



RESOLUTION 2021-16

**RESOLUTION FOR ADOPTION
OF THE 2022-2026 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization, responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the TIP was developed by the staff of the KHCGCC and the Indiana Department of Transportation (INDOT), and

WHEREAS, the Technical Advisory Committee of the KHCGCC has given the proposed TIP its favorable recommendation.

NOW THEREFORE BE IT RESOLVED by the Policy Board of the KHCGCC that the 2022-2026 TIP be adopted.

With this Resolution, the KHCGCC document titled Transportation Improvement Program 2022-2026 will be forwarded to INDOT for approval.

Adopted this 8th day of July, 2021



Presiding Officer, KHCGCC Policy Board

Attest:



Policy Board Member



RESOLUTION 2021-28

**RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT
TO THE SFY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHGCC) is the designated Metropolitan Planning Organization, responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, TIP administration, describing the community's transportation needs of the Metropolitan Planning Area is a requirement of the USDOT, and funds are applied for by the MPO staff of the KHGCC, and

WHEREAS, the MPO staff of the KHGCC has added a state project at the request of INDOT, and


NOW THEREFORE BE IT RESOLVED by staff of the KHGCC that the TIP for SFY 2020-2024 be amended and/or administratively modified as follows:

New State Project; no local funding

Des 2000033; Various locations, guardrail attenuators (crash cushions)

<u>Phase</u>	<u>Funding</u>	<u>Percent</u>	<u>Federal</u>	<u>State</u>	<u>Total</u>	<u>Fiscal Year</u>
CN	HSIP	90/10	\$4,813,200	\$534,800	\$5,348,000	2022

Adopted the 10th day of December, 2021



Tammy Corn, Executive Director KHGCC



Attest: Doug Eycheson, Planner KHGCC



RESOLUTION 2021-27

Multiple State projects from 2022-26 TIP project page adopted into 2020-24 TIP

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHC GCC) is the designated Metropolitan Planning Organization, responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, TIP administration, describing the community’s transportation needs of the Metropolitan Planning Area is a requirement of the USDOT, and funds are applied for by the MPO staff of the KHC GCC, and

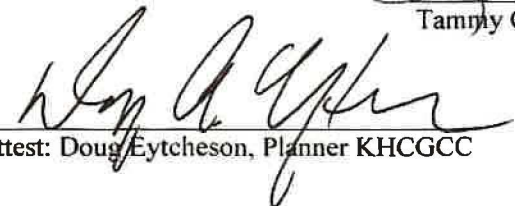
WHEREAS, the MPO staff of the KHC GCC has adopted a portion of the 2022-26 TIP project page into the current 2020-24 TIP.

NOW THEREFORE BE IT RESOLVED by staff of the KHC GCC that the TIP for SFY 2020-2024 be amended and/or administratively modified as follows:

MPA State Projects												
Project ID	Category	Project Name	Location	Mode	FY2020-21	FY2021-22	FY2022-23	FY2023-24	FY2024-25	FY2025-26	Total	Notes
2000465	N/A	Bridge Thin Deck Overlay	over US 31 NB/SB, 1.47 S SR 26	CN	STBG, \$274,242	\$219,394	\$54,848				\$274,242	
2000432	N/A	Bridge Thin Deck Overlay	over US 31 SB/NB, 1.0 S US 35	CN	STBG, \$320,593	\$256,474	\$64,119				\$320,593	
2000422	N/A	Bridge Thin Deck Overlay	over US 31, 01.36 S US 35	CN	STBG, \$245,286	\$196,229	\$49,057				\$245,286	
2000406	N/A	Bridge Thin Deck Overlay	over US 31 SB/NB, 00.67 N US 35	CN	STBG, \$207,633	\$166,106	\$41,527				\$207,633	
2000379	N/A	Bridge Thin Deck Overlay	over CR125 E, NS RR, 0.6 mi S SR 26	CN	STBG, \$258,196	\$206,557	\$51,639				\$258,196	
2000376	N/A	Bridge Thin Deck Overlay	over CR 125 E, NS RR, 0.6 mi S SR 26	CN	STBG, \$258,196	\$206,557	\$51,639				\$258,196	
2000374	N/A	Bridge Thin Deck Overlay	over DRAIN & MULTI-USE PATH, 00.63 S SR 931	CN	STBG, \$202,253	\$161,802	\$40,451				\$202,253	
2000371	N/A	Bridge Thin Deck Overlay	over DRAIN & MULTI-USE PATH, 00.63 S SR 931	RW	STBG, \$1,107,000	\$92,000	\$23,000				\$115,000	
	N/A	Bridge Thin Deck Overlay	over DRAIN & MULTI-USE PATH, 00.63 S SR 931	CN	--	\$1,593,600	\$398,400					\$1,992,000

