



# INDIANA DEPARTMENT OF TRANSPORTATION

Driving Indiana's Economic Growth

100 North Senate Avenue  
Room N901  
Indianapolis, Indiana 46204

PHONE: (317) 232-5292  
FAX: (317) 232-1499

**Mitchell E. Daniels, Jr., Governor**  
**Michael B. Cline, Commissioner**

April 10, 2012

Ms. Marisol R. Simon  
Regional Administrator  
Federal Transit Administration (FTA)  
200 West Adams Street, Suite 320  
Chicago, IL 60606

RE: FY2012 - FY2015 State Transportation Improvement Program (STIP) Transit Amendment #15

Dear Ms. Simon;

Please find attached a Metropolitan Planning Organization TIP amendment which must be approved and included into the FY 2012 State Transportation Improvement Program. We will reflect by reference the 2010 – 2013 federal aid projects covered by this approval in our 2012 - 2015 STIP. The amendment is for the Evansville Metropolitan Planning Organization. The Evansville resolution number is 12-4. The projects to be added are as follows:

MPO	Project Description	DES #	Federal Amount	Program
Evansville/METS	Purchase CNG Trolley	1297218	\$340,000	CMAQ
Evansville/METS	Retrofit four mini-hybrid vehicles	1297219	\$56,624	CMAQ

We have determined that the proposed amendments are: 1) consistent with the transportation plan; 2) the TIP remains fiscally constrained in that federal funding resources are sufficient to support the new or modified projects and 3) conform to state and national air quality standards as required by the Federal Clean Air Act Amendments of 1990.

We request your review and approval of the subject amendment. Please contact me at (317) 232-5292 if you have any questions.

Sincerely,

Larry Buckel  
Manager  
Office of Transit

CC: Reggie Arkell, FTA



# Evansville Metropolitan Planning Organization

Civic Center Complex, Room 316, 1 N.W. Martin Luther King Jr. Blvd., Evansville, IN 47708-1833  
PH: (812) 436-7833 FAX: (812) 436-7834 www.evansvillempo.com

**Bradley G. Mills, P.E., Executive Director**

April 5, 2012

Mr. Emmanuel Nsonwu  
MPO Coordinator  
Office of LPA/MPO and Grant Administration  
Indiana Department of Transportation  
100 N Senate Avenue N955  
Indianapolis, IN 46204

Mr. Keith Damron, Director  
Division of Planning  
Kentucky Transportation Cabinet  
200 Mero Street, Station W5-05-01  
Frankfort, KY 40622

Dear Sirs:

The Evansville Metropolitan Planning Organization has amended the FY 2010-2013 Transportation Improvement Program (TIP) to include the following projects.

The Metropolitan Evansville Transit System (METS) requested the following amendments:

- Des# 1297218 Purchase of compressed natural gas fueled trolley to replace existing diesel trolley. Add project in fiscal year 2013 at a cost of \$425,000. The vehicle purchase will be funded with \$340,000 in federal Congestion Mitigation and Air Quality (CMAQ) funds and \$85,000 in local funds.
- Des# 1297219 Retrofit four mini-hybrid thermal management systems to transit vehicles. Add project in fiscal year 2013 at a cost of \$70,780. The project will be funded with \$56,624 in federal Congestion Mitigation and Air Quality (CMAQ) funds and \$14,156 in local funds.

The Interagency Consultation Group was consulted regarding the proposed amendments. No air quality conformity determination was deemed necessary.

The Evansville MPO Policy Committee approved the amendments at their April 5, 2012 meeting. The amendment resolution, public notice information and revised TIP pages, including fiscal constraint demonstration pages, are attached.

Nsonwu, Damron  
Page 2  
April 5, 2012

Thank you for your assistance and should you have any questions or require additional information, please call me at (812) 436-7833.

