



# INDIANA DEPARTMENT OF TRANSPORTATION

Driving Indiana's Economic Growth

100 North Senate Avenue  
Room N901  
Indianapolis, Indiana 46204

PHONE: (317) 232-5292  
FAX: (317) 232-1499

**Mitchell E. Daniels, Jr., Governor**  
**Michael B. Cline, Commissioner**

October 25, 2011

Ms. Marisol R. Simon  
Regional Administrator  
Federal Transit Administration (FTA)  
200 West Adams Street, Suite 320  
Chicago, IL 60606

RE: FY2012 - FY2015 State Transportation Improvement Program (STIP) Transit Amendment # 3

Dear Ms. Simon;

Please find attached two Metropolitan Planning Organization TIP amendments which must be approved and included into the FY 2012 State Transportation Improvement Program. We will reflect by reference the 2012 – 2015 federal aid projects covered by this approval in our 2012 - 2015 STIP. The amendment is for the Evansville Metropolitan Planning Organization and the Northeastern Indiana Regional Coordinating Council (Fort Wayne MPO). The projects to be added to the STIP are as follows:

MPO	Project Description	DES #	Federal	Section
Evansville	Operating Assistance for new Service	1173477	\$153,274	5316
Evansville	JARC administration	1173475	\$ 12,730	5316
Evansville	New Freedom administration	1173476	\$ 8,379	5317
Fort Wayne	Transit Awareness-Marketing /Education (2013)	1173504	\$ 72,032	CMAQ
Fort Wayne	Transit Awareness-Marketing /Education (2014)	1173503	\$ 74,193	CMAQ

We have determined that the proposed amendments are: 1) consistent with the transportation plan; 2) the TIP remains fiscally constrained in that federal funding resources are sufficient to support the new or modified projects and 3) conform to state and national air quality standards as required by the Federal Clean Air Act Amendments of 1990.

We request your review and approval of the subject amendment. Please contact me at (317) 232-5292 if you have any questions.

Sincerely,

Larry Buckel  
Manager  
Office of Transit

CC: Dan Avery, Fort Wayne MPO  
Craig Luebke, Evansville MPO  
Reggie Arkell, FTA



# Evansville Metropolitan Planning Organization

Civic Center Complex, Room 316, 1 N.W. Martin Luther King Jr. Blvd., Evansville, IN 47708-1833  
PH: (812) 436-7833 FAX: (812) 436-7834 www.evansvillempo.com

Bradley G. Mills, P.E., Executive Director

October 10, 2011

Mr. Emmanuel Nsonwu  
Office of Urban and Corridor Administration  
Indiana Department of Transportation  
100 N Senate Avenue N808  
Indianapolis, IN 46204

Mr. Keith Damron, Director  
Division of Planning  
Kentucky Transportation Cabinet  
200 Mero Street, Station W5-05-01  
Frankfort, KY 40622

Dear Sirs:

The Evansville Metropolitan Planning Organization has amended the FY 2010-2013 Transportation Improvement Program (TIP) to revise/include the following projects.

The Indiana Department of Transportation (INDOT) requested the following amendment:

DES# 1172468 I-164: Pipe lining 1.48 miles north of SR 662 over Lincoln Avenue. Add project for construction in fiscal 2012. Construction costs of \$210,000 will be funded by \$168,000 in federal Surface Transportation Program (STP) funds and a \$42,000 INDOT match.

Henderson Area Rapid Transit (HART) requested the following amendment:

No Item# HART Section 5317 New Freedom Program: Add project to purchase a replacement Demand Response twelve passenger paratransit van with an eight hundred pound capacity wheelchair lift. The total project cost is \$70,000. Kentucky Toll Credits will provide a soft match for the New Freedom funding.

The Metropolitan Evansville Transit System (METS) requested the following amendment:

Des# 1173477 METS 5316 Job Access Reverse Commute program. Add project to use JARC funds for Operating Assistance to expand service on the East Connection Route in North Knight Township on the City's Northeast side. The total project cost of \$306,548 will be funded with \$153,274 in JARC funds and a 50% local match of \$153,274.



The Evansville MPO requested the following amendments:

Des# 1173475 Job Access and Reverse Commute Program (Section 5316): Fiscal Year 2012 Administration of the JARC program. This includes solicitation of projects and activities as described in the EMPO FY 2011-2012 UPWP. Total project cost is \$12,730. This JARC administration project is 100% federally funded. No local match is required.

Des# 1173476 New Freedom Program (Section 5317): Fiscal Year 2012 Administration of the New Freedom program. This includes solicitation of projects and activities as described in the EMPO FY 2011-2012 UPWP. Total project cost is \$8,379. This New Freedom administration project is 100% federally funded. No local match is required.