Adopted the 10th day of December, 2021


 Tammy Corn, Director KHC GCC


 Attest: Doug Eytcheson, Planner KHC GCC



RESOLUTION 2022-3

**RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT
TO THE SFY 2020-2024 and 2022-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHGCC) is the designated Metropolitan Planning Organization, responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, TIP administration, describing the community's transportation needs of the Metropolitan Planning Area is a requirement of the USDOT, and funds are applied for by the MPO staff of the KHGCC, and

WHEREAS, the MPO staff of the KHGCC, INDOT and the LPA have reviewed project funding for the Bridge Inspection Program FY2022-2025, and

WHEREAS, the MPO staff of the KHGCC is amending PE for des 2002563 in to the TIP to include 2023, 2024, and 2025

NOW THEREFORE BE IT RESOLVED by staff of the KHGCC that the TIP for SFY 2020-2024 and the TIP for SYF 2022-2026 be amended and/or administratively modified to include the Bridge Inspection funds.

Des 2101185 Countywide Bridge Inspection and Inventory FY 2023 and 2024

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
PE	STBG	80/20	\$105,785	\$26,446	\$132,231	2023
PE	STBG	80/20	\$8,226	\$2,056	\$10,282	2024
PE	STBG	80/20	\$91,986	\$22,997	\$114,983	2025

Adopted the 27th day of January, 2022


Tammy Corn, Executive Director KHGCC


Attest: Transit Manager, KHGCC



RESOLUTION 2022-6

**RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT
TO THE SFY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHGCC) is the designated Metropolitan Planning Organization, responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, TIP administration, describing the community's transportation needs of the Metropolitan Planning Area is a requirement of the USDOT, and funds are applied for by the MPO staff of the KHGCC, and

WHEREAS, the MPO staff of the KHGCC, INDOT and the LPA have reviewed project funding for FY2022, and

WHEREAS, the MPO staff of the KHGCC is amending RW for des 2002563 in to the TIP to exclude federal funds.


NOW THEREFORE BE IT RESOLVED by staff of the KHGCC that the TIP for SFY 2020-2024 be amended and/or administratively modified as follows: To rescind \$120,000.00 in federal funds for RW to go back into the STBG MPO pool.

Des 2002563; Smith Road

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
RW	STBG	80/20	\$120,000	\$30,000	\$150,000	2022

Adopted the 21st day of Feb, 2022


Tammy Corn, Executive Director KHGCC


Attest: Leigha Hedrick, Transit Manager KHGCC



RESOLUTION 2022-8

**AMENDMENT TO INCLUDE FTA BUDGET REVISION REQUESTS INTO TRANSIT TIP PAGE
and ALIGN TIP/STIP PROJECT VERBIAGE**

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHC GCC) is the designated Metropolitan Planning Organization, responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, TIP administration, describing the community's transportation needs of the Metropolitan Planning Area is a requirement of the USDOT, and funds are applied for by the MPO staff of the KHC GCC, and

WHEREAS, the MPO staff of the KHC GCC has processed budget revision within FTA grants to better align spending.