Sincerely,



Bradley G. Mills  
Executive Director

BGM/CSL

cc: Justin Sergent, INDOT  
Michelle Allen, IN- FHWA  
Ron Rigney, KYTC  
Amy Thomas, KYTC  
Vicky Bourne, KYTC  
Jeffrey Anoka, FTA – Region 4  
Jiten Shah, GRADD  
Reginald Arkell, FTA – Region 5  
April Schwering, INDOT  
Audra Blasdel, INDOT  
Bailey Bennett, KYTC  
Sherry Curry, KYTC  
Bernadette DuPont, KY – FHWA  
Patricia Morris, US EPA Region V  
Kevin McClearn, KYTC  
Shawn Seals, IDEM  
Jose Sepulveda, KY – FHWA  
Steve Smith, INDOT  
Larry Buckel, INDOT  
Pam Drach, INDOT  
Jaclyn Foote, INDOT

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**RESOLUTION NO. 12-4**

**A RESOLUTION APPROVING AN AMENDMENT TO THE EVANSVILLE METROPOLITAN PLANNING ORGANIZATION'S FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Evansville Metropolitan Planning Organization is the organization designated by the Governor as the Metropolitan Planning Organization responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134 (Federal-Aid Highway planning requirements), and capable of meeting the requirements of 49 U.S.C. 1603(a) (Federal Transit planning requirements) in the Evansville Urbanized Area; and

WHEREAS, Federal Highway Administration and Federal Transit Administration guidelines contained in Federal Register 40, No. 181, September 17, 1975, require endorsement by the policy body of the Metropolitan Planning Organization of a Transportation Improvement Program and Annual Element as a prerequisite to expenditure of Federal Highway Administration and Federal Transit funds; and

WHEREAS, the Policy Committee is the policy body of the Evansville Metropolitan Planning Organization; and

WHEREAS, the Federal-Aid Highway Act of 1978, as amended, authorizes expenditure of funds for highway projects; and

WHEREAS, proposed expenditures of Federal-Aid Highway and Federal Transit funds for the Evansville Urbanized Area are contained in the Transportation Improvement Program for the Evansville Urbanized Area; and

WHEREAS, the MPO consulted with the Interagency Consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are within the non-attainment area are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding; and

WHEREAS, the MPO Public Participation Plan does not require a separate public involvement meeting for TIP amendments, and the public participation procedure was followed; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained; and

WHEREAS, any changes to Kentucky non-dedicated funds projects have been requested by KYTC. The required funds will become part of the KY STIP end of fiscal year "fiscal constraint" recalculations; and

WHEREAS, the Policy Committee of the Evansville Metropolitan Planning Organization from time to time amends its Transportation Improvement Program;

**BE IT THEREFORE RESOLVED**, that the Evansville Metropolitan Planning Organization's FY 2010 – 2013 Transportation Improvement Program is amended as follows:

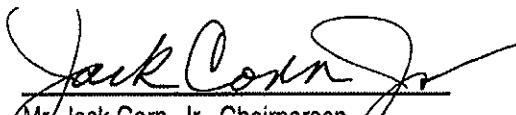
Project 1:

Des#1297218: Metropolitan Evansville Transit System – Compressed natural gas trolley purchase. Add project.  
FY 13 Total Cost - \$425,000    Federal - \$340,000    State - \$0    Local - \$85,000

Project 2:

Des#1297219: Metropolitan Evansville Transit System – Retrofit four mini-hybrid systems to transit vehicles. Add project.  
FY 13 Total Cost - \$70,780    Federal - \$56,624    State - \$0    Local - \$14,156

ADOPTED by the Policy Committee of the Evansville Metropolitan Planning Organization on this 5th day of April, 2012.

  
Mr. Jack Corn, Jr., Chairperson  
Evansville Metropolitan Planning Organization  
Policy Committee



# Evansville Metropolitan Planning Organization

Civic Center Complex, Room 316, 1 N.W. Martin Luther King Jr. Blvd., Evansville, IN 47708-1833  
PH: (812) 436-7833 FAX: (812) 436-7834 www.evansvillempo.com

Bradley G. Mills, P.E., Executive Director

**Press Release: 3/22/12**

## **Evansville MPO 2010-2013 Transportation Improvement Program Amendments:**

Public review and comment is being sought by the Evansville Metropolitan Planning Organization (EMPO) concerning proposed amendments to the 2010-2013 Transportation Improvement Program (TIP) for the Evansville-Henderson Urbanized Area as described below:

The Metropolitan Evansville Transit System (METS) requested the following amendments:

- Des# 1297218 Purchase of compressed natural gas fueled trolley to replace existing diesel trolley. Add project in fiscal year 2013 at a cost of \$425,000. The vehicle purchase will be funded with \$340,000 in federal Congestion Mitigation and Air Quality (CMAQ) funds and \$85,000 in local funds.
- Des# 1297219 Retrofit four mini-hybrid thermal management systems to transit vehicles. Add project in fiscal year 2013 at a cost of \$70,780. The project will be funded with \$56,624 in federal Congestion Mitigation and Air Quality (CMAQ) funds and \$14,156 in local funds.