The Interagency Consultation Group was consulted regarding the proposed amendment. No air quality conformity determination was deemed necessary.

The Evansville MPO Policy Committee approved the amendment at their October 6, 2011 meeting. The amendment resolution, public notice information and revised TIP pages, including fiscal constraint demonstration pages, are attached.

Thank you for your assistance and should you have any questions or require additional information, please call me at (812) 436-7833.

Sincerely,



Bradley G. Mills  
Executive Director

BGM/CSL

cc: Justin Sergent, INDOT  
Michelle Allen, IN- FHWA  
Ron Rigney, KYTC  
JR Ham, KYTC  
Vicky Bourne, KYTC  
Jeffrey Anoka, FTA – Region 4  
Jiten Shah, GRADD  
Joyce Taylor, FTA – Region 5  
April Schwering, INDOT  
Audra Blasdel, INDOT  
Thomas Witt, KYTC

Sherry Curry, KYTC  
Bernadette DuPont, KY – FHWA  
Patricia Morris, US EPA Region V  
Kevin McClearn, KYTC  
Shawn Seals, IDEM  
Jose Sepulveda, KY – FHWA  
Steve Smith, INDOT  
Larry Buckel, INDOT  
Pam Drach, INDOT  
Jaelyn Foote, INDOT



# Evansville Metropolitan Planning Organization

Civic Center Complex, Room 316, 1 N.W. Martin Luther King Jr. Blvd., Evansville, IN 47708-1833  
PH: (812) 436-7833 FAX: (812) 436-7834 www.evansvillempo.com

Bradley G. Mills, P.E., Executive Director

**Press Release: 9/21/11**

## **Evansville MPO 2010-2013 Transportation Improvement Program Amendments:**

Public review and comment is being sought by the Evansville Metropolitan Planning Organization (EMPO) concerning proposed amendments to the 2010-2013 Transportation Improvement Program (TIP) for the Evansville-Henderson Urbanized Area as described below:

The Indiana Department of Transportation (INDOT) requested the following amendment:

DES# 1172468 I-164: Pipe lining 1.48 miles north of SR 662 over Lincoln Avenue. Add project for construction in fiscal 2012. Construction costs of \$210,000 will be funded by \$168,000 in federal Surface Transportation Program (STP) funds and a \$42,000 INDOT match.

Henderson Area Rapid Transit (HART) requested the following amendment:

No Item# HART Section 5317 New Freedom Program: Add project to purchase a replacement Demand Response twelve passenger paratransit van with an eight hundred pound capacity wheelchair lift. The total project cost is \$70,000. Kentucky Toll Credits will provide a soft match for the New Freedom funding.

The Metropolitan Evansville Transit System (METS) requested the following amendment:

Des# TBA METS 5316 Job Access Reverse Commute program. Add project to use JARC funds for Operating Assistance to expand service on the East Connection Route in North Knight Township on the City's Northeast side. The total project cost of \$306,548 will be funded with \$153,274 in JARC funds and a 50% local match of \$153,274.

The Evansville MPO requested the following amendments:

Des# TBA Job Access and Reverse Commute Program (Section 5316): Fiscal Year 2012 Administration of the JARC program. This includes solicitation of projects and activities as described in the EMPO FY 2011-2012 UPWP. Total project cost is \$12,730. This JARC administration project is 100% federally funded. No local match is required.

Des# TBA New Freedom Program (Section 5317): Fiscal Year 2012 Administration of the New Freedom program. This includes solicitation of projects and activities as described in the EMPO FY 2011-2012 UPWP. Total project cost is \$8,379. This New Freedom administration project is 100% federally funded. No local match is required.

The proposed amendments will be acted on at the EMPO Policy Committee Meeting to be held at 4:00 p.m. on Thursday, October 6, 2011. The meeting is open to the public and will be held in Room 301 of the Evansville Civic Center Complex located at 1 N.W. MLK Jr. Blvd., Evansville, IN 47708.

Public comments on the proposed TIP amendments may be made by phone to the EMPO office at (812) 436-7833, by e-mail at [comments@evansvillempo.com](mailto:comments@evansvillempo.com) or by mail addressed to Craig Luebke, Evansville MPO, Civic Center Complex, Room 316, 1 N.W. Martin Luther King Jr. Blvd., Evansville, IN 47708-1833. Comments will be received until October 5, 2011.