NOW THEREFORE BE IT RESOLVED by staff of the KHC GCC that the TIP for SFY 2020-2024 be amended and/or administratively modified as follows:

Federal Funding Amount Correction:

Transit Capital A&E TIP line should read: FY2022- Federal \$102,909.00, Local \$25,727.00, Total \$128,636.00

Transit Capital A&E TIP line should read: FY2023- Federal \$118,453.00, Local \$29,613.00 Total \$148,066.00 (this reflects budget revision from grant IN-2016-034 listed below to be used in FY2023)

FY2022 Operating DES#1901316 line shall read: \$1,153,216 federal, \$1,153,216 Local (this reflects budget revision from grant IN-2018-015)

FY2022 Cameras DES#1901316 line item shall read \$12,854.00 federal, \$3,886.00 local (this reflects budget revision from grant IN-2016-034)

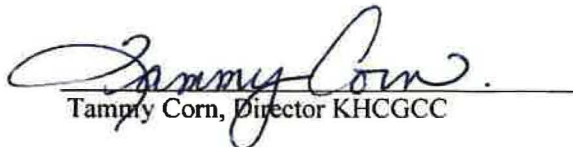
Budget Revision/Corrections Explained:

Grant IN-2018-015 from 11.13.04 to 30.09.08 Support Operating expenses. \$3,126.00 Federal, \$3,126.00 Local

Grant IN-2016-034 from 11.13.02 to 11.42.09 Purchase & Installation Cameras \$12,854.00 Federal, \$3,213.00 Local

Grant IN-2016-034 from 11.13.02 to 11.41.04 Support Bus Storage Facility A&E to be added to FY2023 \$15,545.00 Federal, \$3,886.00 Local- to be added to existing A&E TIP line item

Adopted the 25th day of February, 2022


Tammy Corn, Director KHC GCC


Attest: Leigha Hedrick, Transit Manager KHC GCC



RESOLUTION 2022-9

**RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT
TO THE SFY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHGCC) is the designated Metropolitan Planning Organization, responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, TIP administration, describing the community's transportation needs of the Metropolitan Planning Area is requirement of the USDOT, and funds are applied for by the MPO staff of the KHGCC, and

WHEREAS, the MPO staff of the KHGCC, INDOT and the LPA have reviewed project funding for FY2022, and

WHEREAS, the MPO staff of the KHGCC is amending the TIP to reflect TA funds to be placed on Des#1901304, one-half of HSIP funds to be placed in STBG funding, and to add funding to Des#1901304 that was formerly rescinded RW in Des#2002563 (rescinded by resolution 2022-6)

NOW THEREFORE BE IT RESOLVED by staff of the KHGCC that the TIP for SFY 2020-2024 be amended and/or administratively modified as follows:

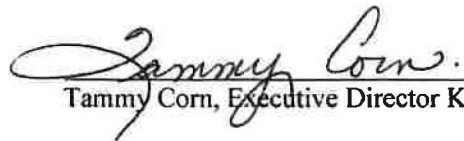
Des# 1901304 Center Road Trail Project FY2022

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
CN	TA	80/20	\$104,248	\$26,062	\$130,310	2022
CN	STBG	80/20	\$120,000	\$30,000	\$150,000	2022

Flex one-half of HSIP FY2022 funds to STBG funding category

Total to be placed in STBG funding category from HSIP: **\$157,419.00** (one-half of \$314,838)

Adopted the 1st day of March, 2022


Tammy Corn, Executive Director KHGCC


Attest: Transit Manager, KHGCC

MINUTES OF THE MEETING OF THE POLICY BOARD OF THE
KOKOMO AND HOWARD COUNTY GOVERNMENTAL
COORDINATING COUNCIL HELD THURSDAY, MARCH 10, 2022
IN THE LOUKS CONFERENCE ROOM, CITY HALL

POLICY BOARD VOTING MEMBERS PRESENT

Mike Besser - President, Kokomo Plan Commission
Ray Collins - President, City of Kokomo Common Council
Tyler Moore - Mayor, City of Kokomo
Cheryl Graham- President, Howard County Plan Commission
Lynn Rudolph - Member, Kokomo Common Council, in lieu of Opposing Party
Greg Sheline - Executive Director, Kokomo/Howard County Joint Plan Commission
Paul Wyman - President, Howard County Board of Commissioners

POLICY BOARD VOTING MEMBERS ABSENT

Jamie Bolser - President, Howard County Council
Leslie Fatum - Member, Howard County Council, Opposing Party
Clark Packer – Deputy Commissioner, Greenfield District, INDOT

POLICY BOARD NON-VOTING MEMBERS PRESENT

Steven Minor - Representative, FHWA (by phone)

POLICY BOARD NON-VOTING MEMBERS ABSENT

Amy Groff – Representative, INDOT

OTHERS PRESENT

Tammy Corn - Executive Director, KHCGCC
Leigha Hedrick - Transit Manager, KHCGCC
Patrick Munsey – Kokomo Lantern
James Papacek

ITEM #1 -----CALL TO ORDER

Chairman Moore called the meeting of the Policy Board to order at 2:01 p.m.

