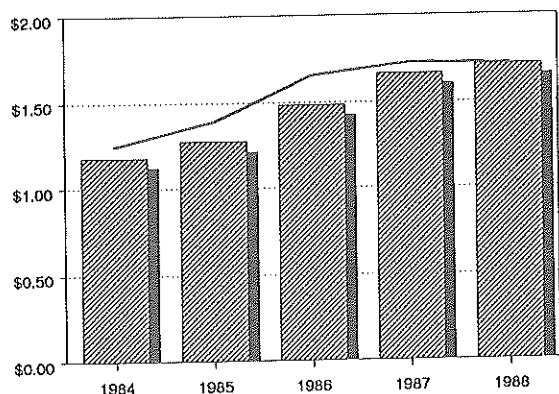
Expense per Vehicle Mile



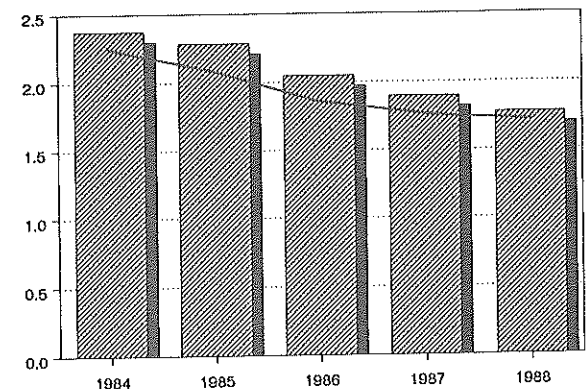
Farebox Recovery



Operating Expense per Passenger Trip



Passenger Trips per Vehicle Mile



Arrowhead Country Public Transportation

Kankakee-Iroquois Regional Planning Commission
 115 E. 4th St.
 Monon, IN 47959
 (219) 253-6658

CONTACT Gary A. Evers, Project Coordinator

GENERAL INFORMATION

Type of Service Demand Response
 Service Area Jasper, Newton, Pulaski, & Starke Counties
 Service Population 38,119
 Special Services Eight lift-equipped buses

SERVICE HOURS

Monday-Friday 8:00 am - 4:00 pm
 Saturday No Service
 Sunday No Service
 Special Holiday Schedule None
 Holidays Without Service 12

PERSONNEL	FULL-TIME	PART-TIME
Operations	10	8
Maintenance	0	1
General Administration	3	15
Total	13	24

FARES (\$)

Base 0.50
 Youth 0.50
 E & H 0.50
 Transfer N/A
 Zone N/A
 Other Pass \$10.00/Month, \$100.00/Year (Pulaski Co.)
 Ticket \$5.00/12 Rides (Starke Co.)

FUEL CONSUMPTION

Gallons Fuel 55,108
 Fuel Reserve N/A

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
3	1988	SB	GMC/Carpenter	Gas	16	0	0
6	1988	SB	GMC/Carpenter	Gas	18	0	0
3	1988	SB	GMC/Carpenter	Gas	14	0	0
3	1988	MV	Dodge/Braun	Gas	9	0	3
4	1985	SW	Ford	Gas	9	0	3
1	1984	SB	Ford/Wayne	Gas	5	0	0
1	1982	MV	Chevrolet/Braun	Gas	16	0	0
2	1980	BOC	GMC/Wayne	Gas	9	0	0
2	1980	BOC	GMC/Wayne	Gas	11	0	0
1	1977	SW	Ford	Gas	11	0	2
1	1977	SW	Ford	Gas	6	0	0
24	Total						

FINANCIAL INFORMATION

Operating Expense Summary: (\$)

Operator Salaries/Wages	97,198
Other Salaries/Wages	93,479
Fringe Benefits	65,811
Services	28,021
Materials & Supplies	57,229
Utilities	8,217
Casualty/Liability Costs	48,509
Purchased Transportation	0
Other Expenses	23,472
Total	\$ 421,936
Reconciling Items	0

Revenue Summary: (\$)

Fare Revenue	75,852
Charter/Other Revenue	7,033
Local Assistance	46,837
State Assistance	122,689
Federal Assistance	169,525
Total	\$ 421,936

Capital Grant Awards: (\$)

Local	0
State PMTF	0
Federal	0
Total	\$ 0

Operating Subsidy	\$ 339,051
Locally Derived Income	\$ 122,689
Operating Income	\$ 82,885

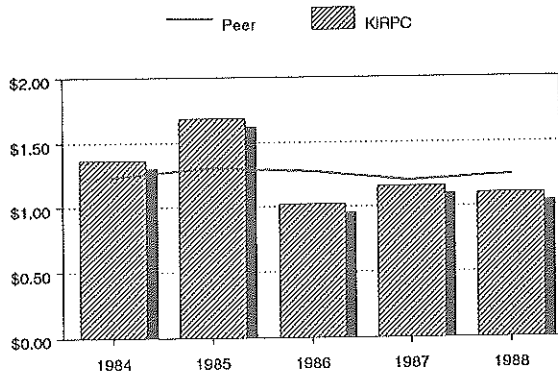
SERVICE STATISTICS

Total Passengers	91,246
Transfer Passengers	0
Total Vehicle Miles (TVM)	382,375
Revenue Vehicle Miles (RVM)	344,465
Total Vehicle Hours (TVH)	26,449
Revenue Vehicle Hours (RVH)	24,805
Peak Hour Fleet	24
Base Fleet	24
Average System Speed	13.89

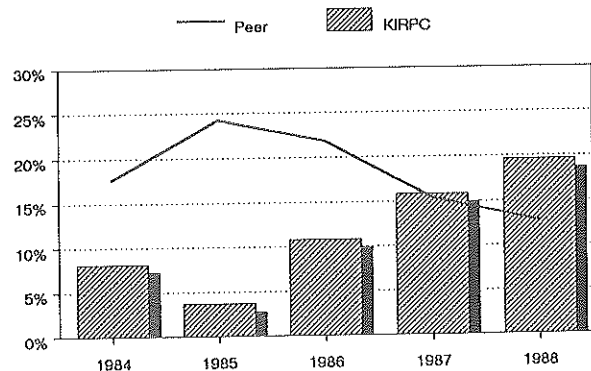
PERFORMANCE MEASURES

	1988	Peer Group
Service Efficiency:		
Operating Expense/Total Vehicle Hour	15.95	9.29
Operating Expense/Total Vehicle Mile	1.10	1.25
Service Effectiveness:		
Passenger Trips/Total Vehicle Hour	3.45	1.90
Passenger Trips/Total Vehicle Mile	0.24	0.26
Cost Effectiveness:		
Operating Expense/Passenger Trip	4.62	4.88
Subsidy/Passenger Trip	3.72	4.26
Financial Performance:		
Fare Recovery (Fare/Expense)	0.20	0.13
Local Investment/Operating Expense	0.29	0.33

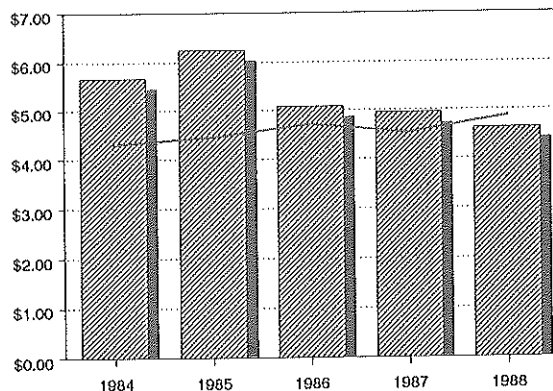
Expense per Vehicle Mile



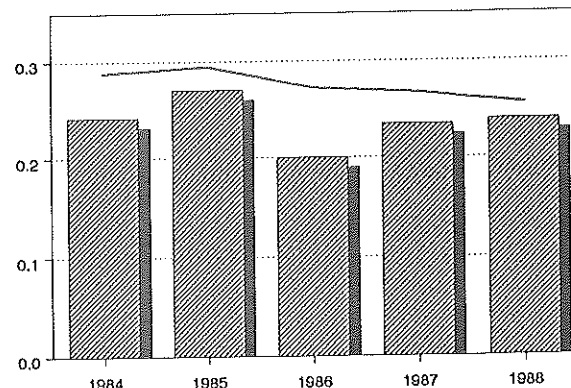
Farebox Recovery



Operating Expense per Passenger Trips



Passenger Trips per Vehicle Mile



Kosciusko Area Bus Service

1804 East Winona Avenue
 Warsaw, IN 46580
 (219) 267-4990



CONTACT Kathy Landrum, Operations Supervisor

GENERAL INFORMATION

Type of Service Demand Response
 Service Area Kosciusko County
 Service Population 29,778
 Special Services 11 lift-equipped buses

SERVICE HOURS

Monday-Friday 6:00 am - 5:45 pm
 Saturday No Service
 Sunday No Service
 Special Holiday Schedule None
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	9	5
Maintenance	1	1
General Administration	4	1
Total	14	7

FARES (\$)

Base 1.00
 Youth 1.00
 E & H 0.50
 Transfer Free
 Zone N/A
 Other Tickets \$10.00/11 Rides

FUEL CONSUMPTION

Gallons Fuel 31,844
 Fuel Reserve 88 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
2	1985	SB	Thomas	Diesel	24	0	2
3	1983	MV	Superior	Gas	12	0	3
4	1983	SB	Thomas	Diesel	24	0	4
2	1981	SB	Blue Bird	Gas	34	0	2
2	1981	SB	Blue Bird	Gas	36	0	0
13	Total						

FINANCIAL INFORMATION

Operating Expense Summary: (\$)

Operator Salaries/Wages	146,732
Other Salaries/Wages	106,126
Fringe Benefits	48,693
Services	6,758
Materials & Supplies	74,245
Utilities	12,788
Casualty/Liability Costs	18,549
Purchased Transportation	0
Other Expenses	98,539
Total	\$ 512,430
Reconciling Items	0

Revenue Summary: (\$)

Fare Revenue	59,559
Charter/Other Revenue	22,707
Local Assistance	73,280
State Assistance	142,000
Federal Assistance	214,884
Total	\$ 512,430

Capital Grant Awards: (\$)

Local	23,781
State PMTF	4,379
Federal	112,640
Total	\$ 140,800

Operating Subsidy	\$ 430,164
Locally Derived Income	\$ 155,546
Operating Income	\$ 82,266

SERVICE STATISTICS

Total Passengers	112,786
Transfer Passengers	6,527
Total Vehicle Miles (TVM)	229,095
Revenue Vehicle Miles (RVM)	175,459
Total Vehicle Hours (TVH)	15,840
Revenue Vehicle Hours (RVH)	11,781
Peak Hour Fleet	10
Base Fleet	10
Average System Speed	14.89

PERFORMANCE MEASURES 1988 Peer Group

Service Efficiency:

Operating Expense/Total Vehicle Hour	32.35	9.29
Operating Expense/Total Vehicle Mile	2.24	1.25

Service Effectiveness:

Passenger Trips/Total Vehicle Hour	7.12	1.90
Passenger Trips/Total Vehicle Mile	0.49	0.26

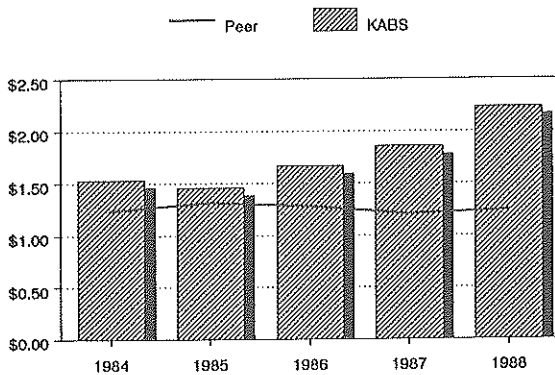
Cost Effectiveness:

Operating Expense/Passenger Trip	4.54	4.88
Subsidy/Passenger Trip	3.81	4.26

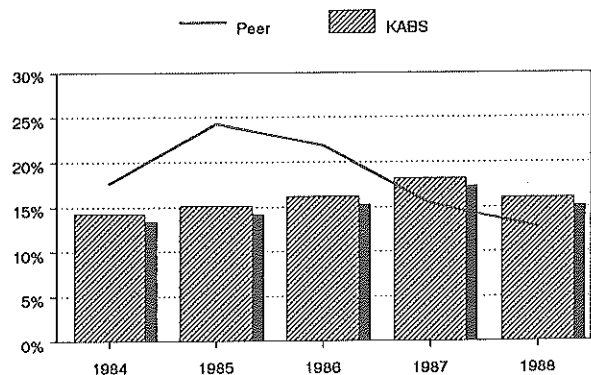
Financial Performance:

Fare Recovery (Fare/Expense)	0.16	0.13
Local Investment/Operating Expense	0.30	0.33

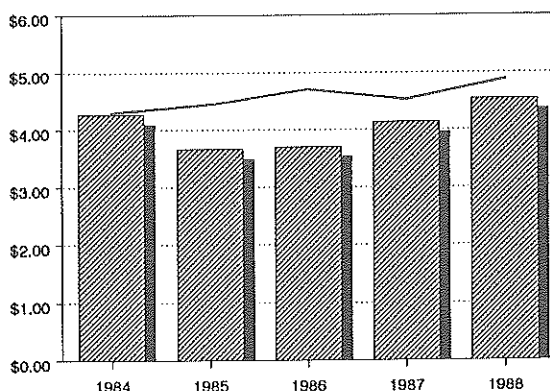
Expense per Vehicle Mile



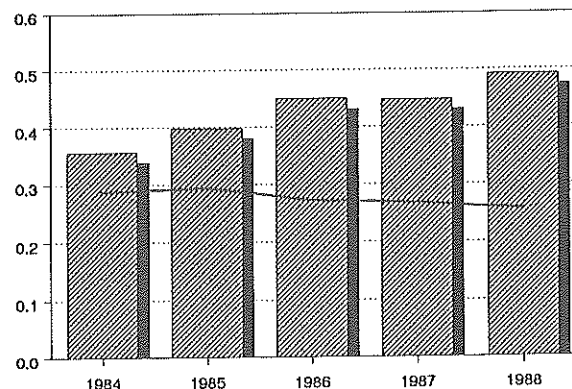
Farebox Recovery



Operating Expense per Passenger Trips



Passenger Trips per Vehicle Mile



Greater Lafayette PTC

1250 Canal Rd., Box 588
 Lafayette, IN 47902
 (317) 423-2666



CONTACT Arnold E. Becker, Comptroller

GENERAL INFORMATION

Type of Service Fixed Route
 Service Area Lafayette, West Lafayette Metropolitan Area
 Service Population 91,380
 Special Services 11 lift-equipped buses

SERVICE HOURS

Monday-Friday 6:00 am - 10:40 pm
 Saturday 6:00 am - 10:40 pm
 Sunday No Service
 Special Holiday Schedule None
 Holidays Without Service 6

PERSONNEL

	FULL-TIME	PART-TIME
Operations	38	9
Maintenance	7	1
General Administration	10	2
Total	55	12

FARES (\$)

Base 0.50
 Youth 0.35
 E & H 0.15
 Transfer 0.15
 Zone \$0.25 (Purdue Campus Area)
 Other Pass \$21.00/Month, \$65.00/Semester
 E&H Pass \$10.50/Month
 Token \$0.45/Ride
 Faresaver Book of 10 \$4.00, \$5.00 w/transfer

FUEL CONSUMPTION

Gallons Fuel 262,744
 Fuel Reserve 29 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
5	1987	Bus	Fixible	Diesel	39	19	0
5	1986	Bus	Fixible	Diesel	39	19	0
2	1985	Bus	Fixible	Diesel	39	19	0
10	1981	Bus	GMC	Diesel	39	21	10
1	1980	BOC	Wayne	Gas	11	9	1
4	1978	Bus	Rohr	Diesel	36	18	0
3	1975	Bus	Rohr	Diesel	35	16	0
5	1970	Bus	GMC	Diesel	43	18	0
35	Total						

FINANCIAL INFORMATION

Operating Expense Summary: (\$)

Operator Salaries/Wages	886,443
Other Salaries/Wages	379,932
Fringe Benefits	337,034
Services	79,395
Materials & Supplies	278,489
Utilities	39,542
Casualty/Liability Costs	283,099
Purchased Transportation	0
Other Expenses	48,104
Total	\$ 2,332,038
Reconciling Items	383,765

Revenue Summary: (\$)

Fare Revenue	424,405
Charter/Other Revenue	90,886
Local Assistance	558,215
State Assistance	399,126
Federal Assistance	859,406
Total	\$ 2,332,038

Capital Grant Awards: (\$)

Local	39,600
State PMTF	39,600
Federal	316,800
Total	\$ 396,000

Operating Subsidy	\$ 1,816,747
Locally Derived Income	\$ 1,035,941
Operating Income	\$ 515,291

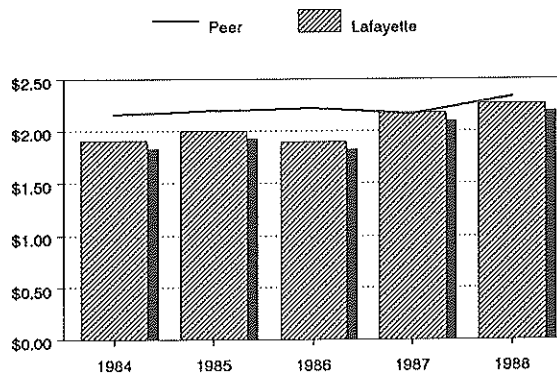
SERVICE STATISTICS

Total Passengers	1,226,332
Transfer Passengers	110,685
Total Vehicle Miles (TVM)	1,029,752
Revenue Vehicle Miles (RVM)	1,008,185
Total Vehicle Hours (TVH)	75,043
Revenue Vehicle Hours (RVH)	73,471
Peak Hour Fleet	27
Base Fleet	20
Average System Speed	13.72

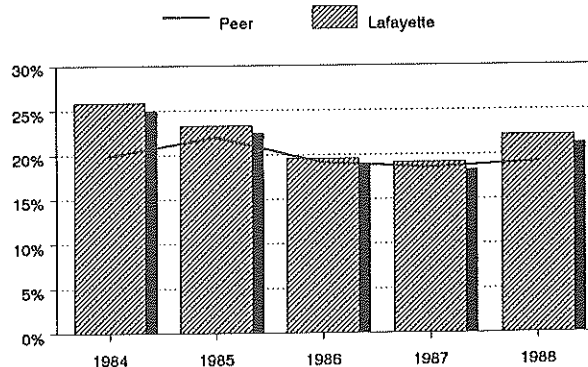
PERFORMANCE MEASURES

	1988	Peer Group
Service Efficiency:		
Operating Expense/Total Vehicle Hour	31.08	30.62
Operating Expense/Total Vehicle Mile	2.26	2.33
Service Effectiveness:		
Passenger Trips/Total Vehicle Hour	16.34	15.51
Passenger Trips/Total Vehicle Mile	1.19	1.18
Cost Effectiveness:		
Operating Expense/Passenger Trip	1.90	1.97
Subsidy/Passenger Trip	1.48	1.60
Financial Performance:		
Fare Recovery (Fare/Expense)	0.22	0.19
Local Investment/Operating Expense	0.44	0.40

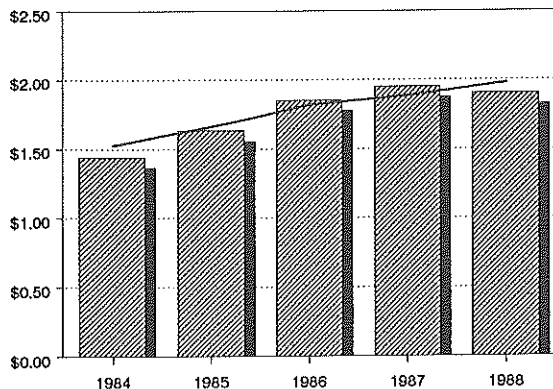
Expense per Vehicle Mile



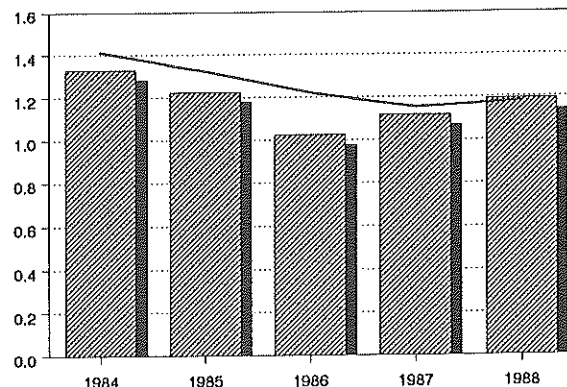
Farebox Recovery



Operating Expense per Passenger Trips



Passenger Trips per Vehicle Mile



TransPorte

102 "L" Street
 LaPorte, IN 46350
 (219) 326-8274

CONTACT Joanne E. Mitchell, Manager

GENERAL INFORMATION

Type of Service Fixed Route & Demand Response
 Service Area LaPorte city limits and one-quarter mile fringe
 Service Population 21,796
 Special Services Four lift-equipped vehicles

SERVICE HOURS

Monday-Friday 6:00 am - 9:00 pm
 Saturday 8:00 am - 4:00 pm
 Sunday No Service
 Special Holiday Schedule None
 Holidays Without Service 6

PERSONNEL

Operations
 Maintenance
 General Administration
Total

FULL-TIME	PART-TIME
4	8
3	0
3	0
10	8

FARES (\$) (a) (b)

Base 0.50
 Youth 0.50
 E & H 0.25
 Transfer 0.25
 Zone N/A
 Other Pass \$5.00/10 Rides
 E&H Pass \$2.50/10 Rides
 E&H Transfer \$0.10

FUEL CONSUMPTION

Gallons Fuel 25,619
 Fuel Reserve 127 Days

(a) Fares changed December 1, 1988.