The proposed amendments will be acted on at the EMPO Policy Committee Meeting to be held at 4:00 p.m. on Thursday, April 5, 2012. The meeting is open to the public and will be held in Room 301 of the Evansville Civic Center Complex located at 1 N.W. MLK Jr. Blvd., Evansville, IN 47708.

Public comments on the proposed TIP amendments may be made by phone to the EMPO office at (812) 436-7833, by e-mail at [comments@evansvillempo.com](mailto:comments@evansvillempo.com) or by mail addressed to Craig Luebke, Evansville MPO, Civic Center Complex, Room 316, 1 N.W. Martin Luther King Jr. Blvd., Evansville, IN 47708-1833. Comments will be received until April 4, 2012.

**Table 1: Federal Funds and Programmed TIP Costs**

<b>Indiana</b>						
Funding Source	Unobligated Prior Year Funds	Fiscal Year				TIP Total
		2010	2011	2012	2013	
STP/EB IN	\$10,392,907	\$4,266,981	\$4,266,981	\$4,266,981	\$4,266,981	\$27,460,831
STP-R	-	\$5,204,000	\$6,772,950	\$0	\$4,656,000	\$16,632,950
CMAQ	\$1,370,275	\$1,419,615	\$1,419,615	\$1,419,615	\$1,419,615	\$7,048,735
HES	\$0	\$460,000	\$0	\$0	\$0	\$460,000
TE	\$1,128,915	\$3,495,272	\$647,934	\$580,000	\$580,000	\$6,432,121
HSIP-IN	\$1,596,311	\$364,948	\$364,948	\$364,948	\$364,948	\$3,056,103
Transit	-	\$1,578,385	\$2,036,784	\$1,928,972	\$1,686,969	\$7,231,110
TCSP	-	\$0	\$1,027,263	\$0	\$0	\$1,027,263
HPP	-	\$1,718,890	\$1,184,582	\$0	\$0	\$2,903,472
Bridge	-	\$963,626	\$197,792	\$1,248,960	\$0	\$2,410,378
ARRA	-	\$12,336,485	\$0	\$0	\$0	\$12,336,485
SRTS	-	\$0	\$28,800	\$0	\$250,000	\$278,800
Total Federal Funding (Local Projects)						\$87,278,248
Programmed Federal amount						\$78,488,016
Surplus/Deficit						\$8,790,231
<b>Kentucky</b>						
STP KY	\$0	\$0	\$0	\$3,771,651	\$400,000	\$4,171,651
HPP KY	\$8,231,000	\$0	\$0	\$0	\$0	\$8,231,000
5307 Transit	\$0	\$718,949	\$689,425	\$657,940	\$766,152	\$2,832,466
RTP	\$0	\$0	\$50,000	\$0	\$0	\$50,000
HSIP	\$0	\$0	\$0	\$0	\$0	\$0
Total Federal Funding (Local Projects)						\$15,285,117
Programmed Federal amount						\$12,201,466
Surplus/Deficit						\$3,083,651
<b>Kentucky State Program of Projects</b>						
NH	\$ -	\$ -	\$ 15,600,000	\$ 4,680,000	\$ -	\$20,280,000
NHG	\$ -	\$ -	\$ 1,490,000	\$ -	\$ -	\$1,490,000
SHN	\$ -	\$ -	\$ 1,000,000	\$ 60,000	\$ 450,000	\$1,510,000
HES/HSIP	\$ -	\$ -	\$ 1,430,000	\$ -	\$ -	\$1,430,000
NSBW	\$ -	\$ 7,625	\$ -	\$ -	\$ -	\$7,625
ARRA	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
Bridge	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000	\$300,000
Total Federal Funding (State Projects)						\$25,017,625
Programmed Federal amount						\$25,017,625
Surplus/Deficit						\$0