ITEM #2 -----INTRODUCTION OF GUESTS

Chairman Moore said the next item of business is the Introduction of Guests. Mr. Patrick Munsey from the Kokomo Lantern was recognized as being present.

ITEM #3 -----APPROVAL OF MINUTES FOR REGULAR MEETING

Chairman Moore said the next item of business is Approval of Minutes for regular meeting. Mr. Wyman moved for the approval of said minutes as presented. Mr. Sheline seconded. All in favor. None opposed. Motion carried.

ITEM #4 - - - - UPDATE ON FIXED ROUTE SHUTTLE BUS AND SENIOR BUS SYSTEMS

Chairman Moore stated the next item of business is Update on Fixed Route Shuttle Bus and Senior Bus Systems. Mrs. Corn said Spirit of Kokomo and Fixed Route numbers are as follows:

	<u>Spirit of Kokomo</u>	<u>City Line Trolley</u>
1/2022	5,989	11,530
1/2021	4,690	11,457
2/2022	6,422	12,503
2/2021	5,489	10,857

Mrs. Corn stated the passenger trips are on the rise. She believes with the mask mandate coming to an end and gas prices rising, an increase in passenger trips will continue to be noticed. Mrs. Corn stated the 2 new vehicles for City Line Trolley have been ordered and delivery is expected sometime between July and September. She also advised the state is allowing the MPO office to have the Human Services Transportation Study updated by RLS again at no charge. Mrs. Corn stated this study will include Russiaville and Greentown to see if shortfalls in public transportation can be addressed.

ITEM #5 - - - - - CONFLICT OF INTEREST POLICY

Chairman Moore stated the next item of business is Conflict of Interest Policy. Mrs. Corn explained this is to be signed annually by each member and the verbiage has not changed. Copies supplied to members for their review and signature.

ITEM #6 - - - - - UPDATE ON TIP/RESOLUTIONS/ADMINISTRATIVE MODIFICATIONS/AMENDMENTS

Chairman Moore stated the next item of business is Update on TIP/Resolutions/Administrative Modifications/Amendments. Mrs. Corn stated **Resolution 2022-1** is to align the TIP/STIP, but due to changes has been nullified by Resolution 2022-8 which will be discussed shortly.

Mrs. Corn stated **Resolution 2022-2** is the certifications and assurances.

Mrs. Corn stated **Resolution 2022-3** amended and/or administratively modified the TIP as follows:

Des 2101185 Countywide Bridge Inspection and Inventory FY 2023 and 2024

<u>Phase</u>	<u>Funding</u>	<u>Percent</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>	<u>Fiscal Year</u>
PE	STBG	80/20	\$105,785	\$26,446	\$132,231	2023
PE	STBG	80/20	\$8,226	\$2,056	\$10,282	2024

Mrs. Corn stated **Resolution 2022-4** is the resolution to support INDOT's targets for safety performance measures for 2022.

Mrs. Corn stated **Resolution 2022-5** is to adopt the first year of the 2023-2024 Statement of Work with any INDOT, FHWA requested changes, for State Fiscal Year 2023. She advised this resolution received a favorable recommendation from the TAC and needs approval from the Policy Board. Mr. Wyman moved for the approval of Resolution 2022-5. Mr. Sheline seconded. None opposed. Motion carried.

Mrs. Corn stated **Resolution 2022-6** is for the TIP for SFY 2020-2024 and TIP SFY 2022-2026 be amended and/or administratively modified to reflect the changes as follows: To rescind \$120,000.00 in federal funds for RW to go back into the STBG MPO pool.

Des 2002563; Smith Road

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
RW	STBG	80/20	\$120,000	\$30,000	\$150,000	2022

Mrs. Corn stated **Resolution 2022-7** is stating the Policy Board will support INDOT’s targets for safety performance measures for 2022. She advised this resolution received a favorable recommendation by the TAC and needs approval from the Policy Board. Mr. Wyman moved for the approval of Resolution 2022-7. Mrs. Graham seconded. None opposed. Motion carried.