(b) Demand response fares \$1.75 city, \$2.25 fringe

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
2	1988	MV	Dodge	Gas	13	6	0
3	1988	MV	Dodge	Gas	9	4	3
1	1982	BOC	Superior	Gas	22	10	0
1	1981	MV	Ford	Gas	8	4	1
7	Total						

FINANCIAL INFORMATION

Operating Expense Summary: (\$)

Operator Salaries/Wages	96,500
Other Salaries/Wages	92,716
Fringe Benefits	52,322
Services	3,017
Materials & Supplies	40,251
Utilities	18,725
Casualty/Liability Costs	28,820
Purchased Transportation	0
Other Expenses	6,777
Total	\$ 339,128
Reconciling Items	0

Revenue Summary: (\$)

Fare Revenue	48,933
Charter/Other Revenue	0
Local Assistance	48,460
State Assistance	96,637
Federal Assistance	145,098
Total	\$ 339,128

Capital Grant Awards: (\$)

Local	0
State PMTF	7,753
Federal	0
Total	\$ 7,753

Operating Subsidy	\$ 290,195
Locally Derived Income	\$ 97,393
Operating Income	\$ 48,933

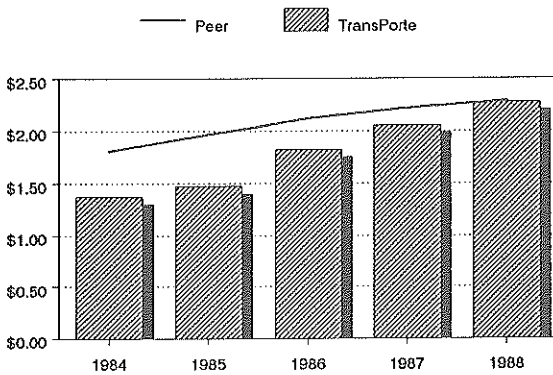
SERVICE STATISTICS

Total Passengers	83,186
Transfer Passengers	6,364
Total Vehicle Miles (TVM)	148,955
Revenue Vehicle Miles (RVM)	145,775
Total Vehicle Hours (TVH)	14,446
Revenue Vehicle Hours (RVH)	14,337
Peak Hour Fleet	5
Base Fleet	4
Average System Speed	10.17

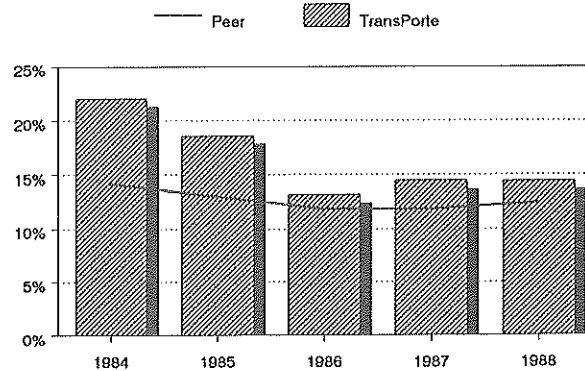
PERFORMANCE MEASURES

	1988	Peer Group
Service Efficiency:		
Operating Expense/Total Vehicle Hour	23.48	27.20
Operating Expense/Total Vehicle Mile	2.28	2.29
Service Effectiveness:		
Passenger Trips/Total Vehicle Hour	5.76	11.59
Passenger Trips/Total Vehicle Mile	0.56	0.97
Cost Effectiveness:		
Operating Expense/Passenger Trip	4.08	2.35
Subsidy/Passenger Trip	3.49	2.06
Financial Performance:		
Fare Recovery (Fare/Expense)	0.14	0.12
Local Investment/Operating Expense	0.29	0.28

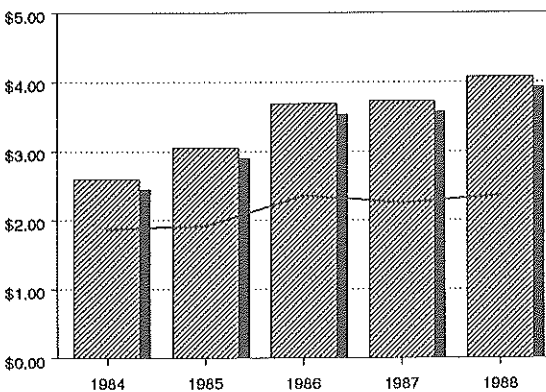
Expense per Vehicle Mile



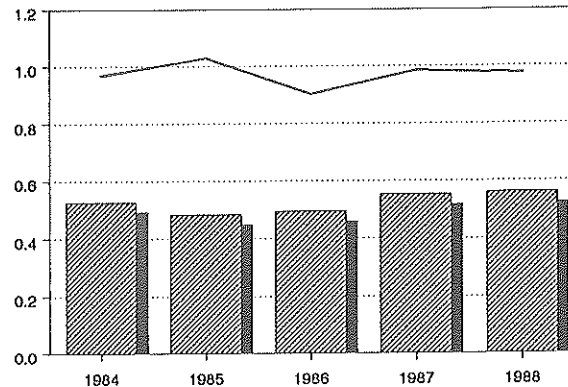
Farebox Recovery



Operating Expense per Passenger Trips



Passenger Trips per Vehicle Mile



Lake County Economic Opportunity Council

5518 Calumet Avenue
Hammond, IN 46320
(219) 937-3500



CONTACT Minietta Nelson, Associate Director

GENERAL INFORMATION

Type of Service Demand Response
Service Area Lake and Porter Counties
Service Population 25,711
Special Services 7 lift-equipped vehicles

SERVICE HOURS

Monday-Friday 8:30 am - 5:00 pm
Saturday By appointment
Sunday No Service
Special Holiday Schedule By appointment
Holidays Without Service 12

PERSONNEL

Operations 44
Maintenance 3
General Administration 1
Total 48

FULL-TIME

PART-TIME

5
4
10
19

FARES (\$)

Base N/A
Youth N/A
E & H N/A
Transfer N/A
Zone N/A
Other Fare revenues donated by riders

FUEL CONSUMPTION

Gallons Fuel 76,134
Fuel Reserve 5 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
3	1988	MV	Chevrolet	Gas	6	0	0
1	1988	BOC	Ford	Gas	8	0	0
3	1987	SW	Dodge	Gas	4	0	0
6	1987	BOC	Ford	Gas	16	0	0
4	1987	BOC	Ford	Gas	8	0	4
10	1984	BOC	Chevrolet	Gas	16	0	0
3	1984	BOC	Chevrolet	Gas	8	0	3
1	1983	Van	Ford	Gas	11	0	0
4	1983	BOC	Chevrolet	Gas	16	0	0
1	1982	BOC	Chevrolet	Gas	16	0	0
36	Total						

FINANCIAL INFORMATION

Operating Expense Summary: (\$)

Operator Salaries/Wages	278,160
Other Salaries/Wages	123,290
Fringe Benefits	101,887
Services	64,291
Materials & Supplies	104,198
Utilities	30,704
Casualty/Liability Costs	103,132
Purchased Transportation	0
Other Expenses	51,831
Total	\$ 857,493
Reconciling Items	16,413

Revenue Summary: (\$)

Fare Revenue	104,715
Charter/Other Revenue	6,133
Local Assistance	122,012
State Assistance (a)	244,607
Federal Assistance (b)	380,026
Total	\$ 857,493

Capital Grant Awards: (\$)

Local	0
State PMTF	0
Federal	0
Total	\$ 0

Operating Subsidy	\$ 746,645
Locally Derived Income	\$ 226,727
Operating Income	\$ 110,848

SERVICE STATISTICS

Total Passengers	230,893
Transfer Passengers	0
Total Vehicle Miles (TVM)	644,521
Revenue Vehicle Miles (RVM)	586,425
Total Vehicle Hours (TVH)	65,803
Revenue Vehicle Hours (RVH)	62,920
Peak Hour Fleet	36
Base Fleet	36
Average System Speed	9.32

PERFORMANCE MEASURES

Service Efficiency:

Operating Expense/Total Vehicle Hour	13.03	Peer 9.29
Operating Expense/Total Vehicle Mile	1.33	Peer 1.25

Service Effectiveness:

Passenger Trips/Total Vehicle Hour	3.51	Peer 1.90
Passenger Trips/Total Vehicle Mile	0.36	Peer 0.26

Cost Effectiveness:

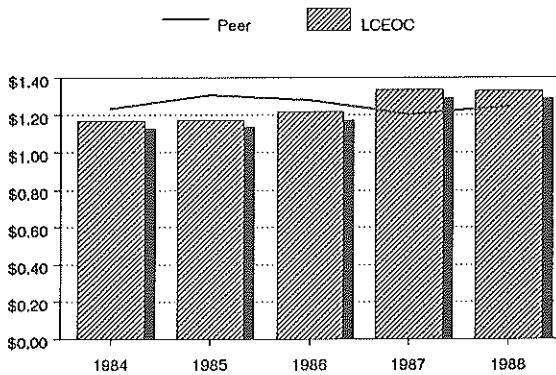
Operating Expense/Passenger Trip	3.71	Peer 4.88
Subsidy/Passenger Trip	3.23	Peer 4.26

Financial Performance:

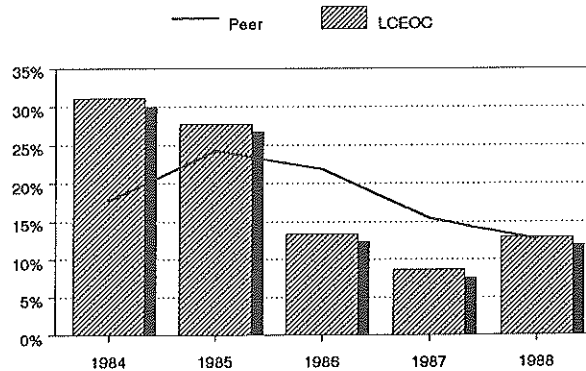
Fare Recovery (Fare/Expense)	0.13	Peer 0.13
Local Investment/Operating Expense	0.26	Peer 0.33

(a) \$187,432 of State Assistance Funds are PMTF.
 (b) \$221,939 of Federal Assistance Funds are UMTA.

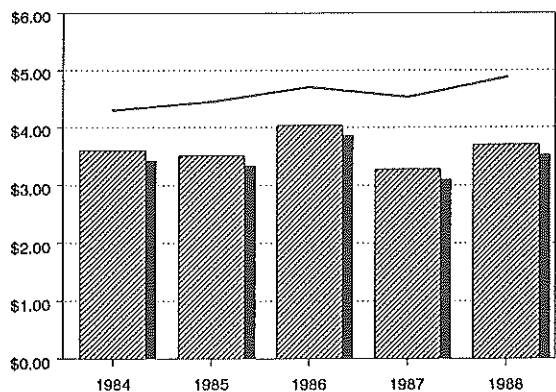
Expense per Vehicle Mile



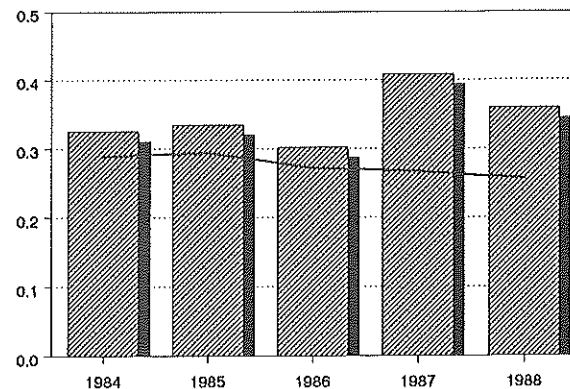
Farebox Recovery



Operating Expense per Passenger Trips



Passenger Trips per Vehicle Mile



Transportation for Rural Areas of Madison

Madison County Council of Governments
 16 E. Ninth Street
 Anderson, IN 46016
 (317) 641-9482



CONTACT Rosalee Bernard, Local Assistance Planner

GENERAL INFORMATION

Type of Service Demand Response
 Service Area Madison County except intra-city Anderson
 Service Population 36,213
 Special Services Two lift-equipped vans

SERVICE HOURS		PERSONNEL	FULL-TIME	PART-TIME
Monday-Friday	6:00 am - 5:00 pm	Operations	4	1
Saturday	No service	Maintenance	0	1
Sunday	No service	General Administration	2	0
Special Holiday Schedule	6:00 am - 5:00 pm	Total	6	2
Holidays Without Service	6			

FARES (\$)

Base	2.00
Youth	2.00
E & H	2.00
Transfer	N/A
Zone	N/A
Other	User-side Subsidy Voucher, \$2.00

FUEL CONSUMPTION

Gallons Fuel	11,224
Fuel Reserve	N/A

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1987	MV	Ford	Gas	11	0	1
1	1985	SW	Chevrolet	Gas	9	0	0
1	1982	MV	Ford	Gas	15	0	0
3	1982	MV	Ford	Gas	11	0	1
6	Total						

FINANCIAL INFORMATION

Operating Expense Summary: (\$)

Operator Salaries/Wages	0
Other Salaries/Wages	19,164
Fringe Benefits	6,443
Services	0
Materials & Supplies	0
Utilities	0
Casualty/Liability Costs	0
Purchased Transportation (a)	108,113
Other Expenses	17,469
Total	\$ 151,189
Reconciling Items	0

Revenue Summary: (\$)

Fare Revenue	24,576
Charter/Other Revenue	0
Local Assistance	19,366
State Assistance	43,941
Federal Assistance	63,306
Total	\$ 151,189

Capital Grant Awards: (\$)

Local	0
State PMTF	0
Federal	0
Total	\$ 0

Operating Subsidy	\$ 126,613
Locally Derived Income	\$ 43,942
Operating Income	\$ 24,576

SERVICE STATISTICS

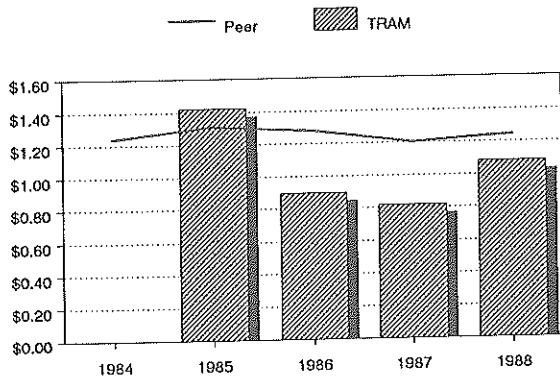
Total Passengers	11,004
Transfer Passengers	0
Total Vehicle Miles (TVM)	139,722
Revenue Vehicle Miles (RVM)	139,722
Total Vehicle Hours (TVH)	5,713
Revenue Vehicle Hours (RVH)	5,713
Peak Hour Fleet	6
Base Fleet	4
Average System Speed	24.46

PERFORMANCE MEASURES

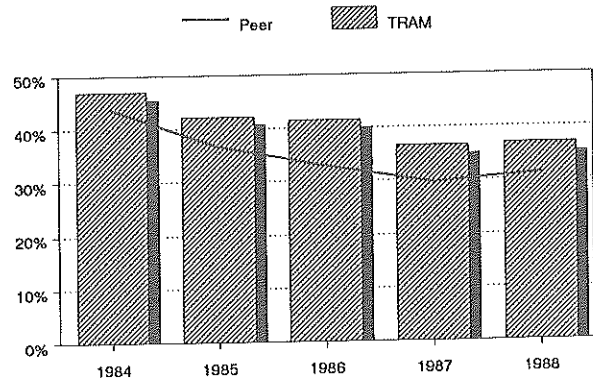
	1988	Peer Group
Service Efficiency:		
Operating Expense/Total Vehicle Hour	26.46	9.29
Operating Expense/Total Vehicle Mile	1.08	1.25
Service Effectiveness:		
Passenger Trips/Total Vehicle Hour	1.93	1.90
Passenger Trips/Total Vehicle Mile	0.08	0.26
Cost Effectiveness:		
Operating Expense/Passenger Trip	13.74	4.88
Subsidy/Passenger Trip	11.51	4.26
Financial Performance:		
Fare Recovery (Fare/Expense)	0.16	0.13
Local Investment/Operating Expense	0.29	0.33

(a) Purchase-of-service contract with Guilkey-Herider, Inc.
 (b) Agency began operations in September, 1985.

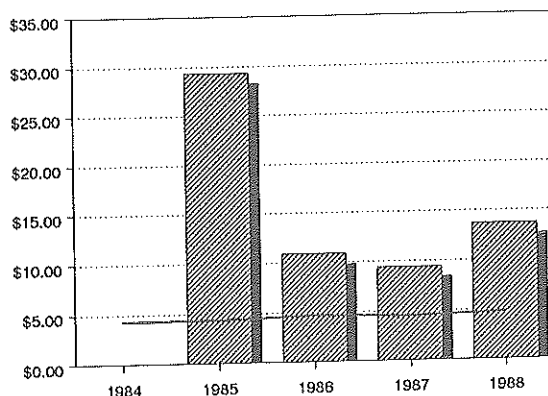
Expense per Vehicle Mile^(b)



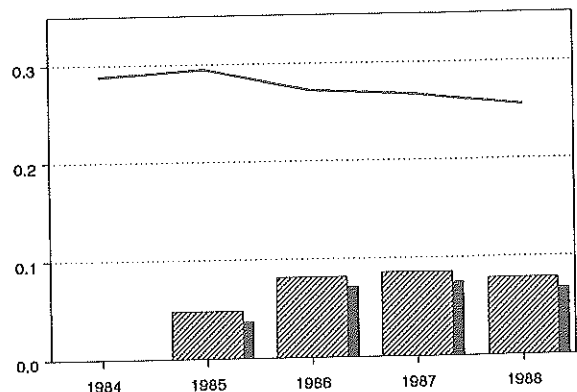
Farebox Recovery



Operating Expense per Passenger Trips



Passenger Trips per Vehicle Mile



City of Marion Transportation Department

301 South Branson St.
Marion, IN 46952
(317) 668-4405

CONTACT Orville Fitzjarrald, Manager

GENERAL INFORMATION

Type of Service Fixed Route
Service Area Marion City Limits
Service Population 35,874
Special Services Four lift-equipped buses

SERVICE HOURS

Monday-Friday 7:00 am - 5:00 pm
Saturday No service
Sunday No service
Special Holiday Schedule None
Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	4	3
Maintenance	1	1
General Administration	2	2
Total	7	6

FARES (\$)

Base 0.50
Youth 0.25
E & H 0.50
Transfer Free
Zone N/A
Other E & H Fare \$0.25 with ID
E & H Pass \$1.00/Year
Tokens \$10.00/40 Rides

FUEL CONSUMPTION

Gallons Fuel 30,689
Fuel Reserve 106 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1985	BOC	Flexette	Gas	18	6	1
1	1982	BOC	Chevrolet	Gas	14	5	1
2	1980	BOC	TMC	Diesel	30	15	0
1	1980	BOC	Chevrolet	Gas	12	7	1
2	1977	BOC	Chevrolet	Gas	22	9	1
7	Total						

FINANCIAL INFORMATION

Operating Expense Summary: (\$)

Operator Salaries/Wages	78,852
Other Salaries/Wages	75,230
Fringe Benefits	38,495
Services	48,913
Materials & Supplies	41,325
Utilities	9,079
Casualty/Liability Costs	46,396
Purchased Transportation	0
Other Expenses	1,124
Total	\$ 339,414
Reconciling Items	0

Revenue Summary: (\$)

Fare Revenue	28,159
Charter/Other Revenue	3,333
Local Assistance	61,234
State Assistance	92,727
Federal Assistance	153,961
Total	\$ 339,414

Capital Grant Awards: (\$)

Local	0
State PMTF	0
Federal	0
Total	\$ 0

Operating Subsidy	\$ 307,921
Locally Derived Income	\$ 89,491
Operating Income	\$ 31,492

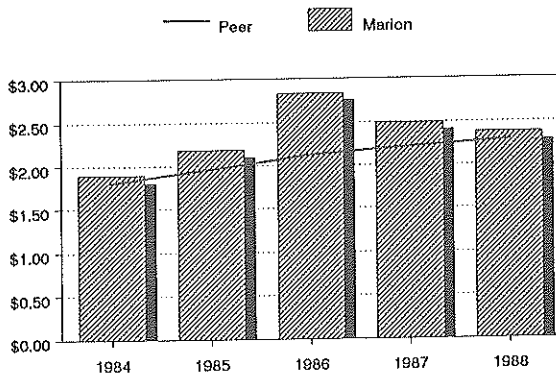
SERVICE STATISTICS

Total Passengers	134,816
Transfer Passengers	15,750
Total Vehicle Miles (TVM)	142,828
Revenue Vehicle Miles (RVM)	140,775
Total Vehicle Hours (TVH)	10,803
Revenue Vehicle Hours (RVH)	10,477
Peak Hour Fleet	5
Base Fleet	5
Average System Speed	13.44