**Table 2: Local Revenues and Programmed TIP Costs**

	Available Local Revenues			Projected Revenues & Programmed Costs		
	Average Annual Local Revenues	Average Annual Ops & Maintenance Costs <sup>3</sup>	Average Annual Available Revenues	2010-2013 Projected Available Revenues	Programmed Local Costs 2010-2013	Surplus/Deficit
<b>Indiana</b>						
Vanderburgh County	\$12,208,174	\$6,771,056	\$5,437,118	\$22,242,725	\$5,069,556	\$17,173,168
City of Evansville	\$9,854,538	\$6,124,897	\$3,729,641	\$15,257,601	\$4,709,615	\$10,547,986
METS <sup>1</sup>	\$6,462,973	\$3,668,740	\$6,462,973	\$26,439,398	\$21,621,037	\$4,818,362
Darmstadt	\$104,340	\$54,554	\$49,786	\$203,671	\$0	\$203,671
Warrick County	\$10,102,139	\$4,866,265	\$5,235,875	\$21,419,458	\$7,212,467	\$14,206,991
City of Boonville	\$1,337,020	\$263,051	\$1,073,969	\$4,393,504	\$0	\$4,393,504
Town of Chandler	\$331,276	\$0	\$331,276	\$1,355,217	\$0	\$1,355,217
Town of Newburgh	\$647,898	\$55,546	\$592,352	\$2,423,255	\$1,495,973	\$927,282
Town of Lynnville	\$61,810	\$30,819	\$30,991	\$126,780	\$0	\$126,780
<b>Kentucky</b>						
Henderson County	\$3,075,228	\$2,933,944	\$141,284	\$577,979	\$52,700	\$525,279
City of Henderson <sup>2</sup>	\$1,248,531	\$1,101,233	\$147,298	\$2,660,332	\$2,329,750	\$330,582
HART <sup>1</sup>	\$539,877	\$395,193	\$539,877	\$2,208,585	\$2,461,151	-\$252,566
City of Corydon	\$647,182	\$0	\$647,182	\$2,647,559	\$0	\$2,647,559

<sup>1</sup> Latest available annual general fund transfer assumed as best available data for projected transit revenues. Transfers necessary to balance transit budget are assumed.

<sup>2</sup> Projected revenue includes incurred cost and in-kind matching credits for the Henderson Riverfront Development project.

<sup>3</sup> Transit Operations/Maintenance reflected in Programmed Local Costs and not deducted from available revenues.

<b>Table 8: Local Projects in Vanderburgh &amp; Warrick Counties</b>						
<b>Federal</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
STP-U	\$ 5,281,448	\$ 11,509,197	\$ 1,752,542	\$ 4,347,195	\$ 6,899,807	\$ 29,790,189
STP-R	\$ 5,204,000	\$ 6,772,950	\$ -	\$ 4,656,000	\$ -	\$ 16,632,950
HPP	\$ 1,718,890	\$ 1,184,582	\$ -	\$ -	\$ -	\$ 2,903,472
Bridge	\$ 963,626	\$ 197,792	\$ 1,248,960	\$ -	\$ -	\$ 2,410,378
CMAQ	\$ 63,576	\$ 1,467,596	\$ 2,463,379	\$ 396,624	\$ 4,480,000	\$ 8,871,175
HES/HSIP	\$ 509,803	\$ 58,500	\$ 2,023,740	\$ -	\$ 541,260	\$ 3,133,303
ARRA	\$ 12,336,485	\$ -	\$ -	\$ -	\$ -	\$ 12,336,485
Transit	\$ 1,578,385	\$ 2,036,784	\$ 1,928,972	\$ 1,686,969	\$ -	\$ 7,231,110
TCSP	\$ -	\$ 1,027,263	\$ -	\$ -	\$ -	\$ 1,027,263
SRTS	\$ -	\$ 28,800	\$ -	\$ 250,000	\$ -	\$ 278,800
Enhancement	\$ 2,915,272	\$ 780,893	\$ 568,296	\$ 1,529,498	\$ -	\$ 5,793,959
<b>total</b>	<b>\$ 30,571,484</b>	<b>\$ 25,064,357</b>	<b>\$ 9,985,889</b>	<b>\$ 12,866,286</b>	<b>\$ 11,921,067</b>	<b>\$ 90,409,083</b>
<b>State</b>						
	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
IN Transit	\$ 1,558,534	\$ 1,731,265	\$ 1,951,369	\$ 1,753,139	\$ -	\$ 6,994,307
INDOT	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
<b>total</b>	<b>\$ 1,558,534</b>	<b>\$ 1,731,265</b>	<b>\$ 1,951,369</b>	<b>\$ 1,753,139</b>	<b>\$ 200,000</b>	<b>\$ 7,194,307</b>
<b>Local</b>						
	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
Evansville	\$ 6,565,046	\$ 7,464,515	\$ 6,114,561	\$ 6,167,064	\$ 9,217,647	\$ 35,528,833
Vanderburgh	\$ 2,275,420	\$ 2,794,136	\$ -	\$ -	\$ -	\$ 5,069,556
Warrick	\$ 555,906	\$ 1,424,722	\$ 351,040	\$ 4,880,799	\$ 1,724,952	\$ 8,937,419
Newburgh	\$ 764,352	\$ 6,500	\$ 35,000	\$ 690,121	\$ -	\$ 1,495,973
Chandler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Darmstadt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Private	\$ 10,650	\$ 12,000	\$ -	\$ -	\$ -	\$ 22,650
<b>total</b>	<b>\$ 10,171,375</b>	<b>\$ 11,701,872</b>	<b>\$ 6,500,601</b>	<b>\$ 11,737,984</b>	<b>\$ 10,942,599</b>	<b>\$ 51,054,430</b>
<b>Total</b>	<b>\$ 42,301,392</b>	<b>\$ 38,497,495</b>	<b>\$ 18,437,859</b>	<b>\$ 26,357,409</b>	<b>\$ 23,063,666</b>	<b>\$ 148,657,821</b>