Mrs. Corn stated **Resolution 2022-8** by staff of the KHCGCC that the TIP for SFY 2020-2024 and TIP SFY 2022-2026 be amended and/or administratively modified to reflect the changes as follows:

Federal Funding Amount Correction:

Transit Capital A&E TIP line should read: FY2022- Federal \$102,909.00, Local \$25,727.00, Total \$128,636.00

Transit Capital A&E TIP line should read: FY2023- Federal \$118,453.00, Local \$29,613.00 Total \$148,066.00 (this reflects budget revision from grant IN-2016-034 listed below to be used in FY2023)

FY2022 Operating DES#1901316 line shall read: \$1,153,216 federal, \$1,153,216 Local (this reflects budget revision from grant IN-2018-015)

FY2022 Cameras DES#1901316 line item shall read \$12,854.00 federal, \$3,886.00 local (this reflects budget revision from grant IN-2016-034)

Budget Revision/Corrections Explained:

Grant IN-2018-015 from 11.13.04 to 30.09.08 Support Operating expenses. \$3,126.00 Federal, \$3,126.00 Local

Grant IN-2016-034 from 11.13.02 to 11.42.09 Purchase & Installation Cameras \$12,854.00 Federal, \$3,213.00 Local

Grant IN-2016-034 from 11.13.02 to 11.41.04 Support Bus Storage Facility A&E to be added to FY2023 \$15,545.00 Federal, \$3,886.00 Local- to be added to existing A&E TIP line item.

Mrs. Corn stated **Resolution 2022-9** by staff of the KHCGCC that the TIP for SFY 2020-2024 and TIP SFY 2022-2026 be amended and/or administratively modified to reflect as follows:

Des# 1901304 Center Road Trail Project FY2022

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
CN	TA	80/20	\$104,248	\$26,062	\$130,310	2022
CN	STBG	80/20	\$120,000	\$30,000	\$150,000	2022

Flex one-half of HSIP FY2022 funds to STBG funding category

Total to be placed in STBG funding category from HSIP: **\$157,419.00** (one-half of \$314,838).

ITEM #7 ----- PROJECT STATUS

Chairman Moore stated the next item of business is Project Status. Ms. Hedrick stated the Bridge 56 project (on 300 East) is in the design phase with preliminary utility work being completed.

Ms. Hedrick stated the Berkley/Lincoln intersection project has a signed contract with construction beginning 6/6/2022 to not interfere with the school traffic. She further stated the Center Road Trail is set for an April 2022 letting. Ms. Hedrick further stated the Smith Road project has an October 2022 let date. Mrs. Corn advised there was a glitch with the Center Road trail in that the local HUD official signed the documentation regarding Right of Way in front of Pine Valley, but this issue has been addressed.

ITEM #8 ----- OTHER BUSINESS

Chairman Moore stated the next item of business is Other Business. Mrs. Corn stated the TAC member from INDOT requested to have the ability to send an alternate to the TAC meetings due to scheduling. Members did not have concerns, but this item is tabled until the next regularly scheduled meeting.

ITEM #11 ----- PUBLIC COMMENT

Chairman Moore stated the next item of business is Public Comment. There is no public comment.

ITEM #12 ----- NEXT REGULAR MEETING DATE

The next Regular Meeting will be held on May 5, 2022, in the Louks Conference Room located on the first floor of City Hall.

ITEM #13 ----- MOTION TO ADJOURN

Chairman Moore stated the next item of business is Motion to Adjourn. Mr. Wyman moved for adjournment. Ms. Graham seconded. None opposed. Motion carried.