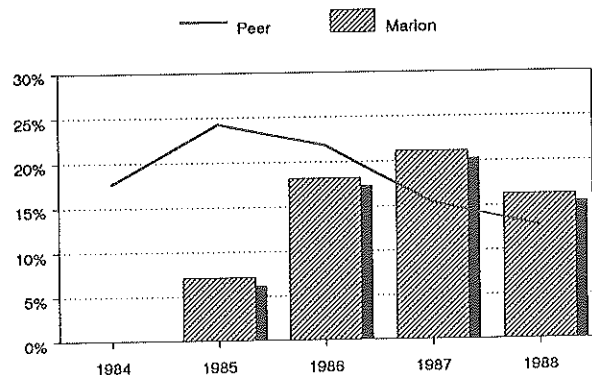
PERFORMANCE MEASURES

	1988	Peer Group
Service Efficiency:		
Operating Expense/Total Vehicle Hour	31.42	27.20
Operating Expense/Total Vehicle Mile	2.38	2.29
Service Effectiveness:		
Passenger Trips/Total Vehicle Hour	12.48	11.59
Passenger Trips/Total Vehicle Mile	0.94	0.97
Cost Effectiveness:		
Operating Expense/Passenger Trip	2.52	2.35
Subsidy/Passenger Trip	2.28	2.06
Financial Performance:		
Fare Recovery (Fare/Expense)	0.09	0.12
Local Investment/Operating Expense	0.26	0.28

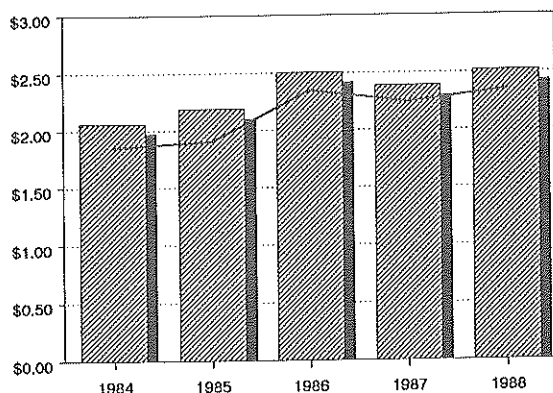
Expense per Vehicle Mile



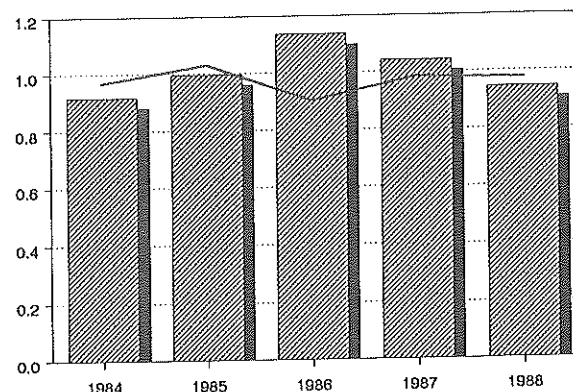
Farebox Recovery



Operating Expense per Passenger Trips



Passenger Trips per Vehicle Mile



Michigan City Municipal Coach Service

403 Wabash St.
Michigan City, IN 46360
(219) 873-1502

CONTACT Robert Fekete, Supervisor of Municipal Services

GENERAL INFORMATION

Type of Service Fixed Route
Service Area Michigan City Limits and Trail Creek
Service Population 36,850
Special Services One lift-equipped bus

SERVICE HOURS

Monday-Friday 6:30 am - 6:30 pm
Saturday 8:30 am - 6:30 pm
Sunday No Service
Special Holiday Schedule None
Holidays Without Service 7

PERSONNEL

Operations
Maintenance
General Administration
Total

FULL-TIME

10
2
3
15

PART-TIME

0
0
0
0

FARES (\$)

Base 0.50
Youth 0.25
E & H 0.25
Transfer N/A
Zone N/A
Other Pass \$18.00/Month
Youth Pass \$9.00/Month

FUEL CONSUMPTION

Gallons Fuel 27,977
Fuel Reserve 108 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
4	1988	Bus	Blue Bird	Diesel	30	0	0
1	1985	Bus	Ford	Diesel	22	12	1
2	1979	Bus	Superior	Diesel	26	20	0
1	1979	Van	Dodge	Gas	15	0	0
8	Total						

FINANCIAL INFORMATION

Operating Expense Summary: (\$)	
Operator Salaries/Wages	167,887
Other Salaries/Wages	71,469
Fringe Benefits	70,781
Services	7,501
Materials & Supplies	49,448
Utilities	14,239
Casualty/Liability Costs	52,445
Purchased Transportation	0
Other Expenses	4,213
Total	\$ 437,983
Reconciling Items	0
Revenue Summary: (\$)	
Fare Revenue	64,911
Charter/Other Revenue (a)	1,900
Local Assistance	59,388
State Assistance	126,198
Federal Assistance	185,586
Total	\$ 437,983
Capital Grant Awards: (\$)	
Local	0
State PMTF	0
Federal	0
Total	\$ 0
Operating Subsidy	\$ 371,172
Locally Derived Income	\$ 126,199
Operating Income	\$ 66,811

SERVICE STATISTICS

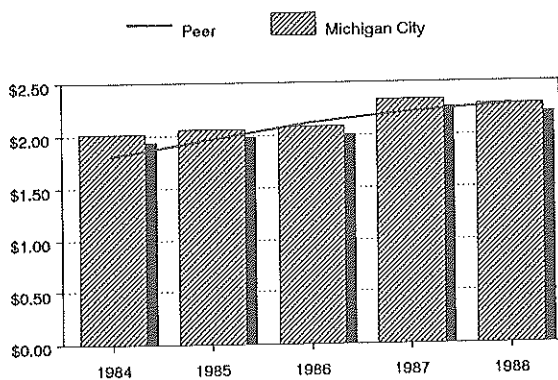
Total Passengers	206,639
Transfer Passengers	0
Total Vehicle Miles (TVM)	191,714
Revenue Vehicle Miles (RVM)	188,491
Total Vehicle Hours (TVH)	14,941
Revenue Vehicle Hours (RVH)	14,919
Peak Hour Fleet	4
Base Fleet	4
Average System Speed	12.63

PERFORMANCE MEASURES

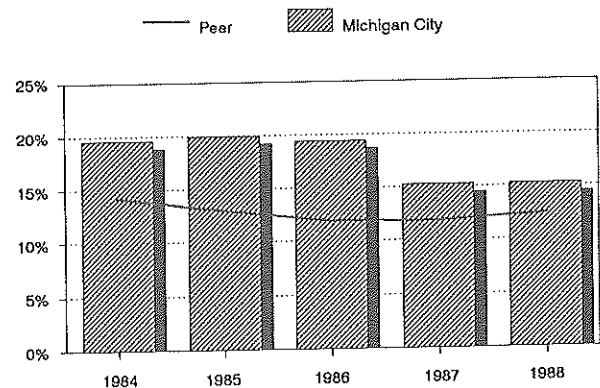
	1988	Peer Group
Service Efficiency:		
Operating Expense/Total Vehicle Hour	29.31	27.20
Operating Expense/Total Vehicle Mile	2.28	2.29
Service Effectiveness:		
Passenger Trips/Total Vehicle Hour	13.83	11.59
Passenger Trips/Total Vehicle Mile	1.08	0.97
Cost Effectiveness:		
Operating Expense/Passenger Trip	2.12	2.35
Subsidy/Passenger Trip	1.80	2.06
Financial Performance:		
Fare Recovery (Fare/Expense)	0.15	0.12
Local Investment/Operating Expense	0.29	0.28

(a) Charter revenues includes Trail Creek Contract

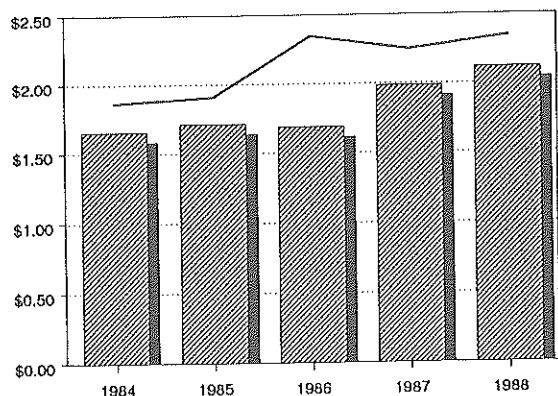
Expense per Vehicle Mile



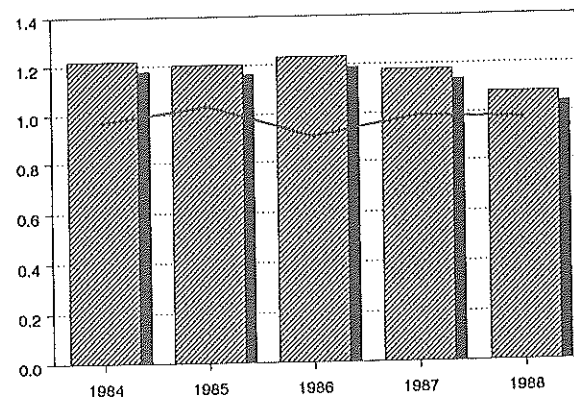
Farebox Recovery



Operating Expense per Passenger Trips



Passenger Trips per Vehicle Mile



Mitchell Transit System

407 South 6th Street
 Mitchell, IN 47446
 (812) 849-2151

CONTACT Alma Lindley, Operations Manager

GENERAL INFORMATION

Type of Service Demand Response
 Service Area Mitchell City Limits
 Service Population 4,641
 Special Services One lift-equipped bus

SERVICE HOURS

Monday-Friday 8:00 am - 4:30 pm
 Saturday No Service
 Sunday No Service
 Special Holiday Schedule None
 Holidays Without Service 6

PERSONNEL

	FULL-TIME	PART-TIME
Operations	1	0
Maintenance	0	1
General Administration	0	2
Total	1	3

FARES (\$)

Base 0.50
 Youth 0.50
 E & H 0.25
 Transfer N/A
 Zone N/A
 Other N/A

FUEL CONSUMPTION

Gallons Fuel 2,319
 Fuel Reserve N/A

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1981	BOC	Chevrolet	Gas	14	4	1
1	Total						

Group: 4

FINANCIAL INFORMATION

Operating Expense Summary: (\$)

Operator Salaries/Wages	11,178
Other Salaries/Wages	14,945
Fringe Benefits	5,391
Services	7,145
Materials & Supplies	2,842
Utilities	3,014
Casualty/Liability Costs	2,047
Purchased Transportation	0
Other Expenses	200
Total	\$ 46,762
Reconciling Items	0

Revenue Summary: (\$)

Fare Revenue	5,034
Charter/Other Revenue	0
Local Assistance	7,915
State Assistance	12,949
Federal Assistance	20,864
Total	\$ 46,762

Capital Grant Awards: (\$)

Local	0
State PMTF	0
Federal	0
Total	\$ 0

Operating Subsidy	\$ 41,728
Locally Derived Income	\$ 12,949
Operating Income	\$ 5,034

SERVICE STATISTICS

Total Passengers	12,238
Transfer Passengers	0
Total Vehicle Miles (TVM)	14,658
Revenue Vehicle Miles (RVM)	10,516
Total Vehicle Hours (TVH)	2,032
Revenue Vehicle Hours (RVH)	1,118
Peak Hour Fleet	1
Base Fleet	1
Average System Speed	9.41

PERFORMANCE MEASURES **1988** **Peer Group**

Service Efficiency:

Operating Expense/Total Vehicle Hour	23.01	9.29
Operating Expense/Total Vehicle Mile	3.19	1.25

Service Effectiveness:

Passenger Trips/Total Vehicle Hour	6.02	1.90
Passenger Trips/Total Vehicle Mile	0.83	0.26

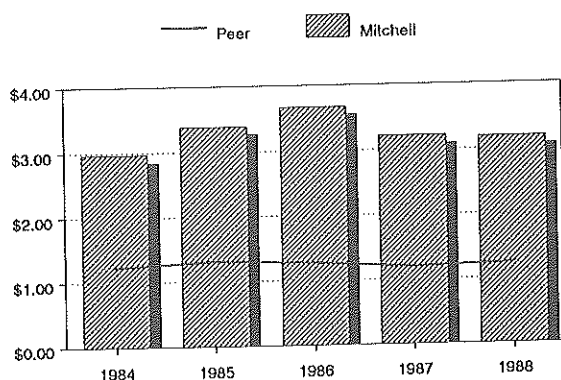
Cost Effectiveness:

Operating Expense/Passenger Trip	3.82	4.88
Subsidy/Passenger Trip	3.41	4.26

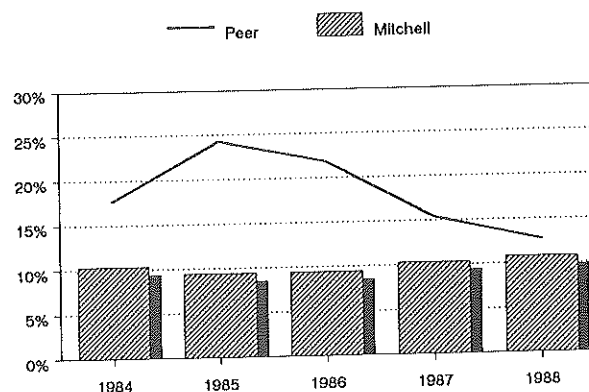
Financial Performance:

Fare Recovery (Fare/Expense)	0.11	0.13
Local Investment/Operating Expense	0.28	0.33

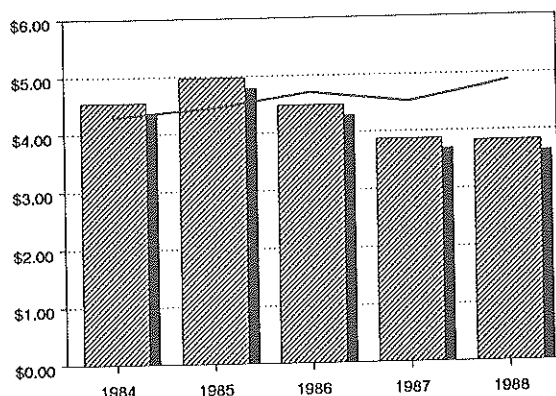
Expense per Vehicle Mile



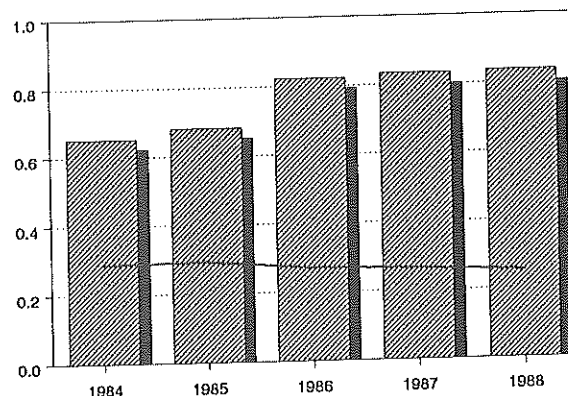
Farebox Recovery



Operating Expense per Passenger Trips



Passenger Trips per Vehicle Mile



Rural Transit

Area 10 Agency on Aging
 2129 Yost Avenue
 Bloomington, IN 47401
 (812) 334-1078



CONTACT Paul Hamilton, Transit Operations Mgr.

GENERAL INFORMATION

Type of Service Fixed Route & Demand Response
 Service Area Monroe, Owen, and Southern Putnam Counties
 Service Population 25,557
 Special Services Two lift-equipped buses

SERVICE HOURS

Monday-Friday 6:10 am - 6:35 pm
 Saturday No service
 Sunday No service
 Special Holiday Schedule None
 Holidays Without Service 9

PERSONNEL

	FULL-TIME	PART-TIME
Operations	4	10
Maintenance	1	0
General Administration	2	3
Total	7	13

FARES (\$)

Base 0.75
 Youth 0.50
 E & H 0.75 (a)
 Transfer 0.10 (b)
 Zone \$0.75 extra for two-county fare; Youth \$0.50 extra
 Other One-county pass \$9.00/Month
 Two-county pass \$18.00/Month

FUEL CONSUMPTION

Gallons Fuel 32,747
 Fuel Reserve N/A

(a) Elderly fare, donations only

(b) Transfers are to Bloomington Transit & Indiana University Bus Service

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1986	MV	Dodge	Gas	10	0	1
2	1986	BOC	Blue Bird	Gas	20	2	0
1	1986	BOC	Eldorado	Gas	25	10	0
5	1986	MV	Eldorado	Gas	14	0	0
1	1984	BOC	Blue Bird	Gas	10	0	1
2	1983	Van	Ford	Gas	14	0	0
12	Total						

FINANCIAL INFORMATION

Operating Expense Summary: (\$)

Operator Salaries/Wages	139,911
Other Salaries/Wages	0
Fringe Benefits	23,180
Services	7,150
Materials & Supplies	49,500
Utilities	2,353
Casualty/Liability Costs	41,800
Purchased Transportation	0
Other Expenses	67,106
Total	\$ 331,000
Reconciling Items	0

Revenue Summary: (\$)

Fare Revenue	21,030
Charter/Other Revenue	0
Local Assistance	92,970
State Assistance	65,500
Federal Assistance	151,500
Total	\$ 331,000

Capital Grant Awards: (\$)

Local	5,348
State PMTF	5,348
Federal	42,784
Total	\$ 53,480

Operating Subsidy	\$ 309,970
Locally Derived Income	\$ 65,500
Operating Income	\$ 21,030

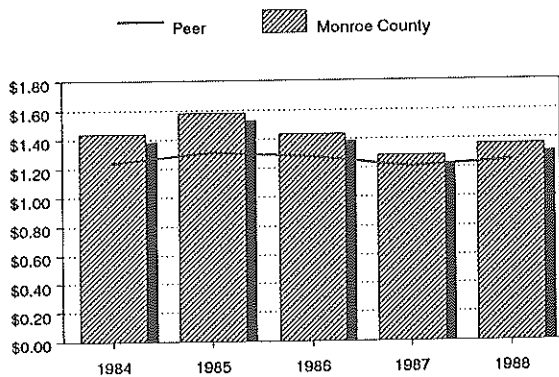
SERVICE STATISTICS

Total Passengers	49,602
Transfer Passengers	0
Total Vehicle Miles (TVM)	242,805
Revenue Vehicle Miles (RVM)	198,810
Total Vehicle Hours (TVH)	13,627
Revenue Vehicle Hours (RVH)	10,884
Peak Hour Fleet	11
Base Fleet	9
Average System Speed	18.27

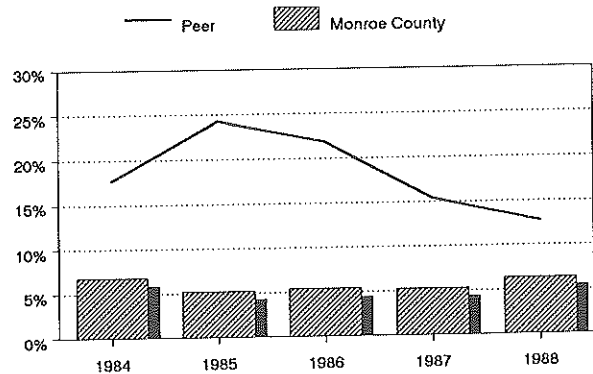
PERFORMANCE MEASURES

	1988	Peer Group
Service Efficiency:		
Operating Expense/Total Vehicle Hour	24.29	9.29
Operating Expense/Total Vehicle Mile	1.36	1.25
Service Effectiveness:		
Passenger Trips/Total Vehicle Hour	3.64	1.90
Passenger Trips/Total Vehicle Mile	0.20	0.26
Cost Effectiveness:		
Operating Expense/Passenger Trip	6.67	4.88
Subsidy/Passenger Trip	6.25	4.26
Financial Performance:		
Fare Recovery (Fare/Expense)	0.06	0.13
Local Investment/Operating Expense	0.20	0.33

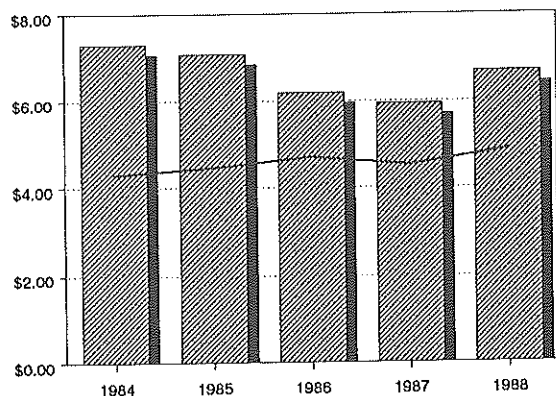
Expense per Vehicle Mile



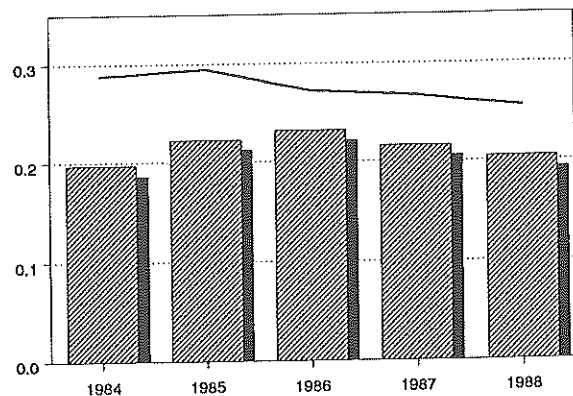
Farebox Recovery



Operating Expense per Passenger Trips



Passenger Trips per Vehicle Mile



Muncie Indiana Transit System

1300 E. Seymour St.
Muncie, IN 47302
(317) 282-2762



CONTACT

Larry W. King, Assistant General Manager

GENERAL INFORMATION

Type of Service Fixed Route & Demand Response
Service Area Fixed Route/City Limits - Demand Response/County Wide
Service Population 77,216
Special Services 24 lift-equipped vehicles - Silver Streak Demand Response