<b>Table 9: Other State Projects in Indiana</b>						
<b>Federal</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
RTP	\$ -	\$ 655,392	\$ 328,346	\$ -	\$ -	\$ 983,738
<b>total</b>	<b>\$ -</b>	<b>\$ 655,392</b>	<b>\$ 328,346</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 983,738</b>
<b>State</b>						
	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
DNR	\$ -	\$ 163,848	\$ 82,087	\$ -	\$ -	\$ 245,935
<b>total</b>	<b>\$ -</b>	<b>\$ 163,848</b>	<b>\$ 82,087</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 245,935</b>
<b>Total</b>	<b>\$ -</b>	<b>\$ 819,240</b>	<b>\$ 410,433</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,229,673</b>



<b>Table 10: KYTC Projects in Henderson Kentucky</b>						
<b>Federal</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
NH	\$ -	\$ 15,600,000	\$ 4,680,000	\$ -	\$ -	\$ 20,280,000
NHG	\$ -	\$ 1,490,000	\$ -	\$ -	\$ -	\$ 1,490,000
SHN	\$ -	\$ 1,000,000	\$ 60,000	\$ 450,000	\$ 1,200,000	\$ 2,710,000
HES/HSIP	\$ -	\$ 1,430,000	\$ -	\$ -	\$ -	\$ 1,430,000
NSBW	\$ 7,625	\$ -	\$ -	\$ -	\$ -	\$ 7,625
ARRA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 450,000	\$ 750,000
<b>total</b>	\$ 7,625	\$ 19,670,000	\$ 4,740,000	\$ 600,000	\$ 1,650,000	\$ 26,667,625
<b>State</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
SP	\$ -	\$ 4,730,000	\$ 24,370,000	\$ -	\$ 54,864,000	\$ 83,964,000
<b>total</b>	\$ -	\$ 4,730,000	\$ 24,370,000	\$ -	\$ 54,864,000	\$ 83,964,000
<b>Local</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
Henderson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Henderson Co	\$ 2,700	\$ -	\$ -	\$ -	\$ -	\$ 2,700
<b>total</b>	\$ 2,700	\$ -	\$ -	\$ -	\$ -	\$ 2,700
<b>Total</b>	\$ 10,325	\$ 24,400,000	\$ 29,110,000	\$ 600,000	\$ 56,514,000	\$ 110,634,325