Presiding Chairman

Kokomo/Howard County Governmental Coordinating Council (KHCGCC) FY 2022 - 2026 Transportation Improvement Program (TIP)
including all amendments and administrative modifications up to March 10, 2022

Howard County Bridge Inspection														
Des #	LPA	Project Name (limits/ITS)	Project Description	Phase	Funding Type & Total Cost	Funding Source				Project Phase: Year of Funding Total				INFO
						Federal	State	Local		2022	2023	2024	2025	ONLY
								K	HC					2026
1500284	HC	Bridge Inspection Program	Bi-Annual inspection of County bridges at least 20 ft in length.	PE	Bridge \$8,749	\$6,999			\$1,750	\$8,749				
2101185	HC	Bridge Inspection Program	Bi-Annual inspection of County bridges at least 20 ft in length.	PE	Bridge \$132,231	\$105,785			\$26,446		\$132,231			
2101185	HC	Bridge Inspection Program	Bi-Annual inspection of County bridges at least 20 ft in length.	PE	Bridge \$10,282	\$8,226			\$2,056			\$10,282		
2101186	HC	Bridge Inspection Program	Bi-Annual inspection of County bridges at least 20 ft in length.	PE	Bridge \$114,983	\$91,986			\$22,997				\$114,983	
2101185	HC	Bridge Inspection Program	Bi-Annual inspection of County bridges at least 20 ft in length.	PE	Bridge \$18,000	\$14,400			\$3,600					\$18,000
MPO Projects for Kokomo and Howard County										MPO Annual Allocation				
										STBG	HSIP	TA		
										\$1,712,395	\$246,535	\$97,008	As Allocated	
										\$1,884,167	\$123,268	\$48,504	W/50% trans	
Des #	LPA	Project Name (limits/ITS)	Project Description	Phase	Funding Type & Total Cost	Funding Source				Project Phase: Year of Funding Total				INFO
						Federal	State	Local		2022	2023	2024	2025	ONLY
								K	HC					2026
1900778	K	Berkley Rd; Markland Ave to Sycamore St	Road reconstruction with added curb and gutter	PE	STBG \$2,575,000	\$200,000		\$50,000		\$250,000				
				RW	STBG	\$100,000		\$25,000			\$125,000			
				CN	STBG	\$1,760,000		\$440,000				\$2,200,000		
1901304	K	Center Rd Trail; US931 to Dixon Rd	Seperated/Protected trail adjacent to Center Rd	CN	STBG, TA \$2,043,810	\$960,000		\$240,000		\$1,200,000				
				CN	STBG	\$120,000		\$30,000		\$150,000				
				CN	TA	\$104,248		\$26,062		\$130,310				
				CE	STBG	\$170,800		\$42,700		\$213,500				
1900780	K	Lincoln Rd; intersection with Berkley Rd	Intersect Improv. with added turn lanes	CN	STBG \$954,067	\$380,320		\$95,080		\$475,400				
				CE	STBG	\$70,934		\$17,733		\$88,667				
2002563	K	Smith Rd (300 N); CR50E to Touby Pike	Road Reconstruction	RW	STBG \$2,873,331	\$420,000		\$30,000		\$450,000				
				PE	STBG	\$108,802		\$27,201		\$136,003				

				CN	STBG	\$1,598,948		\$399,737			\$1,998,685			
				CN	Relinquishment \$	\$241,052	\$60,263				\$301,315			
				CE	STBG	\$82,076		\$20,519			\$102,595			
				CE	GRP III	\$147,924		\$36,981			\$184,905			
TBD	K	Goyer Rd; Markland to Boulevard	Road Reconstruction	PE	STBG \$1,800,000	\$240,000		\$60,000				\$300,000		
				CN	STBG	\$1,200,000		\$300,000					\$1,500,000	
1902780	HC	CR 300 East; 0.7 miles North of CR 50 N over Wildcat Creek	Bridge Reconstruction	RW	State STBG, \$2,475,000	\$92,000			\$23,000			\$115,000		
				CE/CN	State STBG	\$1,593,600			\$398,400				\$1,992,000	

Des #	LPA	Project Name (limits/ITS)	Project Description	Phase	Funding Category	Funding Source				Year of Funding Total				INFO
						Federal	State	Local		2022	2023	2024	2025	ONLY
								K	HC					2026
2001083	K/HC	2022 Transfer Support PL		NA	STBG	\$9,831		\$1,229	\$1,229	\$12,289				
TBD	K/HC	2023 Transfer Support PL		NA	STBG	\$12,000		\$1,500	\$1,500		\$15,000			
TBD	K/HC	2024 Transfer Support PL		NA	STBG	\$12,000		\$1,500	\$1,500			\$15,000		
TBD	K/HC	2025 Transfer Support PL		NA	STBG	\$12,000		\$1,500	\$1,500				\$15,000	
N/A	K/HC	2026 Transfer Support PL		NA	STBG	\$12,000		\$1,500	\$1,500					\$15,000