SERVICE HOURS

Monday-Friday 6:00 am - 10:00 pm
Saturday 8:15 am - 10:00 pm
Sunday No Service
Special Holiday Schedule None
Holidays Without Service 6

PERSONNEL

Operations
Maintenance
General Administration
Total

FULL-TIME

32
10
8
50

PART-TIME

6
0
0
6

FARES (\$)

Base 0.40
Youth 0.35
E & H 0.20
Transfer Free
Zone N/A
Other Pass \$13.00/Month, \$31.00/Semester
E&H Pass \$6.50/Month, \$15.50/Quarter
Token \$0.38/Ride
Student Token \$0.35/Ride

FUEL CONSUMPTION

Gallons Fuel 225,619
Fuel Reserve 54 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
6	1988	BOC	Goshen Coach	Diesel	15	0	6
4	1985	Bus	Flxible	Diesel	48	25	0
16	1981	Bus	GMC	Diesel	37	19	16
2	1981	BOC	Wayne	Diesel	9	0	2
3	1972	Bus	GMC	Diesel	33	17	0
31	Total						

FINANCIAL INFORMATION

Operating Expense Summary: (\$)

Operator Salaries/Wages	756,918
Other Salaries/Wages	285,242
Fringe Benefits	341,410
Services	205,742
Materials & Supplies	554,030
Utilities	73,273
Casualty/Liability Costs	152,583
Purchased Transportation	0
Other Expenses	74,132
Total	\$ 2,443,330
Reconciling Items	148,975

Revenue Summary: (\$)

Fare Revenue	253,186
Charter/Other Revenue	92,288
Local Assistance	784,480
State Assistance	663,376
Federal Assistance	650,000
Total	\$ 2,443,330

Capital Grant Awards: (\$)

Local	92,200
State PMTF	0
Federal	368,800
Total	\$ 461,000

Operating Subsidy	\$ 2,097,856
Locally Derived Income	\$ 1,129,954
Operating Income	\$ 345,474

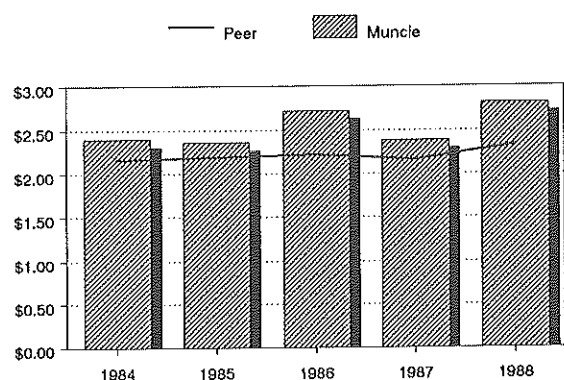
SERVICE STATISTICS

Total Passengers	1,107,251
Transfer Passengers	232,200
Total Vehicle Miles (TVM)	870,074
Revenue Vehicle Miles (RVM)	870,074
Total Vehicle Hours (TVH)	62,359
Revenue Vehicle Hours (RVH)	62,359
Peak Hour Fleet	21
Base Fleet	21
Average System Speed	13.95

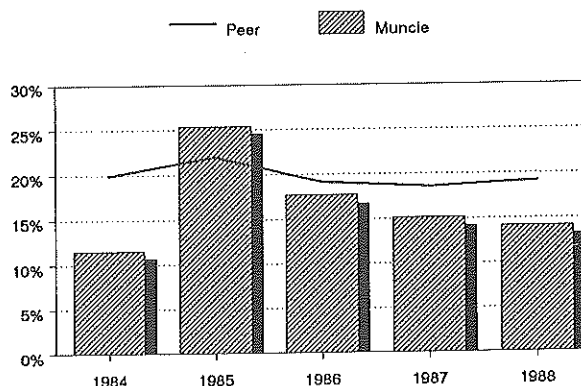
PERFORMANCE MEASURES

	1988	Peer Group
Service Efficiency:		
Operating Expense/Total Vehicle Hour	39.18	30.62
Operating Expense/Total Vehicle Mile	2.81	2.33
Service Effectiveness:		
Passenger Trips/Total Vehicle Hour	17.76	15.51
Passenger Trips/Total Vehicle Mile	1.27	1.18
Cost Effectiveness:		
Operating Expense/Passenger Trip	2.21	1.97
Subsidy/Passenger Trip	1.89	1.60
Financial Performance:		
Fare Recovery (Fare/Expense)	0.14	0.19
Local Investment/Operating Expense	0.46	0.40

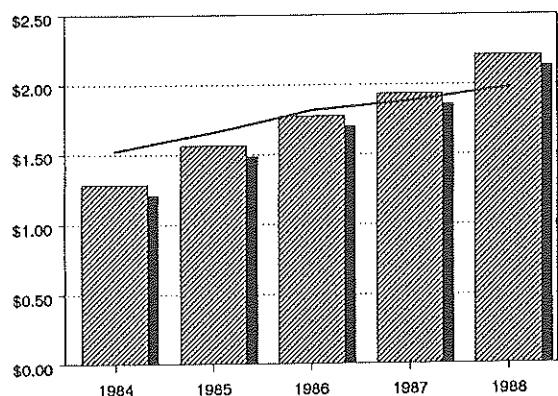
Expense per Vehicle Mile



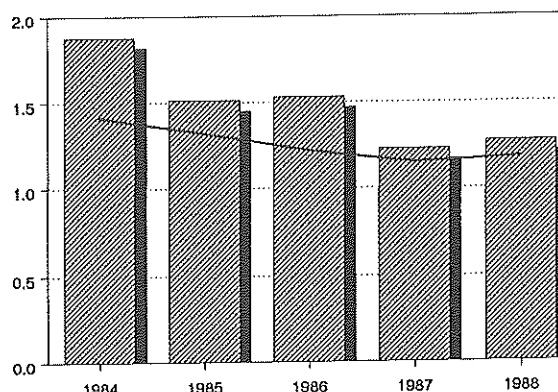
Farebox Recovery



Operating Expense per Passenger Trips



Passenger Trips per Vehicle Mile



New Castle on Wheels Public Transit

201 South 25th St.
New Castle, IN 47362
(317) 529-8116



CONTACT Ruth I. Hurst, Manager

GENERAL INFORMATION

Type of Service Fixed Route
Service Area New Castle City Limits
Service Population 20,056
Special Services Seven lift-equipped buses

SERVICE HOURS

Monday-Friday 6:30 am - 6:30 pm
Saturday 8:30 am - 5:30 pm
Sunday No Service
Special Holiday Schedule 6:30 am - 6:30 pm
Holidays Without Service 6

PERSONNEL

Operations
Maintenance
General Administration
Total

FULL-TIME

5
2
3
10

PART-TIME

5
0
0
5

FARES (\$)

Base 0.50
Youth 0.25
E & H 0.25
Transfer Free
Zone N/A
Other Pass \$14.00/Month
Pass \$10.00/25 Rides
Youth Pass \$5.00/25 Rides
E&H Pass \$5.00/25 Rides

FUEL CONSUMPTION

Gallons Fuel 22,256
Fuel Reserve 19 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
2	1985	Bus	Orion	Diesel	24	14	2
5	1981	BOC	GMC	Gas	13	8	5
7	Total						

FINANCIAL INFORMATION

Operating Expense Summary: (\$)

Operator Salaries/Wages	116,364
Other Salaries/Wages	76,876
Fringe Benefits	65,654
Services	5,806
Materials & Supplies	31,524
Utilities	8,350
Casualty/Liability Costs	11,594
Purchased Transportation	0
Other Expenses	11,696
Total	\$ 327,864
Reconciling Items	0

Revenue Summary: (\$)

Fare Revenue	21,880
Charter/Other Revenue	5,217
Local Assistance	62,350
State Assistance	89,447
Federal Assistance	148,970
Total	\$ 327,864

Capital Grant Awards: (\$)

Local	0
State PMTF	0
Federal	0
Total	\$ 0

Operating Subsidy	\$ 300,767
Locally Derived Income	\$ 87,088
Operating Income	\$ 27,097

SERVICE STATISTICS

Total Passengers	98,597
Transfer Passengers	19,201
Total Vehicle Miles (TVM)	131,218
Revenue Vehicle Miles (RVM)	125,457
Total Vehicle Hours (TVH)	13,818
Revenue Vehicle Hours (RVH)	11,359
Peak Hour Fleet	4
Base Fleet	4
Average System Speed	11.04

PERFORMANCE MEASURES

Service Efficiency:

Operating Expense/Total Vehicle Hour	23.73	27.20
Operating Expense/Total Vehicle Mile	2.50	2.29

Service Effectiveness:

Passenger Trips/Total Vehicle Hour	7.14	11.59
Passenger Trips/Total Vehicle Mile	0.75	0.97

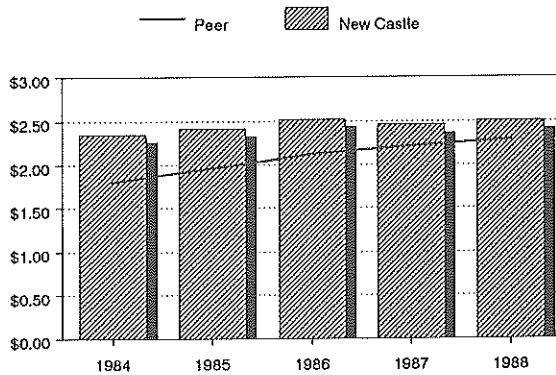
Cost Effectiveness:

Operating Expense/Passenger Trip	3.33	2.35
Subsidy/Passenger Trip	3.05	2.06

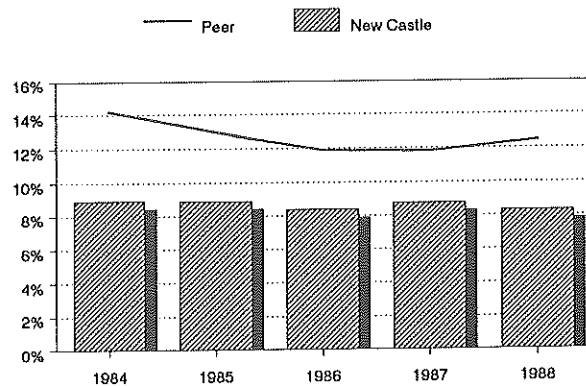
Financial Performance:

Fare Recovery (Fare/Expense)	0.08	0.12
Local Investment/Operating Expense	0.27	0.28

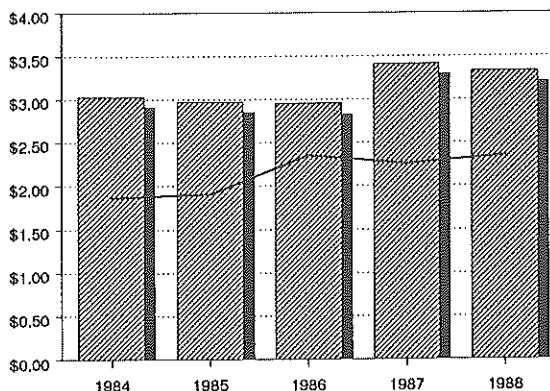
Expense per Vehicle Mile



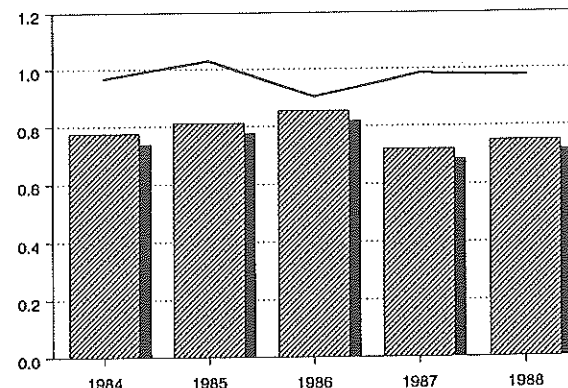
Farebox Recovery



Operating Expense per Passenger Trips



Passenger Trips per Vehicle Mile



Northern Indiana Commuter Transportation District

33 East U.S. Highway 12
 Chesterton, IN 46304
 (219) 926-5744



CONTACT Gerald R. Hanas, General Manager

GENERAL INFORMATION

Type of Service Commuter Rail
 Service Area Rail Corridor between South Bend, IN & Chicago, IL
 Service Population 171,371
 Special Services All rail cars are handicapped accessible

SERVICE HOURS		PERSONNEL	FULL-TIME	PART-TIME
Monday-Friday	4:02 am - 2:25 am	Operations	87	0
Saturday	5:35 am - 1:25 pm	Maintenance	139	0
Sunday	7:05 am - 11:40 pm	General Administration	38	0
Special Holiday Schedule	7:05 am - 11:40 pm	Total	264	0
Holidays Without Service	0			

FARES (To Downtown Chicago)

STATION	ONE WAY	10 RIDES	25 RIDES	MONTHLY
Hegewisch (IL)	\$2.80	\$28.00	\$63.00	\$75.60
Hammond/E. Chicago	3.15	31.50	70.90	93.15
Gary	3.95	39.50	88.90	114.75
Ogden Dunes/Dune Park	4.75	47.50	106.90	136.35
Beverly Shores	5.50	55.00	123.75	156.60
Michigan City	5.80	58.00	130.50	164.70
New Carlisle	7.35	73.50	165.40	206.55
South Bend	8.15	81.50	183.40	228.15

(Discounts: Under 5 years free; 5-12 years 1/2 fare; E& H 1/2 fare; and multi-ride passes)

FUEL CONSUMPTION

Kilowatt Hours 10,597,073
 Fuel Reserve N/A

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
25	1983	Rail	Nippon	Electric	93	20	0
15	1982	Rail	Nippon	Electric	93	20	0
40	Total						

FINANCIAL INFORMATION (a)

Operating Expense Summary: (\$)

Operator Salaries/Wages	0
Other Salaries/Wages	254,272
Fringe Benefits	80,607
Services	338,024
Materials & Supplies	46,183
Utilities	1,070,486
Casualty/Liability Costs	623,583
Purchased Transportation (b)	9,372,798
Other Expenses	61,378
Total	\$ 11,847,331
Reconciling Items	712,482

Revenue Summary: (\$)

Fare Revenue	7,751,600
Charter/Other Revenue	0
Local Assistance (c)	51,572
State Assistance	1,891,957
Federal Assistance	2,152,202
Total	\$ 11,847,331

Capital Grant Awards: (\$)

Local	681,805
State PMTF	0
Federal	2,727,221
Total	\$ 3,409,026

Operating Subsidy	\$ 4,095,731
Locally Derived Income	\$ 7,803,172
Operating Income	\$ 7,751,600

SERVICE STATISTICS

Total Passengers	2,610,771
Transfer Passengers	0
Total Vehicle Miles (TVM)	1,912,104
Revenue Vehicle Miles (RVM)	1,838,896
Total Vehicle Hours (TVH)	54,541
Revenue Vehicle Hours (RVH)	52,757
Peak Hour Fleet	39
Base Fleet	20
Average System Speed	34.86

PERFORMANCE MEASURES

1988

Service Efficiency:

Operating Expense/Total Vehicle Hour	217.22
Operating Expense/Total Vehicle Mile	6.20

Service Effectiveness:

Passenger Trips/Total Vehicle Hour	47.87
Passenger Trips/Total Vehicle Mile	1.37

Cost Effectiveness:

Operating Expense/Passenger Trip	4.54
Subsidy/Passenger Trip	1.57

Financial Performance:

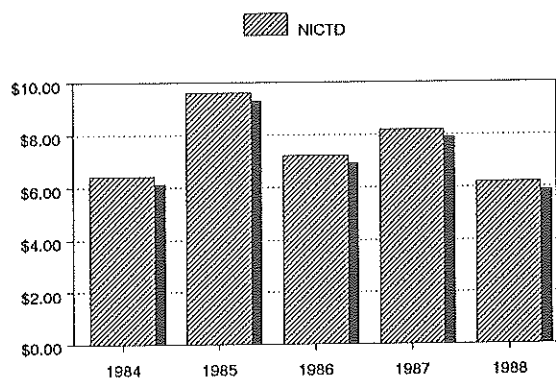
Fare Recovery (Fare/Expense)	0.65
Local Investment/Operating Expense	0.66

(a) Reflects Indiana portion of service (82%)

(b) Contract with South Shore Railroad for operation and maintenance

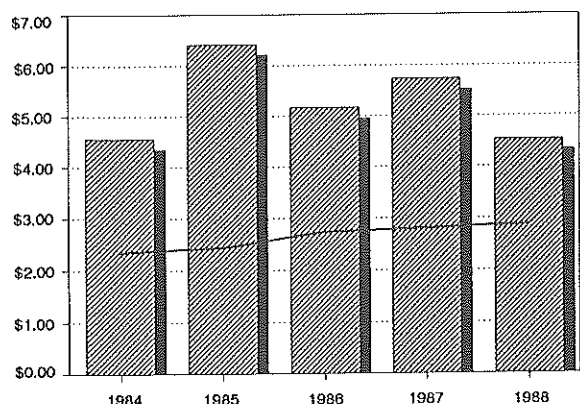
(c) Local assistance is Electric Rail Service Fund.

Expense per Vehicle Mile

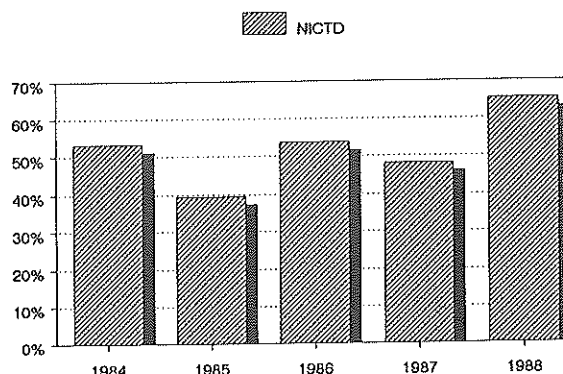


No Peer Group comparisons are presented due to the nature of this service

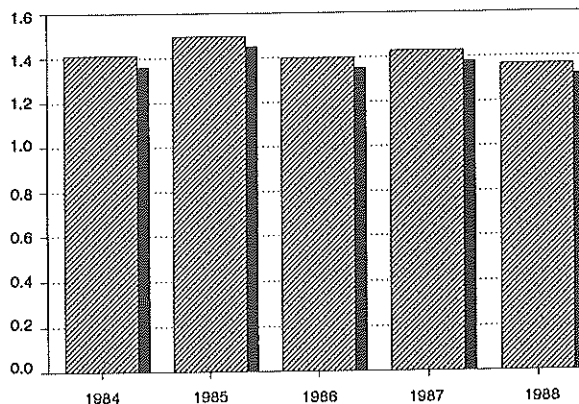
Operating Expense per Passenger Trip



Farebox Recovery



Passenger Trips per Vehicle Mile



Region 14 Regional Transit Authority

Hoosier Valley Economic Opportunity Corporation
 P.O. Box 0843
 Jeffersonville, IN 47131-0843
 (812) 288-6451



CONTACT Susan P. Walker, Planning Manager

GENERAL INFORMATION

Type of Service Demand Response
 Service Area Rural Clark County
 Service Population 16,729
 Special Services Two lift-equipped vehicles

SERVICE HOURS

Monday-Friday 6:00 am - 6:00 pm
 Saturday 9:00 am - 3:00 pm
 Sunday No Service
 Special Holiday Schedule None
 Holidays Without Service 6

PERSONNEL

Operations
 Maintenance
 General Administration
Total

FULL-TIME

2
 0
 1
3

PART-TIME

2
 0
 25
27

FARES (\$)

Base 1.00
 Youth 1.00
 E & H 1.00
 Transfer N/A
 Zone N/A
 Other N/A

FUEL CONSUMPTION

Gallons Fuel 24,088
 Fuel Reserve N/A

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1986	Van	Plymouth	Gas	7	0	0
2	1978	MV	Ford	Gas	9	0	2
3	Total						

FINANCIAL INFORMATION

Operating Expense Summary: (\$)

Operator Salaries/Wages	0
Other Salaries/Wages	30,921
Fringe Benefits	5,116
Services	44,368
Materials & Supplies	1,199
Utilities	5,945
Casualty/Liability Costs	0
Purchased Transportation (a)	160,085
Other Expenses	18,162
Total	\$ 265,796
Reconciling Items	0

Revenue Summary: (\$)

Fare Revenue	17,096
Charter/Other Revenue	0
Local Assistance	124,350
State Assistance	0
Federal Assistance	124,350
Total	\$ 265,796

Capital Grant Awards: (\$)

Local	0
State PMTF	0
Federal	0
Total	\$ 0

Operating Subsidy	\$ 248,700
Locally Derived Income	\$ 141,446
Operating Income	\$ 17,096