<b>Table 11: Local Projects in Henderson County</b>						
<b>Federal</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
SHN	\$ -	\$ 128,000	\$ 380,000	\$ 580,000	\$ 160,000	\$ 1,248,000
HPP	\$ 8,231,000	\$ -	\$ -	\$ -	\$ -	\$ 8,231,000
HES/HSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transit	\$ 718,949	\$ 689,425	\$ 657,940	\$ 766,152	\$ -	\$ 2,832,466
RTP	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
<b>total</b>	\$ 8,949,949	\$ 867,425	\$ 1,037,940	\$ 1,346,152	\$ 160,000	\$ 12,361,466
<b>State</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
KY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
KY Transit	\$ 29,369	\$ 29,460	\$ 33,794	\$ 32,813	\$ -	\$ 125,436
<b>total</b>	\$ 29,369	\$ 29,460	\$ 33,794	\$ 32,813	\$ -	\$ 125,436
<b>Local</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
Henderson	\$ 2,561,512	\$ 657,122	\$ 821,606	\$ 750,661	\$ 40,000	\$ 4,830,901
Henderson Co	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Corydon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>total</b>	\$ 2,561,512	\$ 707,122	\$ 821,606	\$ 750,661	\$ 40,000	\$ 4,880,901
<b>Total</b>	\$ 11,540,830	\$ 1,604,007	\$ 1,893,340	\$ 2,129,626	\$ 200,000	\$ 17,367,803

<b>Table 12: Total Project Funding (Indiana &amp; Kentucky)</b>						
<b>Funds</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
Federal	\$ 57,588,899	\$ 67,426,186	\$ 35,063,794	\$ 17,367,788	\$ 56,872,767	\$ 234,319,434
State	\$ 5,739,396	\$ 11,946,826	\$ 30,892,654	\$ 2,394,102	\$ 64,558,300	\$ 115,531,277
Local	\$ 12,884,336	\$ 12,408,994	\$ 7,322,207	\$ 12,488,645	\$ 10,982,599	\$ 56,086,781
<b>Total</b>	\$ 76,212,631	\$ 91,782,007	\$ 73,278,655	\$ 32,250,535	\$ 132,413,666	\$ 405,937,493
<b>4 Year Total</b>	\$273,523,827					

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## Program of Projects

The following pages present the funding & implementation schedules for all transportation improvement projects proposed to be undertaken in the federal fiscal years 2010-2013. In addition to providing the year(s) of funding, funding type(s), and funding obligation(s), these schedules provide the following information:

project:	The name of the road/intersection on/at which the project is located, the name of the project, or the activity being conducted.
des #/ item number:	A designation or item number assigned to the project by the state department of transportation (INDOT or KYTC) when the project is entered into the program of projects.
description:	A description of the project including, but not limited to, the type of work, location, project termini, and section or phase.
planning:	Planning source for the project including the 2035 Transportation Plan and transportation system management studies (TSM). Additional information on the 2035 Transportation Plan can be found in Section 4, Appendix A, and the <i>2035 Transportation Plan</i> document, available in the Evansville MPO office and on the MPO web page at <a href="http://www.evansvillempo.com">http://www.evansvillempo.com</a> .
PE:	Preliminary engineering including planning activities.
RW:	Right-of-way engineering and/or acquisition.
CN:	Construction activities including construction engineering and/or actual construction.
U:	Utility relocation

**CMAQ Projects: City of Evansville/Vanderburgh County**

project information		2010	2011	2012	2013	illustrative	total
project: <u>METS Transit Awareness</u> des #: - description: Free Fare Program and Route Map improvements  Amended 05/06/10 - Add project planning: TSM	PE						\$ -
	RW						\$ -
	CN		CMAQ \$ 84,000 LOCAL \$ 21,000				\$ 105,000
project: <u>METS Trolley</u> des #: 1297218 description: Purchase of compressed natural gas fueled trolley  Amended 04/05/12 - Add project planning: TSM	OP						\$ -
	CA				CMAQ \$ 340,000 LOCAL \$ 85,000		\$ 425,000
	PL						\$ -
project: <u>METS Mini-hybrid sylems</u> des #: 1297219 description: Purchase and retrofit 4 mini-hybrid electric cooling fan systems to transit vehicles  Amended 04/05/12 - Add project planning: TSM	OP						\$ -
	CA						\$ -
	PL				CMAQ \$ 56,624 LOCAL \$ 14,156		\$ 70,780
<b>summary</b>		<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>illustrative</b>	<b>total</b>
federal		\$ 63,576	\$ 1,467,596	\$ 2,463,379	\$ 396,624	\$ 3,680,000	\$ 8,071,175
state		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ 414,204	\$ 484,630	\$ 188,370	\$ 99,156	\$ 2,270,000	\$ 3,456,360
total funding		\$ 477,780	\$ 1,952,226	\$ 2,651,749	\$ 495,780	\$ 5,950,000	\$ 11,527,535

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