Entitiy funding by year:						Federal	FY	Local Match		Potential Additional Local Match	
								K	HC		
							2022	\$2,116,333	\$8,228		
							2023	\$2,022,076	\$105,785		
							2024	\$2,000,000	\$8,226		
							2025	\$1,200,000	\$91,986	\$0	
							2026				

Kokomo/Howard County Governmental Coordinating Council (KHCGCC) FY 2022 - 2026 Transportation Improvement Program (TIP)
including all amendments and administrative modifications up to March 10, 2022

Local Transit Projects, Operations														
Des #	LPA	Project Name (limits/ITS)	Project Description	Phase	Funding Category	Funding Source				Transit Allocation				INFO
						Federal	State	City of Kokomo	Transit Cost	\$1,255,259	\$1,217,875	\$1,217,875	\$1,217,875	Project Phase: Year of Funding Total
										2022	2023	2024	2025	2026
N/A	K	Spirit of Kokomo/ City Line Trolley; ITS supported public transit	Operating Expenses (limited to Urban Area; CR 500E, 500W, 500S & 600N)	N/A	5307 (50/50)	\$1,153,126		\$1,153,126	\$2,306,252	\$2,306,252				

N/A	K	Spirit of Kokomo/ City Line Trolley; ITS supported public transit	Operating Expenses (limited to Urban Area; CR 500E, 500W, 500S & 600N)	N/A	5307 (50/50)	\$1,150,000		\$1,150,000	\$2,300,000		\$2,300,000			
N/A	K	Spirit of Kokomo/ City Line Trolley; ITS supported public transit	Operating Expenses (limited to Urban Area; CR 500E, 500W, 500S & 600N)	N/A	5307 (50/50)	\$1,150,000		\$1,150,000	\$2,300,000			\$2,300,000		
N/A	K	Spirit of Kokomo/ City Line Trolley; ITS supported public transit	Operating Expenses (limited to Urban Area; CR 500E, 500W, 500S & 600N)	N/A	5307 (50/50)	\$1,150,000		\$1,150,000	\$2,300,000				\$2,300,000	

Kokomo/Howard County Governmental Coordinating Council (KHCGCC) FY 2022 - 2026 Transportation Improvement Program (TIP) including all amendments and administrative modifications up to March 10, 2022

Local Transit Projects, Capital Purchase														
Des #	LPA	Project Name (limits/ITS)	Project Description	Phase	Funding Category	Funding Source				Project Phase: Year of Funding Total				INFO ONLY
						Federal	State	City of Kokomo	Transit Cost	2022	2023	2024	2025	
						2026								
N/A	K	Spirit of Kokomo (SOK); ITS supported elderly and disabled transit service	Capital purchase of Shop Equipment	N/A	5307 (85/15)	\$99,450		\$24,863	N/A	\$124,313				
N/A	K	City Line Trolley (35-40 ft)	Capital purchase of rolling stock	N/A	Flex from FHWA to FTA 5307	\$800,000		\$200,000	N/A	\$1,000,000				
1901314	K	Transt Multimodal Connectivity Project	Sidewalks to be constructed to provide Transit stop connectivity	CN	HSIP and TE(FHWA flexed to FTA 5307)	\$304,479		\$76,120	NA	\$380,599				
1901315	K	Transit Bus storage Facility	Phases of new bus storage facility	CN	HSIP and TE(FHWA flexed to FTA 5307)	\$816,298		\$204,075	NA	\$1,020,373				
1901315	K	Transit Bus storage Facility	Phases of new bus storage facility	CN	HSIP and TE(FHWA flexed to FTA 5307)	\$816,298		\$204,075	NA		\$1,020,373			
1901315		Transit Bus storage Facility	Phases of new bus storage facility	A&E	HSIP and TE(FHWA flexed to FTA 5307)	\$102,909		\$25,727	NA	\$128,636				
1901316		Transit Bus storage Facility	Phases of new bus storage facility	A&E	HSIP and TE(FHWA flexed to FTA 5307)	\$102,908		\$25,727	NA		\$128,635			