SERVICE STATISTICS

Total Passengers	23,294
Transfer Passengers	0
Total Vehicle Miles (TVM)	244,671
Revenue Vehicle Miles (RVM)	189,140
Total Vehicle Hours (TVH)	17,466
Revenue Vehicle Hours (RVH)	15,736
Peak Hour Fleet	3
Base Fleet	3
Average System Speed	12.02

PERFORMANCE MEASURES

1988 Peer Group

Service Efficiency:

Operating Expense/Total Vehicle Hour	15.22	9.29
Operating Expense/Total Vehicle Mile	1.09	1.25

Service Effectiveness:

Passenger Trips/Total Vehicle Hour	1.33	1.90
Passenger Trips/Total Vehicle Mile	0.10	0.26

Cost Effectiveness:

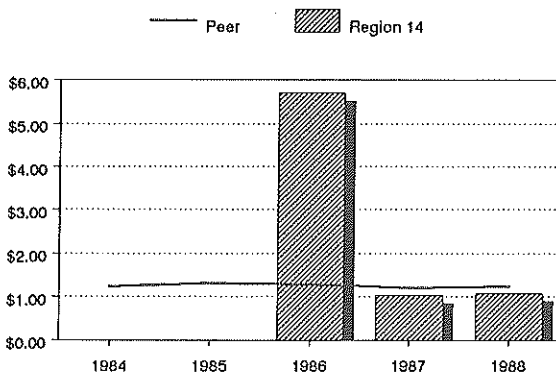
Operating Expense/Passenger Trip	11.41	4.88
Subsidy/Passenger Trip	10.68	4.26

Financial Performance:

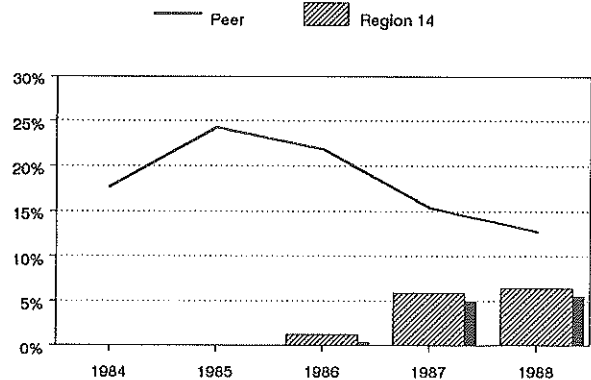
Fare Recovery (Fare/Expense)	0.06	0.13
Local Investment/Operating Expense	0.53	0.33

(a) Operations and maintenance contracted with Med-Aid Services, Inc.
(b) Agency began operation in October, 1986

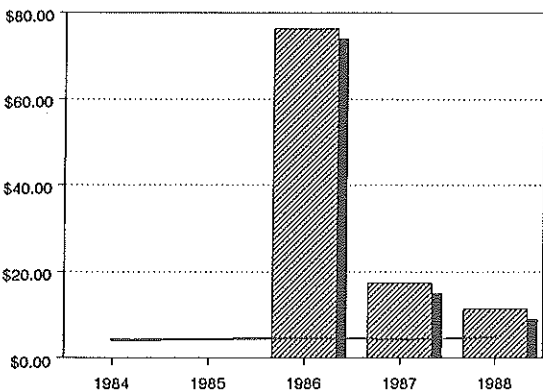
Expense per Vehicle Mile (b)



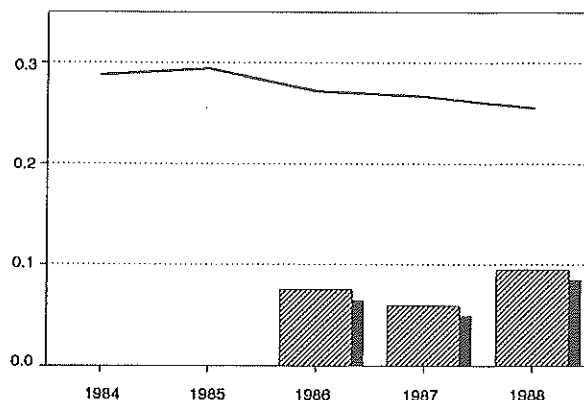
Farebox Recovery



Operating Expense per Passenger Trips

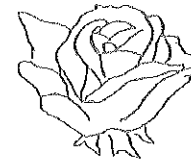


Passenger Trips per Vehicle Mile



Rose View Transit System

50 North 5th St.
 Richmond, IN 47374
 (317) 983-7322



CONTACT Janet McFarland, Grants Administrator

GENERAL INFORMATION

Type of Service Fixed Route
 Service Area Richmond City Limits/Wayne County
 Service Population 41,349
 Special Services Two lift-equipped buses

SERVICE HOURS		PERSONNEL	FULL-TIME	PART-TIME
Monday-Friday	6:15 am - 5:45 pm	Operations	12	0
Saturday	10:15 am - 5:45 pm	Maintenance	2	0
Sunday	No Service	General Administration	3	1
Special Holiday Schedule	6:15 am - 5:45 pm	Total	17	1
Holidays Without Service	6			

FARES (\$)

Base	0.75	FUEL CONSUMPTION	
Youth	0.50	Gallons Fuel	43,127
E & H	0.50	Fuel Reserve	21 Days
Transfer	Free		
Zone	N/A		
Other	Pass \$25.00/Month		
	Student, E&H Pass \$12.50/Month		
	Demand Response \$2.50 Base, \$2.00 E&H		

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1988	BOC	Wayne	Gas	29	15	0
1	1988	Van	Ford	Gas	15	0	0
1	1987	BOC	Wayne	Gas	29	15	0
5	1985	BOC	Wayne	Gas	21	12	0
2	1978	BOC	Wayne	Gas	17	10	0
2	1978	BOC	Wayne	Gas	12	10	2
12	Total						

FINANCIAL INFORMATION

Operating Expense Summary: (\$)

Operator Salaries/Wages	188,676
Other Salaries/Wages	72,320
Fringe Benefits	51,167
Services	8,334
Materials & Supplies	58,333
Utilities	3,321
Casualty/Liability Costs	69,608
Purchased Transportation	0
Other Expenses	6,685
Total	\$ 458,444
Reconciling Items	0

Revenue Summary: (\$)

Fare Revenue	118,492
Charter/Other Revenue	10,773
Local Assistance	17,662
State Assistance	146,928
Federal Assistance	164,589
Total	\$ 458,444

Capital Grant Awards: (\$)

Local	18,687
State PMTF	18,687
Federal	149,497
Total	\$ 186,871

Operating Subsidy	\$ 329,179
Locally Derived Income	\$ 146,927
Operating Income	\$ 129,265

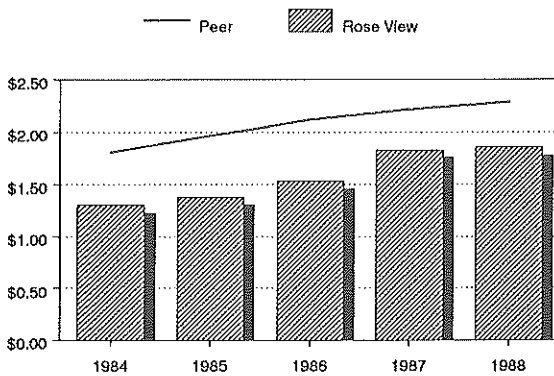
SERVICE STATISTICS

Total Passengers	305,831
Transfer Passengers	41,911
Total Vehicle Miles (TVM)	246,877
Revenue Vehicle Miles (RVM)	241,351
Total Vehicle Hours (TVH)	19,036
Revenue Vehicle Hours (RVH)	18,172
Peak Hour Fleet	6
Base Fleet	6
Average System Speed	13.28

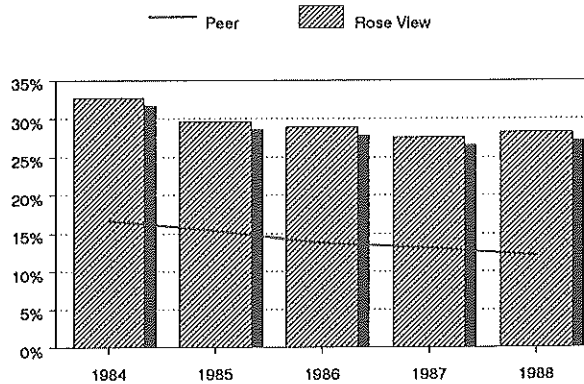
PERFORMANCE MEASURES

	1988	Peer Group
Service Efficiency:		
Operating Expense/Total Vehicle Hour	24.08	27.20
Operating Expense/Total Vehicle Mile	1.86	2.29
Service Effectiveness:		
Passenger Trips/Total Vehicle Hour	16.07	11.59
Passenger Trips/Total Vehicle Mile	1.24	0.97
Cost Effectiveness:		
Operating Expense/Passenger Trip	1.50	2.35
Subsidy/Passenger Trip	1.08	2.06
Financial Performance:		
Fare Recovery (Fare/Expense)	0.28	0.12
Local Investment/Operating Expense	0.32	0.28

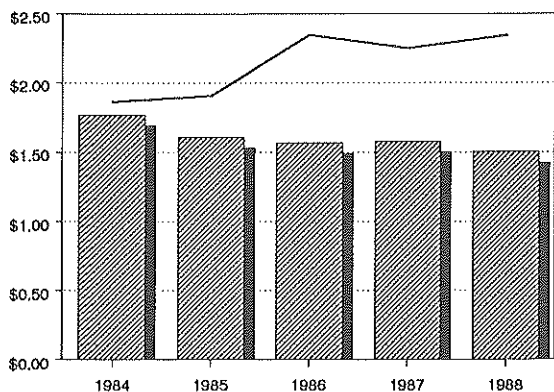
Expense per Vehicle Mile



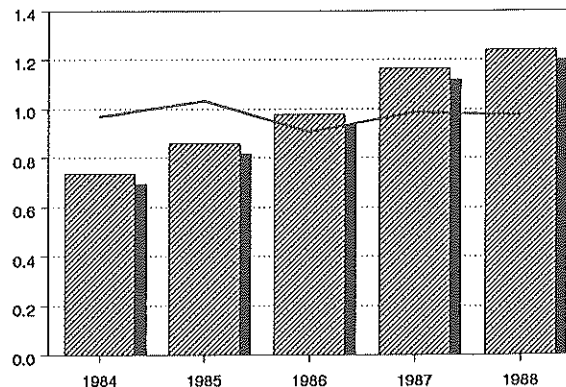
Farebox Recovery



Operating Expense per Passenger Trips



Passenger Trips per Vehicle Mile



Seymour Transit

220 N. Chestnut St.
 Seymour, IN 47274
 (812) 522-6420

CONTACT Nedra Short, Transit Coordinator

GENERAL INFORMATION

Type of Service Demand Response
 Service Area City of Seymour
 Service Population 15,050
 Special Services One lift-equipped bus

SERVICE HOURS

Monday-Friday 7:30 am - 5:30 pm
 Saturday No Service
 Sunday No Service
 Special Holiday Schedule None
 Holidays Without Service 3

PERSONNEL

Operations
 Maintenance
 General Administration
Total

FULL-TIME

1
 0
 0
 1

PART-TIME

1
 0
 0
 1

FARES (\$)

Base 2.00
 Youth 0.75 (a)
 E & H 1.50
 Transfer N/A
 Zone N/A
 Other N/A

FUEL CONSUMPTION

Gallons Fuel 285
 Fuel Reserve N/A

(a) With adult

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1988	Van	Ford	Gas	6	0	0
1	1986	Van	Ford	Gas	8	0	1
2	Total						

FINANCIAL INFORMATION

Operating Expense Summary: (\$)

Operator Salaries/Wages	7,509
Other Salaries/Wages	0
Fringe Benefits	883
Services	4,280
Materials & Supplies	0
Utilities	0
Casualty/Liability Costs	0
Purchased Transportation (b)	10,297
Other Expenses	5,123
Total	\$ 28,092
Reconciling Items	0

Revenue Summary: (\$)

Fare Revenue	1,325
Charter/Other Revenue	0
Local Assistance	13,384
State Assistance	0
Federal Assistance	13,383
Total	\$ 28,092

Capital Grant Awards: (\$)

Local	0
State PMTF	0
Federal	0
Total	\$ 0

Operating Subsidy	\$ 26,767
Locally Derived Income	\$ 14,709
Operating Income	\$ 1,325

SERVICE STATISTICS

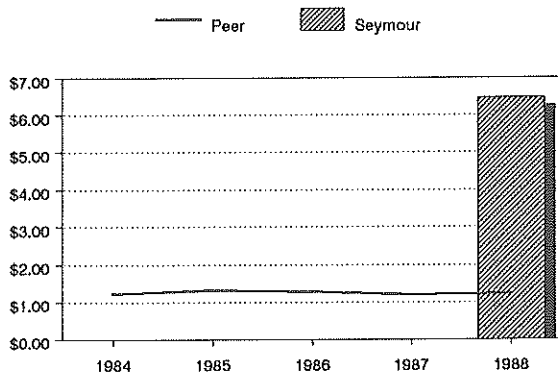
Total Passengers	1,369
Transfer Passengers	0
Total Vehicle Miles (TVM)	4,343
Revenue Vehicle Miles (RVM)	2,702
Total Vehicle Hours (TVH)	860
Revenue Vehicle Hours (RVH)	412
Peak Hour Fleet	0
Base Fleet	0
Average System Speed	6.56

PERFORMANCE MEASURES

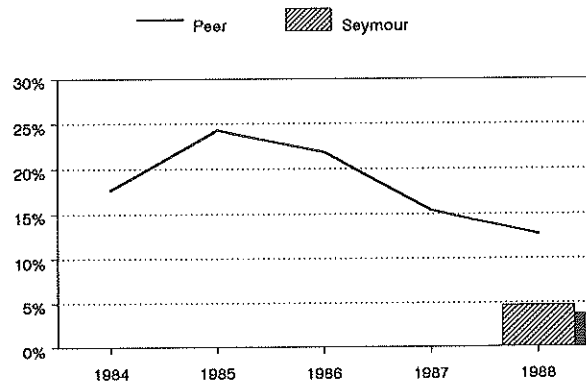
	1988	Peer Group
Service Efficiency:		
Operating Expense/Total Vehicle Hour	32.67	9.29
Operating Expense/Total Vehicle Mile	6.47	1.25
Service Effectiveness:		
Passenger Trips/Total Vehicle Hour	1.59	1.90
Passenger Trips/Total Vehicle Mile	0.32	0.26
Cost Effectiveness:		
Operating Expense/Passenger Trip	20.52	4.88
Subsidy/Passenger Trip	19.55	4.26
Financial Performance:		
Fare Recovery (Fare/Expense)	0.05	0.13
Local Investment/Operating Expense	0.52	0.33

(b) Service purchased from Med-Aid.
(c) Service began in September, 1988.

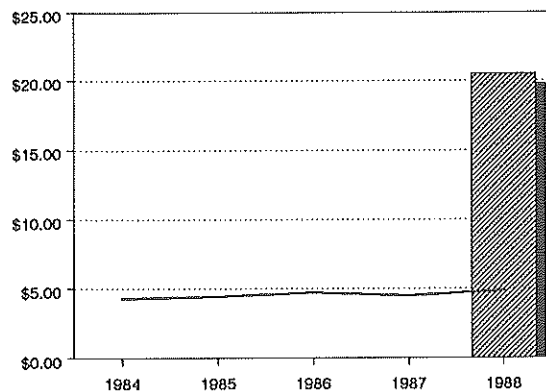
Expense per Vehicle Mile (c)



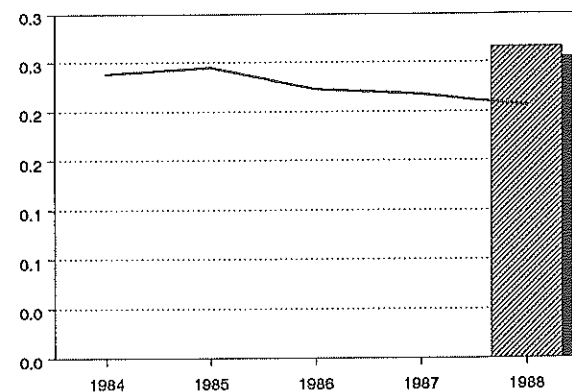
Farebox Recovery



Operating Expense per Passenger Trips



Passenger Trips per Vehicle Mile



South Bend Public Transportation Corporation

901 East Northside Blvd.
 South Bend, IN 46624
 (219) 232-9901

transpo



CONTACT Richard Rohde, General Manager

GENERAL INFORMATION

Type of Service Fixed Route & Demand Response
 Service Area South Bend and Mishawaka Metropolitan Area
 Service Population 149,928
 Special Services Five lift-equipped vehicles

SERVICE HOURS

Monday-Friday 4:50 am - 10:10 pm
 Saturday 6:50 am - 7:00 pm
 Sunday No Service
 Special Holiday Schedule None
 Holidays Without Service 6

PERSONNEL

Operations
 Maintenance
 General Administration
Total

FULL-TIME

83
 20
 16
119

PART-TIME

0
 0
 0
0

FARES (\$)

Base 0.50
 Youth 0.50
 E & H 0.25
 Transfer Free
 Zone N/A
 Other Pass \$20.00/Month

FUEL CONSUMPTION

Gallons Fuel 413,678
 Fuel Reserve 39 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
5	1988	MV	Dodge	Gas	11	0	5
39	1987	Bus	Fixible	Diesel	43	24	0
10	1984	Bus	Neoplan	Diesel	38	22	0
1	1975	Bus	AM General	Diesel	47	23	0
1	1973	Bus	AM General	Diesel	43	23	0
6	1971	Bus	GMC	Diesel	45	23	0
62	Total						

FINANCIAL INFORMATION

Operating Expense Summary: (\$)

Operator Salaries/Wages	1,993,493
Other Salaries/Wages	652,001
Fringe Benefits	1,105,456
Services	256,238
Materials & Supplies	426,590
Utilities	72,254
Casualty/Liability Costs	245,843
Purchased Transportation	148,422
Other Expenses	39,212
Total	\$ 4,939,509
Reconciling Items	6,726

Revenue Summary: (\$)

Fare Revenue	1,022,276
Charter/Other Revenue	197,539
Local Assistance	1,404,608
State Assistance	1,255,539
Federal Assistance	1,059,547
Total	\$ 4,939,509

Capital Grant Awards: (\$)

Local	221,230
State PMTF	0
Federal	884,920
Total	\$ 1,106,150

Operating Subsidy	\$ 3,719,694
Locally Derived Income	\$ 2,624,423
Operating Income	\$ 1,219,815

SERVICE STATISTICS

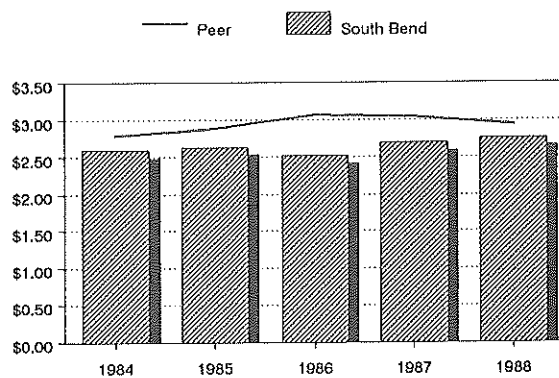
Total Passengers	3,256,832
Transfer Passengers	836,777
Total Vehicle Miles (TVM)	1,783,400
Revenue Vehicle Miles (RVM)	1,632,732
Total Vehicle Hours (TVH)	133,401
Revenue Vehicle Hours (RVH)	122,072
Peak Hour Fleet	44
Base Fleet	28
Average System Speed	13.38

PERFORMANCE MEASURES

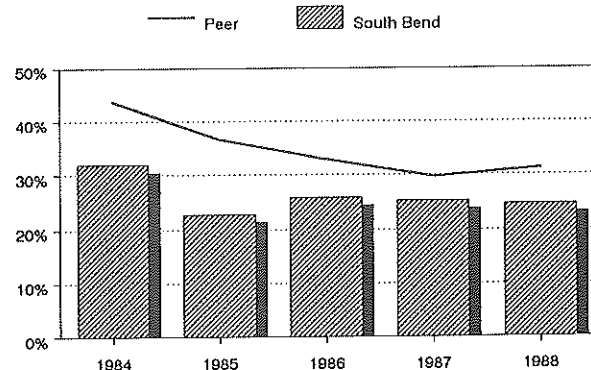
	1988	Peer Group
Service Efficiency:		
Operating Expense/Total Vehicle Hour	37.03	37.76
Operating Expense/Total Vehicle Mile	2.77	2.95
Service Effectiveness:		
Passenger Trips/Total Vehicle Hour	24.41	22.00
Passenger Trips/Total Vehicle Mile	1.83	1.72
Cost Effectiveness:		
Operating Expense/Passenger Trip	1.52	1.72
Subsidy/Passenger Trip	1.14	1.18
Financial Performance:		
Fare Recovery (Fare/Expense)	0.25	0.31
Local Investment/Operating Expense	0.53	0.53

(a) Demand response contract with JJR Corporation.

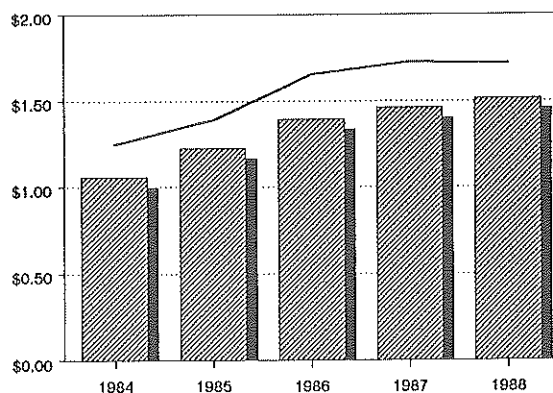
Expense per Vehicle Mile



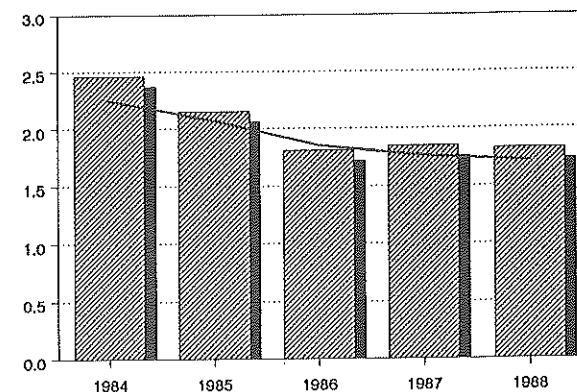
Farebox Recovery



Operating Expense per Passenger Trip



Passenger Trips per Vehicle Mile



Transit Authority of River City

1000 West Broadway
 Louisville, KY 40203
 (502) 561-5100



CONTACT David B. Arnett, Executive Director

GENERAL INFORMATION

Type of Service Fixed Route
 Service Area New Albany, Clarksville, and Jefferson City Limits
 Service Population 73,487
 Special Services 117 lift-equipped buses

SERVICE HOURS

Monday-Friday 4:41 am - 8:14 pm
 Saturday No service
 Sunday No service
 Special Holiday Schedule None
 Holidays Without Service 6

PERSONNEL

	FULL-TIME	PART-TIME
Operations	410	39
Maintenance	133	0
General Administration	100	3
Total	643	42

FARES (\$)

Base 0.35 (a)
 Youth 0.25
 E & H 0.25
 Transfer Free
 Zone Commuter Tickets \$5.00/10 Tickets
 Other E & H Tickets \$2.50/10 Tickets

FUEL CONSUMPTION

Gallons Fuel 51,979
 Fuel Reserve 9 Days

(a) Fare \$0.60 Peak (6:30-8:30 am/3:30-5:30 pm)

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
9	1987	Bus	Chance	Diesel	19	31	9
52	1987	Bus	Fixible	Diesel	27	13	52
8	1984	Bus	Carpenter	Diesel	27	13	8
13	1982	Bus	Blue Bird	Diesel	27	13	13
57	1982	Bus	GMC	Diesel	45	22	0
5	1981	Bus	TMC	Diesel	29	14	5
14	1981	Bus	Crown	Diesel	73	36	14
53	1980	Bus	Grumman	Diesel	46	23	16
5	1979	Bus	TMC	Diesel	31	15	0
2	1979	Bus	TMC	Diesel	29	14	0
36	1977	Bus	Fixible	Diesel	47	23	0
16	1975	Bus	AM/General	Diesel	47	23	0
18	1968	Bus	GMC	Diesel	53	26	0
11	1966	Bus	GMC	Diesel	53	26	0
3	1965	Bus	GMC	Diesel	53	26	0
302	Total						

FINANCIAL INFORMATION (b)(c)

Operating Expense Summary: (\$)

Operator Salaries/Wages	251,753	
Other Salaries/Wages	116,695	
Fringe Benefits	177,016	
Services	37,289	
Materials & Supplies	88,271	
Utilities	11,094	
Casualty/Liability Costs	15,150	
Purchased Transportation	4,716	
Other Expenses	11,526	
Total	\$ 713,510	
Reconciling Items	8,886	

Revenue Summary: (\$)

Fare Revenue	73,252	
Charter/Other Revenue	0	
Local Assistance	234,606	
State Assistance	300,905	
Federal Assistance	104,747	
Total	\$ 713,510	

Capital Grant Awards: (\$)

Local	1,296,957	
State (Kentucky)	1,291,145	
Federal	10,352,408	
Total	\$ 12,940,510	

Operating Subsidy	\$ 640,258
Locally Derived Income	\$ 307,858
Operating Income	\$ 73,252

SERVICE STATISTICS (b)

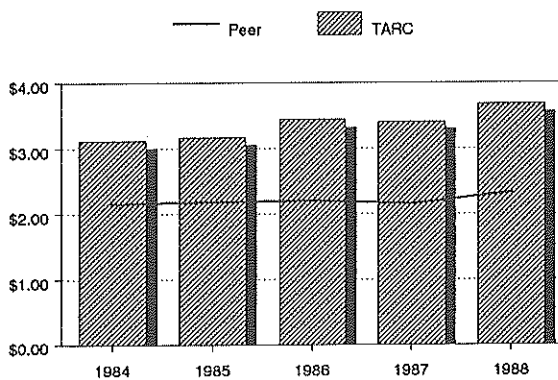
Total Passengers	185,471
Transfer Passengers	18,547
Total Vehicle Miles (TVM)	193,673
Revenue Vehicle Miles (RVM)	184,898
Total Vehicle Hours (TVH)	13,239
Revenue Vehicle Hours (RVH)	12,833
Peak Hour Fleet	10
Base Fleet	2
Average System Speed	14.41

PERFORMANCE MEASURES (b)

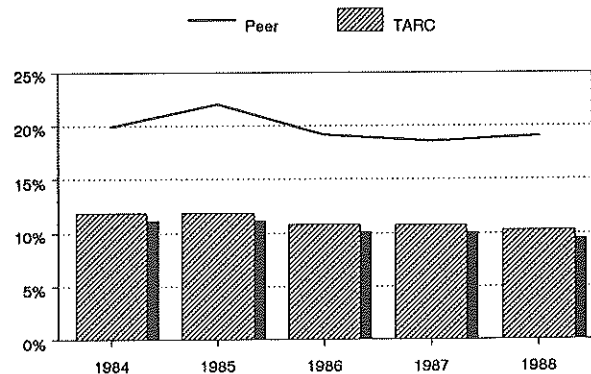
	1988	Peer Group
Service Efficiency:		
Operating Expense/Total Vehicle Hour	53.89	30.62
Operating Expense/Total Vehicle Mile	3.68	2.33
Service Effectiveness:		
Passenger Trips/Total Vehicle Hour	14.01	15.51
Passenger Trips/Total Vehicle Mile	0.96	1.18
Cost Effectiveness:		
Operating Expense/Passenger Trip	3.85	1.97
Subsidy/Passenger Trip	3.45	1.60
Financial Performance:		
Fare Recovery (Fare/Expense)	0.10	0.19
Local Investment/Operating Expense	0.43	0.40

(b) Indiana portion of service only
 (c) Fiscal year July 1, 1987 - June 30, 1988

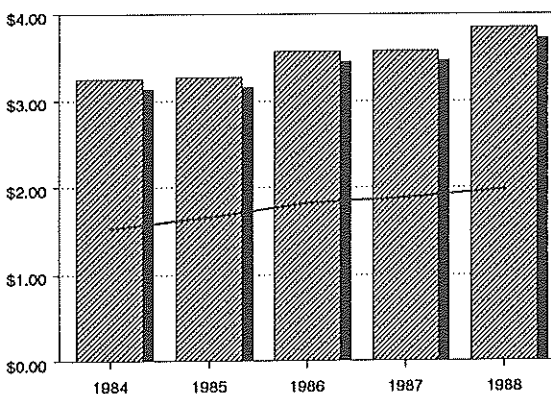
Expense per Vehicle Mile



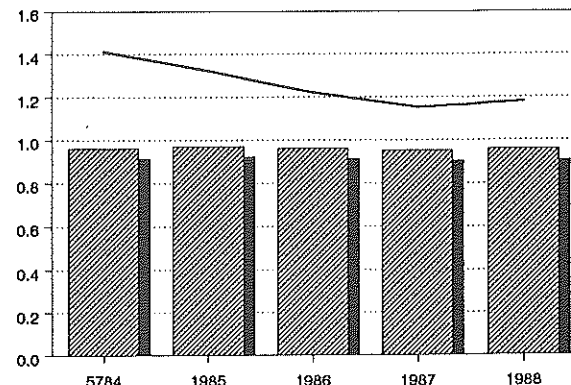
Farebox Recovery



Operating Expense per Passenger Trips



Passenger Trips per Vehicle Mile



Terre Haute Transit Utility

901 South 14th Street
 Terre Haute, IN 47807
 (812) 235-0109



CONTACT M. Jay Mitchell, General Manager

GENERAL INFORMATION

Type of Service Fixed Route & Demand Response
 Service Area Terre Haute City Limits & West Terre Haute
 Service Population 63,931
 Special Services Demand Response contract for lift-equipped trips

SERVICE HOURS

Monday-Friday 5:45 am - 6:15 pm
 Saturday 9:15 am - 6:15 pm
 Sunday No Service
 Special Holiday Schedule None
 Holidays Without Service 8

PERSONNEL

Operations
 Maintenance
 General Administration
Total

FULL-TIME

19
 7
 4
30

PART-TIME

0
 1
 0
1

FARES (\$)

Base 0.50
 Youth 0.50
 E & H 0.25 (a)
 Transfer N/A
 Zone N/A
 Other Pass \$17.00/Month
 Ticket \$5.00/12 Rides

FUEL CONSUMPTION

Gallons Fuel 81,721
 Fuel Reserve 38 Days

(a) E&H reduced fares from 9:15 am to 3:15 pm only

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
12	1983	Bus	Skillcraft	Diesel	23	10	0
5	1978	Bus	Blue Bird	Diesel	31	15	0
17	Total						

FINANCIAL INFORMATION

Operating Expense Summary: (\$)

Operator Salaries/Wages	299,194
Other Salaries/Wages	182,448
Fringe Benefits	111,450
Services	30,793
Materials & Supplies	111,126
Utilities	26,149
Casualty/Liability Costs	80,025
Purchased Transportation (b)	26,178
Other Expenses	21,621
Total	\$ 888,984
Reconciling Items	0

Revenue Summary: (\$)

Fare Revenue	170,165
Charter/Other Revenue	7,801
Local Assistance	91,413
State Assistance	264,532
Federal Assistance	355,073
Total	\$ 888,984

Capital Grant Awards: (\$)

Local	0
State PMTF	0
Federal	0
Total	\$ 0

Operating Subsidy	\$ 711,018
Locally Derived Income	\$ 268,065
Operating Income	\$ 177,966

SERVICE STATISTICS

Total Passengers	441,618
Transfer Passengers	0
Total Vehicle Miles (TVM)	446,477
Revenue Vehicle Miles (RVM)	430,961
Total Vehicle Hours (TVH)	36,306
Revenue Vehicle Hours (RVH)	35,541
Peak Hour Fleet	10
Base Fleet	9
Average System Speed	12.13

PERFORMANCE MEASURES **1988** **Peer Group**

Service Efficiency:

Operating Expense/Total Vehicle Hour	24.49	30.62
Operating Expense/Total Vehicle Mile	1.99	2.33

Service Effectiveness:

Passenger Trips/Total Vehicle Hour	12.16	15.51
Passenger Trips/Total Vehicle Mile	0.99	1.18

Cost Effectiveness:

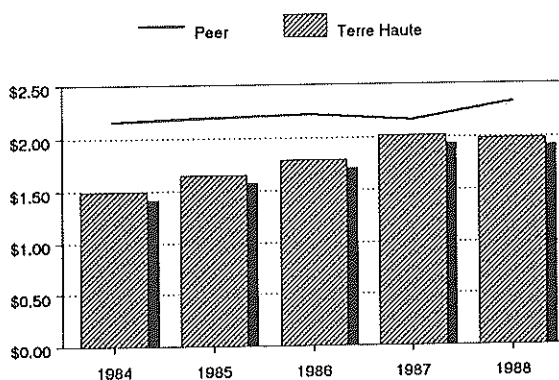
Operating Expense/Passenger Trip	2.01	1.97
Subsidy/Passenger Trip	1.61	1.60

Financial Performance:

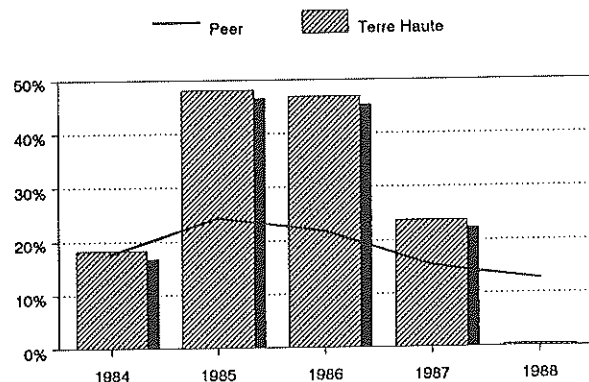
Fare Recovery (Fare/Expense)	0.20	0.19
Local Investment/Operating Expense	0.30	0.40

(b) Demand response contract with Yellow Paratransit

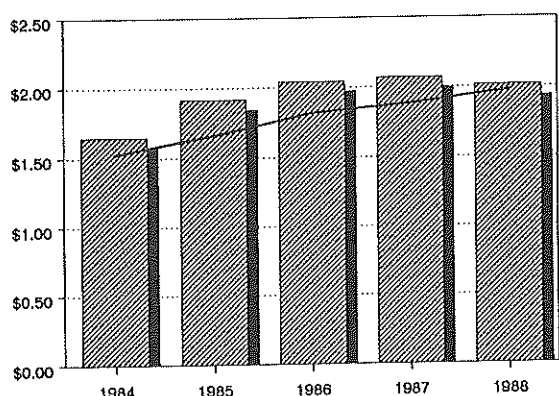
Expense per Vehicle Mile



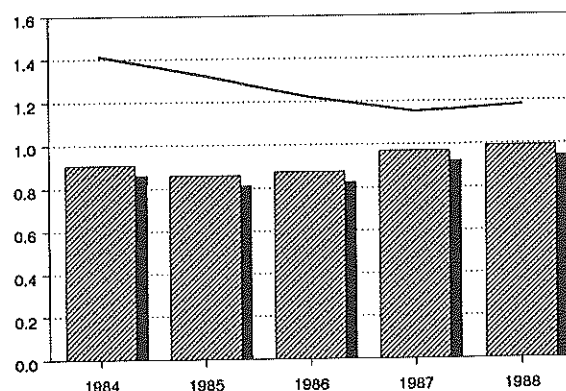
Farebox Recovery



Operating Expense per Passenger Trips



Passenger Trips per Vehicle Mile



Trade Winds Rehabilitation Center

5901 W. 7th Ave., Box 6308
 Gary, IN 46406-0308
 (219) 949-4000



CONTACT Leroy Fisher, Operations Manager

GENERAL INFORMATION

Type of Service Demand Response
 Service Area Lake and Porter Counties
 Service Population 25,710
 Special Services Fourteen lift-equipped buses

SERVICE HOURS

Monday-Friday 6:00 am - 6:00 pm
 Saturday No Service
 Sunday No Service
 Special Holiday Schedule None
 Holidays Without Service 9

PERSONNEL

	FULL-TIME	PART-TIME
Operations	36	1
Maintenance	3	0
General Administration	4	0
Total	43	1

FARES (\$)

Base N/A
 Youth N/A
 E & H N/A
 Transfer N/A
 Zone N/A
 Other \$5.00 suggested fare; sliding scale

FUEL CONSUMPTION

Gallons Fuel 109,359
 Fuel Reserve 27 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
4	1988	BOC	Ford	Diesel	21	0	0
2	1988	BOC	Ford	Diesel	15	0	2
2	1988	Van	Ford	Gas	11	0	0
3	1987	MV	Ford	Gas	9	0	3
2	1987	Van	Ford	Gas	11	0	0
2	1987	Bus	Ford	Diesel	21	0	0
3	1987	MV	Ford	Diesel	15	0	3
3	1986	BOC	Ford	Diesel	20	0	0
1	1986	BOC	Ford	Diesel	14	0	1
4	1985	BOC	Ford	Diesel	20	0	0
2	1985	BOC	Ford	Diesel	14	0	2
9	1984	BOC	Wayne	Gas	17	0	0
1	1984	BOC	Wayne	Gas	9	0	1
1	1983	Van	Ford	Gas	9	0	1
1	1983	BOC	Wayne	Gas	9	0	1
3	1983	BOC	Wayne	Gas	17	0	0
43	Total						

FINANCIAL INFORMATION

Operating Expense Summary: (\$)

Operator Salaries/Wages	356,560	
Other Salaries/Wages	152,714	
Fringe Benefits	101,328	
Services	2,054	
Materials & Supplies	179,901	
Utilities	0	
Casualty/Liability Costs	26,831	
Purchased Transportation	0	
Other Expenses	120,971	
Total	\$ 940,359	
Reconciling Items	43,042	

Revenue Summary: (\$)

Fare Revenue	0	
Charter/Other Revenue	4,246	
Local Assistance	357,724	
State Assistance (a)	274,690	
Federal Assistance (b)	303,699	
Total	\$ 940,359	

Capital Grant Awards: (\$)

Local	0	
State PMTF	23,628	
Federal	0	
Total	\$ 0	

Operating Subsidy	\$ 936,113
Locally Derived Income	\$ 361,970
Operating Income	\$ 4,246

SERVICE STATISTICS

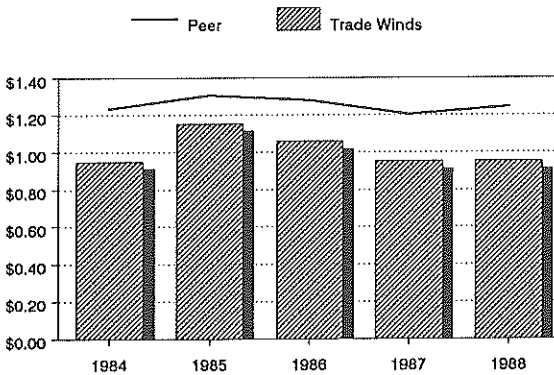
Total Passengers	171,931
Transfer Passengers	0
Total Vehicle Miles (TVM)	985,051
Revenue Vehicle Miles (RVM)	919,058
Total Vehicle Hours (TVH)	65,473
Revenue Vehicle Hours (RVH)	49,106
Peak Hour Fleet	26
Base Fleet	26
Average System Speed	18.72

PERFORMANCE MEASURES

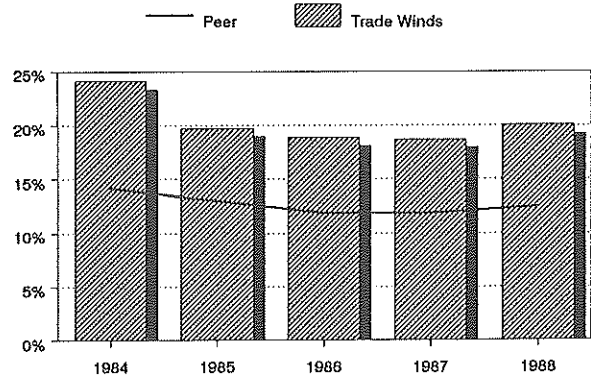
	1988	Peer Group
Service Efficiency:		
Operating Expense/Total Vehicle Hour	14.36	9.29
Operating Expense/Total Vehicle Mile	0.95	1.25
Service Effectiveness:		
Passenger Trips/Total Vehicle Hour	2.63	1.90
Passenger Trips/Total Vehicle Mile	0.17	0.26
Cost Effectiveness:		
Operating Expense/Passenger Trip	5.47	4.88
Subsidy/Passenger Trip	5.44	4.26
Financial Performance:		
Fare Recovery (Fare/Expense)	0.01	0.13
Local Investment/Operating Expense	0.38	0.33

(a) \$203,034 of State Assistance Funds are PMTF.
 (b) \$181,408 of Federal Assistance Funds are UMTA.