N/A	K	Spirit of Kokomo (SOK); ITS supported elderly and disabled transit service	Capital purchase of rolling stock	N/A	5307 (85/15)	\$117,300		\$20,700	N/A		\$138,000		
N/A	K	Spirit of Kokomo (SOK); ITS supported elderly and disabled transit service	Capital purchase of rolling stock	N/A	5307 (85/15)	\$153,000		\$27,000	N/A			\$180,000	
N/A	K	Spirit of Kokomo (SOK); ITS supported elderly and disabled transit service	Capital purchase of rolling stock	N/A	5307 (85/15)	\$153,000		\$27,000	N/A				\$180,000

Kokomo/Howard County Governmental Coordinating Council (KHCGCC) FY 2022 - 2026 Transportation Improvement Program (TIP) including all amendments and administrative modifications up to March 10, 2022

MPA State Projects														
Des #	LPA	Project Name (limits/ITS)	Project Description	Phase	Funding Type & Total Cost	Funding Source				Project Phase: Year of Funding Total				INFO ONLY
						Federal	State	Local		2022	2023	2024	2025	2026
								K	HC					
1702929	NA	OVER LITTLE WILDCAT CREEK, 00.29 Miles N of SR 26	Bridge Replacement, Other Construction	PE	NHPP \$1,868,345	\$300,000	\$75,000			\$375,000				
				RW	NHPP	\$24,000	\$6,000			\$30,000				
				CN	NHPP	\$1,494,676	\$373,669				1,868,345			
1700270	NA	931 from US31 N to US31 S termi	US931 Median project	PE	NHPP \$2,200,000	\$160,000	\$40,000			\$200,000				
				CN	NHPP	\$1,600,000	\$400,000						\$2,000,000	
1592306	NA	9.249 miles E of the Clinton/Howard County Line	Small Structure Replacement	CN	NHPP \$1,068,143	\$421,815	\$105,454			\$527,269				
1600623	NA	0.98 miles W of SR 931 at south Park Road(100W)	Intersect. Improv. W/ New Signals	CN	NHPP, \$2,713,449	\$1,612,206	\$403,052			\$2,015,258				
1802826	NA	Statewide	On-call Consultant Review	PE	3,000,000	\$2,400,000	\$600,000			\$3,000,000				
				PE	3,000,000	\$2,400,000	\$600,000				\$3,000,000			
1901366 (19	NA	US31 NB over Wildcat Creek	Bridge Maint and Repair	CN	NHPP \$942,482	\$580,735	\$145,184			\$725,919				
1900554	NA	Statewide; various locations	Funding for FY 2020-2023; Helpers program performed by LTAP	PE	HSIP \$1,154,604	\$1,039,144	\$115,460			\$1,154,604				
1802070	NA	Various locations	Traffic Signal Moderization	CN	NHPP \$1,275,000	\$1,020,000	\$255,000			\$1,275,000				
1901523-(19	NA	SR931	Bridge Deck Overlay; Over US31 SB/NB 0.48 S of SR931	CN	STBG \$863,000	\$690,400	\$172,600			\$863,000				

1801331	N/A	HMA Overlay, Preventive Maintenance	US 35, from SR 19 to US 31 S. Jct.	CN	NHPP \$863,000	\$690,400	\$172,600				\$863,000			
2001930 (20	N/A	SR 931 S junct to SR 931 N junct	US 31, SR 931 S junct to SR 931 N junct	CN	NHPP, \$8,309,668	\$5,792,668	\$1,448,167					\$7,240,835		
				CN		\$96,000	\$24,000					\$120,000		
2001928	N/A	US 31 S junct Ramps to Markland Avenue (Old SR 22)	SR 931, US 31 S junct Ramps to Markland Avenue (Old SR 22)	CN	STBG, \$5,163,470	\$4,130,776	\$1,032,694					\$5,163,470		
2000371 (20	N/A	Bridge Thin Deck Overlay	over DRAIN & MULTI-USE PATH, 00.63 S SR 931	CN	NHPP, \$1,978,970	\$1,583,176	\$395,794			\$20,000	\$1,958,970			