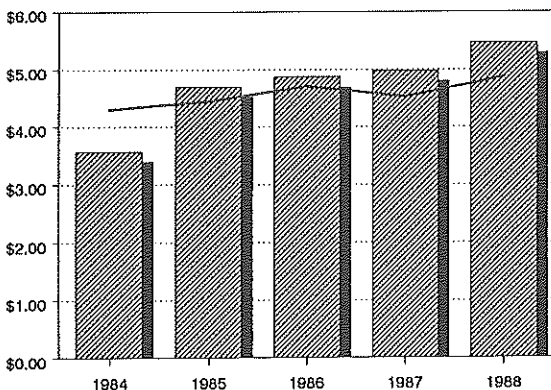
Expense per Vehicle Mile



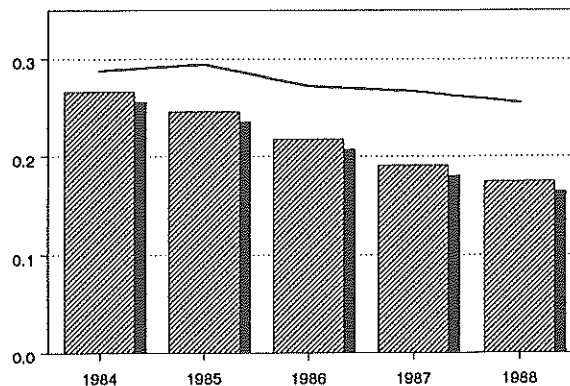
Farebox Recovery



Operating Expense per Passenger Trips



Passenger Trips per Vehicle Mile



Union County Transit Service

Union County Council on Aging and Aged
 P.O. Box 333
 Liberty, IN 47353
 (317) 458-5500

CONTACT Phyllis C. Howard, Executive Director

GENERAL INFORMATION

Type of Service Demand Response
 Service Area Union County with trips to Richmond & Connersville
 Service Population 3,430
 Special Services Three lift-equipped vans

SERVICE HOURS		PERSONNEL	FULL-TIME	PART-TIME
Monday-Friday	8:00 am - 4:00 pm	Operations	0	8
Saturday	No Service	Maintenance	0	0
Sunday	No Service	General Administration	1	4
Special Holiday Schedule	None	Total	1	12
Holidays Without Service	6			

FARES (\$)

Base	0.80	FUEL CONSUMPTION	
Youth	0.50	Gallons Fuel	8,691
E & H	0.40	Fuel Reserve	N/A
Transfer	N/A		
Zone	Zone 2: \$1.75 Regular/\$0.90 E&H; Zone 3: \$2.25 Regular/\$1.25 E&H		
Other	N/A		

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1986	MV	Dodge	Gas	11	0	1
1	1983	Van	Ford	Gas	15	0	0
1	1983	MV	Dodge	Gas	11	0	1
1	1975	Van	Plymouth	Gas	15	0	1
4	Total						

FINANCIAL INFORMATION

Operating Expense Summary: (\$)

Operator Salaries/Wages	27,706
Other Salaries/Wages	24,986
Fringe Benefits	4,263
Services	7,500
Materials & Supplies	10,820
Utilities	2,370
Casualty/Liability Costs	6,924
Purchased Transportation	0
Other Expenses	1,531
Total	\$ 86,100
Reconciling Items	0

Revenue Summary: (\$)

Fare Revenue	6,500
Charter/Other Revenue	0
Local Assistance	20,384
State Assistance	19,416
Federal Assistance	39,800
Total	\$ 86,100

Capital Grant Awards: (\$)

Local	0
State PMTF	0
Federal	0
Total	\$ 0

Operating Subsidy	\$ 79,600
Locally Derived Income	\$ 19,416
Operating Income	\$ 6,500

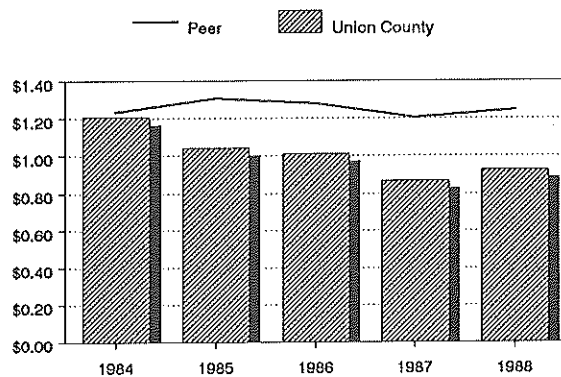
SERVICE STATISTICS

Total Passengers	22,221
Transfer Passengers	0
Total Vehicle Miles (TVM)	92,896
Revenue Vehicle Miles (RVM)	70,741
Total Vehicle Hours (TVH)	7,066
Revenue Vehicle Hours (RVH)	6,306
Peak Hour Fleet	4
Base Fleet	3
Average System Speed	11.22

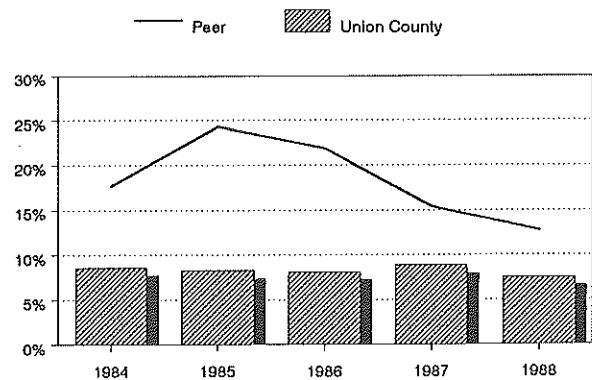
PERFORMANCE MEASURES

	1988	Peer Group
Service Efficiency:		
Operating Expense/Total Vehicle Hour	12.19	9.29
Operating Expense/Total Vehicle Mile	0.93	1.25
Service Effectiveness:		
Passenger Trips/Total Vehicle Hour	3.14	1.90
Passenger Trips/Total Vehicle Mile	0.24	0.26
Cost Effectiveness:		
Operating Expense/Passenger Trip	3.87	4.88
Subsidy/Passenger Trip	3.58	4.26
Financial Performance:		
Fare Recovery (Fare/Expense)	0.08	0.13
Local Investment/Operating Expense	0.23	0.33

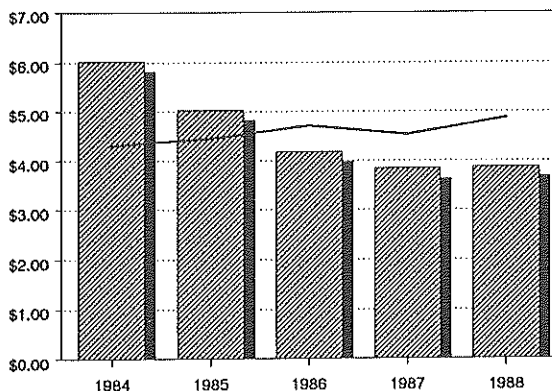
Expense per Vehicle Mile



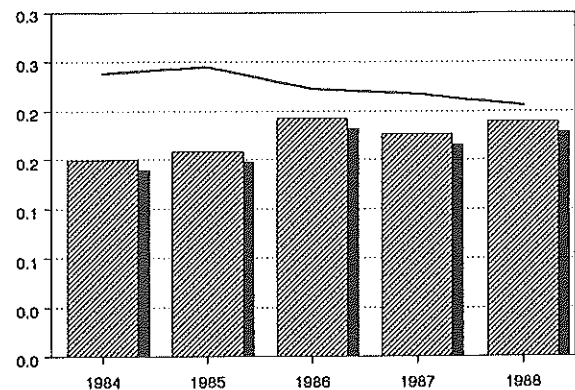
Farebox Recovery



Operating Expense per Passenger Trips



Passenger Trips per Vehicle Mile



Washington Transit System

2100 East Memorial Ave.
 Washington, IN 47501
 (812) 254-4564

CONTACT Gary Raymann, Street Commissioner

GENERAL INFORMATION

Type of Service Fixed Route
 Service Area Washington City Limits
 Service Population 11,325
 Special Services Two lift-equipped buses

SERVICE HOURS

Monday-Friday 7:00 am - 5:00 pm
 Saturday 9:30 am - 5:00 pm
 Sunday No service
 Special Holiday Schedule None
 Holidays Without Service 12

PERSONNEL

Operations
 Maintenance
 General Administration
Total

FULL-TIME

0
 0
 0
0

PART-TIME

2
 0
 0
2

FARES (\$)

Base 0.45
 Youth 0.25
 E & H 0.45 (a)
 Transfer N/A
 Zone N/A
 Other N/A

FUEL CONSUMPTION

Gallons Fuel 9,457
 Fuel Reserve 25 Days

(a) E&H Fare \$0.05 with Area 13A Agency on Aging coupon

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
2	1986	BOC	Eldorado	Gas	18	8	2
2	Total						

FINANCIAL INFORMATION

Operating Expense Summary: (\$)

Operator Salaries/Wages	12,844
Other Salaries/Wages	0
Fringe Benefits	2,132
Services	10,647
Materials & Supplies	6,368
Utilities	2,512
Casualty/Liability Costs	6,656
Purchased Transportation	0
Other Expenses	4,038
Total	\$ 45,197
Reconciling Items	0

Revenue Summary: (\$)

Fare Revenue	6,899
Charter/Other Revenue	0
Local Assistance	6,172
State Assistance	12,977
Federal Assistance	19,149
Total	\$ 45,197

Capital Grant Awards: (\$)

Local	0
State PMTF	0
Federal	0
Total	\$ 0

Operating Subsidy	\$ 38,298
Locally Derived Income	\$ 13,070
Operating Income	\$ 6,899

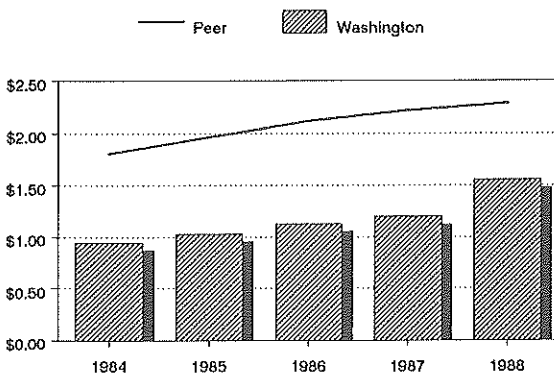
SERVICE STATISTICS

Total Passengers	20,320
Transfer Passengers	0
Total Vehicle Miles (TVM)	29,116
Revenue Vehicle Miles (RVM)	29,116
Total Vehicle Hours (TVH)	2,763
Revenue Vehicle Hours (RVH)	2,763
Peak Hour Fleet	1
Base Fleet	1
Average System Speed	10.54

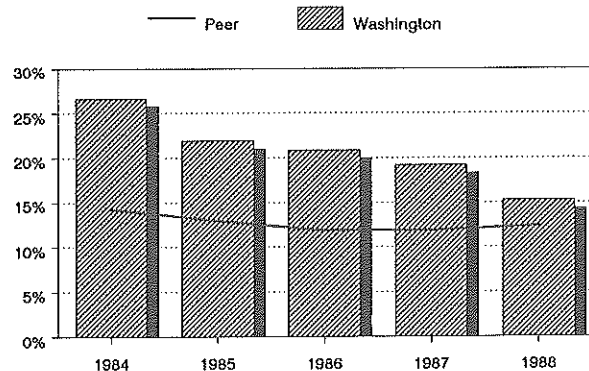
PERFORMANCE MEASURES

	1988	Peer Group
Service Efficiency:		
Operating Expense/Total Vehicle Hour	16.36	27.20
Operating Expense/Total Vehicle Mile	1.55	2.29
Service Effectiveness:		
Passenger Trips/Total Vehicle Hour	7.35	11.59
Passenger Trips/Total Vehicle Mile	0.70	0.97
Cost Effectiveness:		
Operating Expense/Passenger Trip	2.22	2.35
Subsidy/Passenger Trip	1.88	2.06
Financial Performance:		
Fare Recovery (Fare/Expense)	0.15	0.12
Local Investment/Operating Expense	0.29	0.28

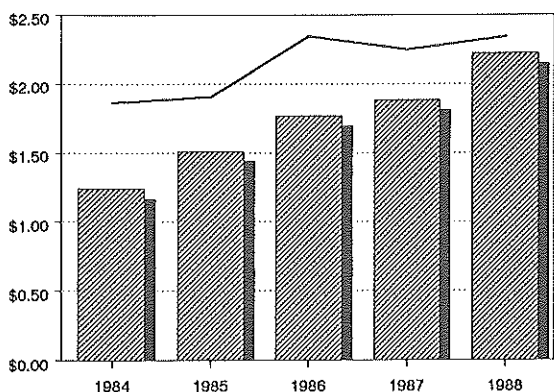
Expense per Vehicle Mile



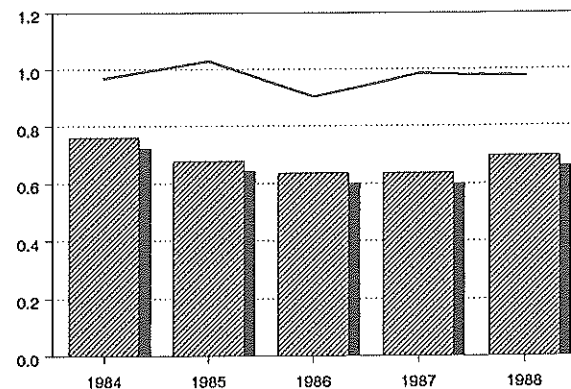
Farebox Recovery



Operating Expense per Passenger Trips



Passenger Trips per Vehicle Mile



Waveland Volunteer Transportation Program

10 N. Earl Ave., Box 4727
 Lafayette, IN 47903
 (317) 447-7683

CONTACT Jean Engelke, Deputy Director

GENERAL INFORMATION

Type of Service Demand Response
 Service Area Brookston, Clarks Hill, Hillsboro, Rossville, & Waveland Areas
 Service Population 4,622
 Special Services Subscription service

SERVICE HOURS

Monday-Friday 12:00 am - 12:00 am
 Saturday 24 hours
 Sunday 24 hours
 Special Holiday Schedule 24 hours
 Holidays Without Service 0

PERSONNEL

Operations
 Maintenance
 General Administration
Total

FULL-TIME

0
 0
 0
0

PART-TIME

0
 0
 2
2

FARES (\$)

Base N/A
 Youth N/A
 E & H N/A
 Transfer N/A
 Zone N/A
 Other Fare revenues donated by riders

FUEL CONSUMPTION

Gallons Fuel 5,407
 Fuel Reserve N/A

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
5	1986	Van	Dodge	Gas	15	0	0
5	Total						

FINANCIAL INFORMATION

Operating Expense Summary: (\$)

Operator Salaries/Wages	15,692
Other Salaries/Wages	11,655
Fringe Benefits	1,518
Services	1,942
Materials & Supplies	6,457
Utilities	1,969
Casualty/Liability Costs	3,980
Purchased Transportation	0
Other Expenses	7,440
Total	\$ 50,653
Reconciling Items	0

Revenue Summary: (\$)

Fare Revenue	5,829
Charter/Other Revenue	36,509
Local Assistance	580
State Assistance	0
Federal Assistance	7,735
Total	\$ 50,653

Capital Grant Awards: (\$)

Local	0
State PMTF	0
Federal	0
Total	\$ 0

Operating Subsidy	\$ 8,315
Locally Derived Income	\$ 6,408
Operating Income	\$ 42,338

SERVICE STATISTICS

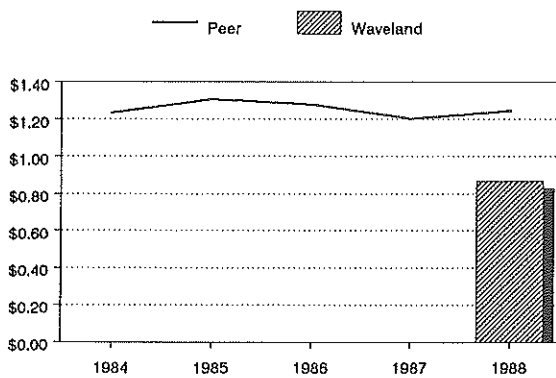
Total Passengers	7,448
Transfer Passengers	0
Total Vehicle Miles (TVM)	58,228
Revenue Vehicle Miles (RVM)	58,228
Total Vehicle Hours (TVH)	3,923
Revenue Vehicle Hours (RVH)	3,923
Peak Hour Fleet	0
Base Fleet	0
Average System Speed	14.84

PERFORMANCE MEASURES

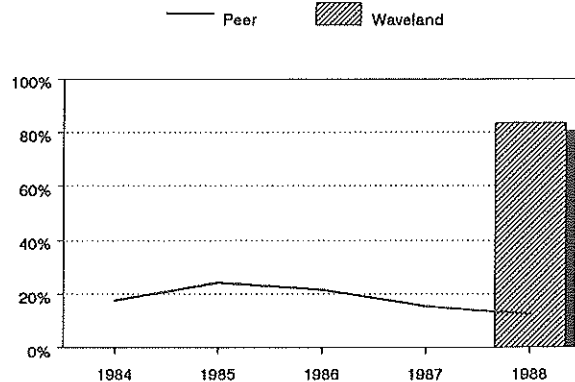
	1988	Peer Group
Service Efficiency:		
Operating Expense/Total Vehicle Hour	12.91	9.29
Operating Expense/Total Vehicle Mile	0.87	1.25
Service Effectiveness:		
Passenger Trips/Total Vehicle Hour	1.90	1.90
Passenger Trips/Total Vehicle Mile	0.13	0.26
Cost Effectiveness:		
Operating Expense/Passenger Trip	6.80	4.88
Subsidy/Passenger Trip	1.12	4.26
Financial Performance:		
Fare Recovery (Fare/Expense)	0.84	0.13
Local Investment/Operating Expense	0.13	0.33

(a) Agency began reporting in 1988.

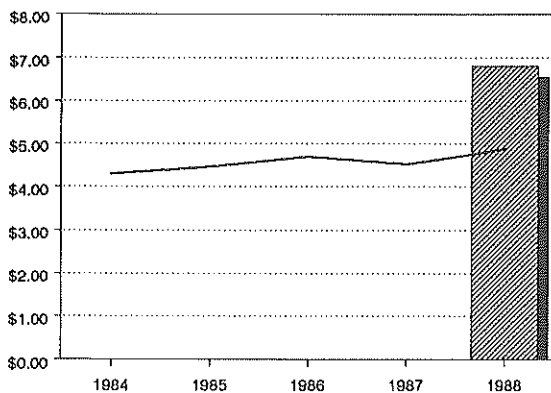
Expense per Vehicle Mile ^(a)



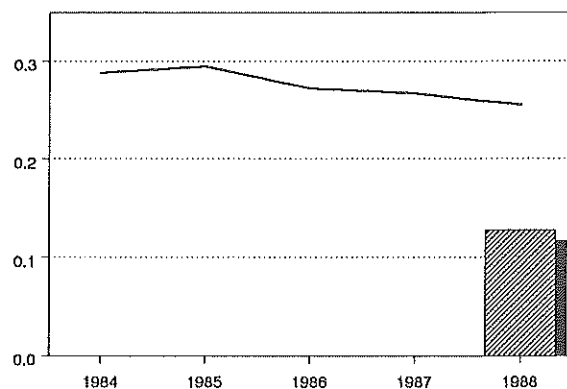
Farebox Recovery



Operating Expense per Passenger Trips



Passenger Trips per Vehicle Mile





Grant Assistance Programs

SECTION 3

Grant Assistance Programs

Assistance for calendar year 1988 was provided via Sections 8, 9, 16(b)2 and 18 of the Urban Mass Transportation Act of 1964, as amended, and the Public Mass Transportation Fund established by Public Law 22, Acts of Indiana of 1980, as amended.

Section 3 Section 3 funds are available on a discretionary basis to urban and rural transit systems for capital improvements including; the purchase of new equipment, acquisition of property, and the construction of facilities for public transportation purposes.

Section 6/4(i) Section 6/4(i) funds are available for research, development and demonstration projects which the Secretary of the Department of Transportation determines will assist in the reduction of need, improvement of service, or increase efficiency of urban mass transportation service. The program is 100 percent federally funded.

Section 8 Section 8 discretionary funds are granted to state and local public bodies for planning, design, engineering and evaluation of urban public transportation projects. The federal government makes funds available to the State Department of Transportation and urban Metropolitan Planning Organizations to develop transportation improvement plans and programs. These plans and programs are to be based on transportation needs.

Section 9 Section 9 is a formula grant program for urbanized areas with populations greater than 50,000. It was authorized by the Surface Transportation Assistance Act of 1982 as a replacement for the Section 5 formula grant program. UMTA apportions the funds according to a complex formula including population, population density and operating characteristics.

A locality can use the funds to offset either 80 percent of the net cost of a capital project or 50 percent of the net operating deficit; however, systems are limited on how much of their

annual allocation they can use for operating purposes. Table 11 reflects UMTA apportionments for federal fiscal year 1988. System awards of \$33,549,629 are summarized in Table 13.

TABLE 11
SECTION 9 APPORTIONMENTS: FFY 1988

SERVICE AREA	APPORTIONMENT
Anderson	\$448,687
Bloomington	506,383
Elkhart/Goshen	508,846
Evansville	1,143,053
Fort Wayne	1,543,627
Indianapolis	5,437,099
Kokomo	464,089
Lafayette/West Lafayette	725,127
Muncie	651,996
N.W. Indiana ^(a)	7,678,346
Southern Indiana ^(b)	(N/A)
South Bend	1,774,818
Terre Haute	485,883
TOTAL	21,367,954

a) Includes Gary, East Chicago, Hammond, LCEOC, Tradewinds, & NICTD
b) Kentucky/Indiana urbanized area apportionment was \$7,053,491

Section 10 Section 10 funds are used for transportation management training. Grants may be made to states, local bodies, and agencies to provide fellowships for training personnel employed in managerial, technical and professional positions in the urban mass transportation field. This program funds up to 50 percent of all costs associated with approved training programs.

Section 11 Section 11 funds are used for university research and training. These grants are made to public and private non-profit institutions of higher learning to assist in establishing or carrying out comprehensive research into the problems of transportation in urban areas. The program is 100 percent federally funded.

Section 16(b)2

Section 16(b)2 provides capital assistance to private non-profit corporations that deliver specialized transportation services to the elderly and disabled where mass transportation service would otherwise be unavailable, insufficient or inappropriate to meet their specialized needs.

UMTA funds up to 80 percent of the total request, matched by a 20 percent local share. This program is administered by the Indiana Department of Transportation (IDOT). During CY 1988, IDOT awarded \$690,320 in Section 16(b)2 grants to the twenty-three applicants listed in Table 12.

TABLE 12
SECTION 16(b)2 AWARDS: 1988

Agency	Funding
LaPorte Co. Workshop/Michiana Industries	\$26,560
Comprehensive Developmental Centers	32,960
Cass County Council on Aging	25,600
Specialized Trans. System of St. Joseph Co.	15,200
Association for the Disabled of Elkhart Co.	35,400
Allen Co. Council on Aging	36,320
Allen Co. Society for Crippled Children & Adults . . .	18,400
Assoc. for Retarded Citizens of Adams & Wells Co. . .	31,600
Huntington Co. Council on Aging	15,880
Community & Family Services-Blackford/Randolph . .	64,000
Jay-Randolph Developmental Services	26,400
Crossroads Rehabilitation Center	18,400
Marion Co. ARC/Noble Center	82,320
Janus Developmental Services	13,200
Senior Citizens Services of Hamilton Co.	18,400
Johnson Co. Association for Retarded Citizens . . .	24,680
Rush Co. Senior Citizens Services	14,000
Developmental Services Inc.	50,760
New Horizons Rehabilitation	49,840
Four Rivers Rehabilitation Services	40,400
Knox Co. Association for Retarded Citizens	18,400
Wabash Valley Human Services	13,200
Rauch Rehabilitation & Developmental Services . . .	18,400
TOTAL	\$690,320

Section 18

Section 18 provides capital and operating assistance to non-urbanized public transit systems. Capital grants are funded

up to 80 percent of the total project cost and operating grants are funded up to 50 percent of the net project cost (total operating cost less operating revenue).

This program is administered by IDOT. During CY 1988, IDOT awarded \$2,561,146 in Section 18 grants to eighteen transit systems. Section 18 funding levels for these systems are incorporated into Table 13.

**Public Mass Transportation
Fund (PMTF)**

PMTF is a state fund that receives 0.76 percent of the state general sales and use tax. These funds are allocated on a calendar year using a performance based formula. Service area population, passenger trips, total vehicle miles, locally derived income and operating subsidy are used to compute this population and performance based formula. Locally Derived Income (LDI) is used to measure local financial commitment and is defined as:

1. System revenues; including fares, charter, advertising and all other auxiliary and non-transportation revenues;
2. Taxes levied by, or on behalf of, a transit system;
3. Local cash grants and reimbursements including General Fund receipts; property, local option income, license, excise, and intangibles taxes; bank building and loan funds; local bonding funds; Federal Revenue Sharing and other locally derived assistance.

Operating subsidy is used to measure the expenses that are not covered by fare revenue. This includes federal, state and local revenue assistance received to fulfill operating expense obligations.

Awards are limited to an amount equal to 100 percent of the project's Locally Derived Income or the system's total allocation, whichever is less. CY 1988 PMTF awards totaling \$15,476,480 are summarized in Table 13.

**TABLE 13
STATE AND FEDERAL AWARDS BY SYSTEM: 1988**

	SECTION 8		SECTION 9		SECTION 18		PMTF		TOTAL
	PLANNING	CAPITAL OPERATING	PLANNING	OPERATING	CAPITAL OPERATING	CAPITAL OPERATING	CAPITAL OPERATING	OPERATING	
GROUP 1									
Fort Wayne	31,500	154,400	1,293,596		34,000			1,067,294	2,590,790
Gary			2,210,500					1,032,642	3,243,142
Indianapolis	128,212	571,350	4,220,213		240,000			4,690,965	9,850,740
NICTD		2,727,221	2,800,000		80,000			1,891,956	7,499,177
South Bend	52,000	884,920	1,059,547					1,255,539	3,252,006
SUBTOTAL	211,712	4,337,891	11,583,856		354,000			9,938,396	26,425,855
GROUP 2									
Anderson	22,000	54,540	474,247		50,000			284,524	885,311
Bloomington	22,380	240,000	450,000					237,933	950,313
Evansville	27,480	224,000	798,945		70,000		170,725	527,304	1,818,454
Hammond			300,000				60,488	365,511	725,999
Lafayette	16,880	316,800	857,508		13,080		39,600	607,893	1,851,761
Muncie	20,000	368,800	650,000					663,376	1,702,176
Southern Indiana	16,000	10,352,408	266,814					300,905	10,936,127
Terre Haute	23,625		408,903					273,284	705,812
SUBTOTAL	148,365	11,556,548	4,206,417		133,080		270,813	3,260,730	19,575,953
GROUP 3									
Bedford						76,039	8,281	46,419	130,739
Columbus						201,885		123,442	325,327
East Chicago			247,500				42,280	132,408	422,188
LaPorte						158,275	7,753	96,637	262,665
Marion						179,000		106,043	285,043
Michigan City						198,686		134,343	333,029
New Castle						148,970		89,515	238,485
Richmond						166,058	18,687	148,195	482,437
Washington						24,000		15,000	39,000
SUBTOTAL			247,500			1,152,913	77,001	892,002	2,518,913
GROUP 4									
Elkhart		62,098	90,105		45,200		7,762	54,000	259,165
Goshen			18,300					14,985	33,285
Huntingburg									5,966
KIRPC						5,966		119,740	302,815
Kosciusko County						183,075	4,379	142,000	482,662
LGECC						223,643	9,000	201,000	411,939
Madison County			201,939					52,923	120,986
Mitchell						68,693		13,387	35,912
Monroe County						22,525	5,348	65,500	265,132
Region 14						151,500		124,350	124,350
Seymour						21,725			21,725
Trade Winds			181,407				23,628	203,034	408,069
Union County						39,800		19,416	59,216
Waveland						19,035			19,035
SUBTOTAL		62,098	491,751		45,200	860,312	50,117	885,985	2,550,257
State of Indiana	140,073					243,000		101,436	484,509
NIRPC	110,000	195,288			336,000				641,288
Kokomo	20,000								20,000
SUBTOTAL	270,073	195,288			336,000	243,000		101,436	1,145,797
TOTAL	630,150	16,151,825	16,529,524		868,280	304,921	397,931	15,078,549	52,216,775

(a) Category as a percentage of system's total revenues. May not add to 100% due to rounding. (b) Consistent expense breakdown not available.

Glossary

SECTION 4

Glossary

This glossary contains certain technical terms and ratios which appear in this Annual Report. Many of these terms have multiple definitions, therefore these terms and ratios are defined as they are used in the context of this report.

Active Vehicles - The total number of vehicles available for revenue service during the calendar year. Excludes retired vehicles awaiting disposal and vehicles used early in the reporting period and disposed of by the end of the period. Vehicles are considered available if they are capable of being used, even if not used. Includes all vehicles designated as spares.

Apportionment (Appropriation/Allocation) - This is the maximum amount of funding a transit system MAY be granted from an assistance program. Generally, apportionments are based upon a population and/or population density formula.

Average System Speed (RVM/RVH) - Ratio equating scheduled service route miles to the number of hours that vehicles are scheduled for route service. Miles per hour ratio is used to indicate an average speed of the service fleet. A high ratio is usually preferred. The ratio may be influenced by population density, type of service, traffic level and/or number of passengers.

Award - The authorized (obligated) level of funding a transit system has contracted to receive from an assistance program based upon an application for funding or formula distribution.

Base Fleet - The average number of revenue vehicles in scheduled operation during the non-peak hours of the average weekday of operation.

Body on Chassis (BOC) - A body on chassis seats from 12 to 18 passengers and is typically composed of a light truck chassis underneath a special body. A supplier of a body on chassis will purchase a chassis and then manufacture and attach the body. This construction is similar to that of school buses.

Capital Grants Awarded - Local, state and federal capital assistance awarded during the calendar year reporting period.

Casualty and Liability Costs - The costs of insurance premiums for coverage of the transit system and payments for losses due to acts for which the transit system is liable.

Charter and Other Operating Revenues - This category includes:

Charter Service Revenue - Revenue from transportation service provided on an exclusive basis, for a specific itinerary; and/or

School Bus Service Revenue - Passenger fares from school bus service operated under contract with school corporations; and/or

Auxiliary Transportation Revenue - Revenues earned from operations closely associated with the transit system; including station concessions, advertising services, and other services provided in conjunction with regular transit service; and /or

Non-transportation Revenue - Revenues earned from activities not associated with the provision of transit system service, including sale of maintenance services, rental of revenue vehicles, rental of buildings and other property, investment income and parking lot revenue.

Demand Responsive Service - A transportation service characterized by flexible routing and scheduling of relatively small vehicles to provide door-to-door or point-to-point transportation at the user's demand.

Diversified Route Service (Route Deviation)- Public transportation on a non-exclusive basis that operates along a public way on a fixed route or schedule from which it may deviate from time to time in response to a demand for its service or to take a passenger to a destination, after which it returns to its route.

Equipment Expenses - Purchase of equipment not included in an approved or programmed capital grant award; includes office equipment and

other equipment used in the operations and administration of the transit system.

Expense/Passenger Trip - Ratio equating total operating costs to total unlinked passenger trips. This measure is used to indicate the cost of providing service per unit of consumed service. A relatively low ratio is preferred. The ratio may be lowered by increasing service hours and/or lowering expenditures.

Fare Recovery - Ratio equating fare revenue to total expenses. This measure is used to indicate the level at which the basic route and/or demand responsive service fares support the transit system. This is often referred to as the "operating ratio". A relatively high ratio is often preferred. The ratio may be increasing fare revenues and/or lowering expenditures.

Fare Revenue - Revenues received from fare paying passengers along regularly scheduled routes and/or demand responsive service. This includes:

Passenger Fares - Base fares, zone premiums, express service premiums, extra cost transfers, and quality purchase discounts applicable to the passenger's ride on all regularly scheduled routes; also "park and ride" revenue; and /or

Special Transit Fares - Revenues earned from rides given in regular transit service, but paid for by some organization rather than by the rider, and for rides given along special routes for which revenue may be guaranteed by a beneficiary.

Federal Operating Assistance - This category includes funds obtained from the federal government to assist in paying the cost of operating the transit system.

Fixed Route Service - A system in which vehicles follow a prescribed route and schedule. It is different from such modes of transportation as taxicabs or demand responsive transportation, where each trip may differ in its origin and destination.

Fringe Benefits - Payments or accruals to others (insurance companies, governments,

etc.) on behalf of an employee. These include the employee's share of FICA, PERF, other retirement, health insurance, life insurance, and other benefits not associated with a piece of work; and /or

Payments or accruals directed to an employee arising from something other than their performance of a piece of work. These include uniform and clothing allowances, paid absences, such as sick leave, holidays, vacation, jury duty, death in the family, military duty, etc. Paid absences should be accounted for as a fringe benefit only when they result in a cash liability to the transit system.

Fuel and Lubricant Expenses - Cost of gasoline, diesel fuel, propane, lubricating oil, etc., for use in vehicles associated with transit service.

Fuel Reserve - The number of days a transit system can provide regular service using their stored fuel. Maximum fuel storage capacity divided by average daily consumption.

Gallons of Fuel Consumed - The total number of gallons of fuel consumed by all vehicles operated by the transit system during the calendar year.

Holidays - Includes five major holidays: Christmas Day, Thanksgiving Day, Fourth of July, Labor Day and Memorial Day. Many transit systems do not operate service on these days. Some systems may have a special holiday schedule which is used on these or other holidays such as Veterans Day and Martin Luther King Day.

Indirect Expense - Cost incurred for a common or joint purpose benefiting more than one objective and not readily assignable to the cost objectives specifically benefitted, without effort disproportionate to the results achieved. Indirect expenses are usually incurred by transit systems that are not an independent entity, such as a city transit department, and are documented in a cost allocation plan.

Lease and Rental Expenses - Payments for the use of capital assets not owned by the transit system, such as rental of office, maintenance, and storage space, and rental of vehicles.

Local Investment/Expense - Ratio equating fare, charter and other revenue plus local operation assistance to total operation expense. This measure is used to indicate the level of financial responsibility accepted at the local level for transit operations. A relatively high ratio is preferred. The ratio may be increased by increasing fare revenues, alternative revenue sources (i.e., charter service and advertising revenue) and/or increasing local operation assistance.

Local Operating Assistance - This category includes:

Taxes Levied Directly By Transit System - Dedicated tax revenues systems that are organized as independent political subdivisions with their own taxation authority e.g., Public Transportation Corporations; and/or

Local Cash Grants and Reimbursements - Funds obtained from local government units to assist in paying the cost of operating the transit system. Amounts originating from Federal Revenue Sharing are included in this category.

Locally Derived Income (LDI) This indicator is used to measure local financial commitment to public transit and is defined as:

1) System revenues; including fares, charter, advertising and all other auxiliary and non-transportation revenues. 2) Taxes levied by, or on behalf of a transit system. 3) Local cash grants and reimbursements including General Fund Receipts; property, local option income, license, excise and intangibles taxes; bank building and loan funds; local bonding funds; Federal Revenue Sharing and other locally derived assistance.

Miscellaneous Expenses - Those expenses which cannot be attributed to any of the other major expense categories. This category includes:

Dues and Subscriptions - Fees for memberships in industry organizations and subscriptions to

periodical publications related to transit; and/or

Meeting Expenses - Work-related fares and allowances for transportation of transit system employees and related officials, expenses for food and lodging, charges for participation in industry conferences, and other related business meeting expenses; and/or

Advertising/Promoting Media Expenses - Printing and advertising media fees and expenses, either paid to an advertising agency or direct to the media. The labor and materials provided by an advertising agency in the development and production of advertising campaigns is included under "Service Expenses"; and/or

Other Miscellaneous Expenses as described in Section 15 Manual.

Modified Van (MV) - The seating capacity of modified vans is approximately 9 to 16 passengers. A modified van is a standard van which has undergone some structural changes, usually made to increase its size and particularly its height. This is often accomplished by raising the roof. Other body changes may include a raised or widened door, lower rise steps at the entrance and handicapped accessibility equipment such as wheelchair lifts and tie-downs.

Operating Expense - The total of all operating costs incurred during the transit system calendar year reporting period; excluding expenses associated with UMTA capital grants. Expense figures are unaudited.

Operating Income - Revenue received from fares, charter services, and other sources directly related to transit systems operations; excluding revenues from Federal, State, and local cash grants. Operating income and operating subsidy together are the total operating revenue of a transit system.

Operating Income per Passenger Trip - Ratio equating operating income to passenger trips. This measure is used to indicate the amount of operating cost per passenger trip not covered by the operating subsidy. A relatively high ratio is preferred. The ratio may be raised by increasing

fare or other revenues generated by the transit system.

Operating Subsidy - Revenue received through federal, state and local cash grants or reimbursements to fulfill operating expense obligations not covered by fares or other revenues generated by the transit system.

Operator's Salaries and Wages - The pay and allowance due employees in exchange for the labor services they render on behalf of the transit system. This category includes only those employees who are classified as revenue operators or crewmen.

Other Material and Supply Expenses - Cost of materials and supplies not specifically identified under Fuel and Lubricants or Tires and Tubes, which are used from inventory or purchased for immediate consumption. This category includes vehicle repair parts, maintenance supplies, office forms, cleaning supplies, etc.

Other Salaries and Wages - Payment for the labor of employees of the transit system (or sponsoring agency) who are not classified as revenue vehicle operators or crewmen. This category includes dispatchers, mechanics, bus washers, building (garage) maintenance workers, managers, other professionals, and clerical staff.

Passenger Trip/Capita - Ratio equating total unlinked passenger trips to service area population. The ratio may be increased by increasing ridership and/or decreasing service area.

Passenger Trips/Total Vehicle Hours (TVH) - Ratio equating total passenger trips to the total number of service hours. This measure is used to indicate the average number of passengers carried per hour of service. A relatively high ratio is preferred. The ratio may be increased by increasing ridership and/or decreasing vehicle hours.

Passenger Trips/Total Vehicle Miles (TVM) - Ratio equating total passenger trips to the total number of service miles travelled. This measure is used to indicate the degree to which the system (or route) is utilized when compared to the

amount of service provided. A relatively high ratio is preferred. The ratio may be increased by increasing ridership of existing service or eliminating service (TVM) that has marginal ridership.

Peak Hour Fleet - The largest number of revenue vehicles operating at any peak time during an average weekday of operation.

Public Mass Transportation Fund (PMTF) - A state fund financed by .76 percent of the state general sales and use tax to provide up to an amount equal to 100% of the system's Locally Derived Income (LDI) or the system's population/performance based formula allocation, whichever is less.

Purchased Transportation Expenses - Costs incurred when a transit property purchases a portion of its service from another entity, (e.g., contracting with a private organization to provide specialized services, subsidized taxes, etc.).

Reconciling Item Expenses - Includes interest expenses, leases and rentals, depreciation, amortization of intangibles, purchase lease payments, related party lease agreements and others as defined in the Section 15 Manual.

Revenue - All operating funds associated with the provision of transit service. Includes fares, charter, school bus revenues; auxiliary and non-transportation revenues; and local, state and federal assistance awards. (Excludes capital grant awards as defined in the Section 15 Manual). Revenue figures are not audited.

Revenue Vehicle Hours - The sum of the number of hours each vehicle is scheduled to be in revenue service during the calendar year reporting period. Excludes non-service hours (deadhead, training, etc.), charter hours, exclusive school bus hours, and time lost due to missed runs.

Revenue Vehicle Miles - The total mileage incurred in schedule service (miles in each route multiplied by the number of times each route is run) during the reporting period. Excludes non-service mileage (deadhead, training, etc.),

charter mileage, exclusive school service mileage and mileage lost due to missed runs.

School Bus (SB) - A standard school-type bus seats from 22 to 44 adult passengers, and is manufactured by the body-on chassis method. School buses used for public transportation service do not have school bus markings (yellow with black trim, etc.) and are modified for public transit use.

Service Area - The smallest geographic area identified by the 1980 U.S. Bureau of Census data that coincides with the transit system's legal operating limits (i.e., urbanized area, city limits or county boundary).

Service Area Population - The entire population residing within the legal operating limits of the transit system, as reported by the 1980 U.S. Bureau of Census. Demand response and county-wide service area population is defined as 1/2 of the population residing within the legal operating limits to represent the specialized nature of this service. (As per PMTF allocation formula computations, 1974.).

Service Expenses - Fees and related expenses for labor and other work provided by outside organizations. In most instances, service from an outside organization is procured as a substitute for in-house employee labor, except in the case of independent audits which cannot be performed by employees. This category includes:

Advertising Fees - The labor and materials provided by an advertising agency in the development and production of advertising campaigns. Advertising media fees, regardless of whether they are paid to the advertising agency or to the media, are included in "Advertising/Promotion Media" under Miscellaneous Expenses; and/or

Contract Maintenance Service Expenses - Payment for maintenance of equipment, under contract or on a single job basis, by an outside organization. This category is for repair or maintenance work on operating vehicles, equipment, and garage buildings, and to be differentiated from professional and custodial services; and/or

Custodial Service Expenses - Payment for the performance of janitorial services, under contract or on a single job basis with an outside organization; and/or

Professional and Technical Service Fees - Payment for the labor provided by attorneys, accountants, auditors, marketing firms, investment bankers, computer service companies, engineering firms, management consultants, transit industry consultants, etc.

Standard Van (Van) - Standard vans have a typical seating capacity of from 5 to 15 passengers. Standard vans are available from automobile manufacturers and are part of their standard production line.

State Operating Assistance - This category covers funds obtained from the Public Mass Transportation Fund to assist in paying the cost of operating the transit system. As noted, this category may also include funding from other State programs (e.g. Older Hoosiers and Rehabilitation Funding).

Subsidy/Passenger - Ratio equating government operating assistance to total unlinked passenger trips. This measure is used to indicate the level of local, state and federal assistance used in the operation of the transit system. A relatively low ratio is preferred. The ratio may be lowered by increasing ridership, increasing fare and other revenues, and/or decreasing expenses.

Tax Expenses - Taxes which are levied against the transit system by federal, state, and local governments. Sales and excise taxes on materials purchased other than fuel and lubricants are not included in this category, but are accounted for as part of the base price of the material. The category includes:

Fuel and Lubricant Taxes - Sales and excise taxes incurred on purchase of fuel and lubricants. Indiana charges a tax of 11.1 cents per gallon on gasoline; diesel fuel bulk purchases are exempt from the fuel tax. Transit systems that show fuel tax for gasoline as an expense should also show revenue from the State's fuel tax refund program that public transit systems are eligible to receive; and/or

Vehicle Licensing and Registration Fees - The fees assessed by federal, state, local governments for granting authority to operate a motor vehicle.

Tire and Tube Expenses - The cost of tires and tubes for replacement of tires and tubes rented on a time or mileage basis.

Total Unlinked Passenger Trips - The total number of all passengers carried by the system during the calendar year reporting period; includes regular passengers, transfer passengers and non-fare paying passengers; these are defined as unlinked passenger trips when identified for Section 15 report requirements.

Total Vehicle Hours - The total number of operating hours incurred by revenue vehicles during the calendar year reporting period. Includes revenue hours, non-service hours (deadhead, etc.) and charter service hours.

Total Vehicle Miles - The total mileage incurred by revenue vehicles during the calendar year reporting period includes, revenue miles and deadhead miles.

Transfer Passengers - Passengers who transfer to a line or route after paying for a fare on another line or route.

Transit Bus (Bus) - A transit bus seats from about 19 to 53 passengers and has both a body and a chassis which are designed specifically for transit service. One supplier manufactures the entire bus; most are equipped with diesel engines.

Utility Expenses - Payments made to various utilities for use of their resources including: electric, gas, water, sewer, garbage collection, telephone, etc.