---

**RESOLUTION NO. 11-9**

**A RESOLUTION APPROVING AN AMENDMENT TO THE EVANSVILLE METROPOLITAN PLANNING ORGANIZATION'S FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Evansville Metropolitan Planning Organization is the organization designated by the Governor as the Metropolitan Planning Organization responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134 (Federal-Aid Highway planning requirements), and capable of meeting the requirements of 49 U.S.C. 1603(a) (Federal Transit planning requirements) in the Evansville Urbanized Area; and

WHEREAS, Federal Highway Administration and Federal Transit Administration guidelines contained in Federal Register 40, No. 181, September 17, 1975, require endorsement by the policy body of the Metropolitan Planning Organization of a Transportation Improvement Program and Annual Element as a prerequisite to expenditure of Federal Highway Administration and Federal Transit funds; and

WHEREAS, the Policy Committee is the policy body of the Evansville Metropolitan Planning Organization; and

WHEREAS, the Federal-Aid Highway Act of 1978, as amended, authorizes expenditure of funds for highway projects; and

WHEREAS, proposed expenditures of Federal-Aid Highway and Federal Transit funds for the Evansville Urbanized Area are contained in the Transportation Improvement Program for the Evansville Urbanized Area; and

WHEREAS, the MPO consulted with the Interagency Consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are within the non-attainment area are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding; and

WHEREAS, the MPO Public Participation Plan does not require a separate public involvement meeting for TIP amendments, and the public participation procedure was followed; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained; and

WHEREAS, any changes to Kentucky non-dedicated funds projects have been requested by KYTC. The required funds will become part of the KY STIP end of fiscal year "fiscal constraint" recalculations; and

WHEREAS, the Policy Committee of the Evansville Metropolitan Planning Organization from time to time amends its Transportation Improvement Program;

*BE IT THEREFORE RESOLVED*, that the Evansville Metropolitan Planning Organization's FY 2010 – 2013 Transportation Improvement Program is amended as follows:

Project 1:

Des# 1172468: I-164 – Pipe lining 1.48 miles north of SR662 over Lincoln Avenue. Add project.  
CN FY 2012 Total Cost - \$210,000 Federal - \$168,000 State - \$42,000 Local - \$0

Project 2:

No Item#: Henderson Area Rapid Transit Section 5317 Program: Add project to purchase replacement demand response van.  
FY 12 Total Cost - \$70,000 Federal - \$70,000 State - \$0 Local - \$0

Project 3:

Des# 1173477: Metropolitan Evansville Transit System Section 5316 Program: Add project to expand East Connection route.  
FY 2012 Total Cost - \$306,548 Federal - \$153,274 State - \$0 Local - \$153,274

Project 4:

Des# 1173475: Job Access and Reverse Commute Section 5316 Program: Add program administration for fiscal 2012.  
FY 2012 Total Cost - \$12,730 Federal - \$12,730 State - \$0 Local - \$0

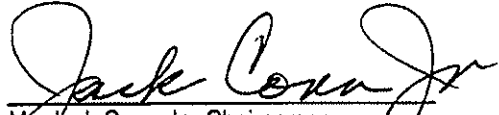
---

Project 5:

Des# 1173476: New Freedom Section 5317 Program: Add program administration for fiscal 2012.

FY 2012 Total Cost - \$8,379      Federal - \$8,379      State - \$0      Local - \$0

ADOPTED by the Policy Committee of the Evansville Metropolitan Planning Organization on this 6<sup>th</sup> day of October, 2011.



Mr. Jack Corn, Jr., Chairperson  
Evansville Metropolitan Planning Organization  
Policy Committee

**Table 1: Federal Funds and Programmed TIP Costs**

<b>Indiana</b>						
Funding Source	Unobligated Prior Year Funds	Fiscal Year				TIP Total
		2010	2011	2012	2013	
STP/EB IN	\$10,392,907	\$4,266,981	\$4,266,981	\$4,266,981	\$4,266,981	\$27,460,831
STP-R	-	\$5,204,000	\$6,772,950	\$0	\$4,656,000	\$16,632,950
CMAQ	\$1,370,275	\$1,328,435	\$1,328,435	\$1,328,435	\$1,328,435	\$6,684,015
HES	\$0	\$460,000	\$0	\$0	\$0	\$460,000
TE	\$1,128,915	\$3,495,272	\$647,934	\$580,000	\$580,000	\$6,432,121
HSIP-IN	\$1,596,311	\$364,948	\$364,948	\$364,948	\$364,948	\$3,056,103
Transit	-	\$1,578,385	\$2,036,784	\$1,796,468	\$1,686,969	\$7,098,606
TCSP	-	\$0	\$1,027,263	\$0	\$0	\$1,027,263
HPP	-	\$1,718,890	\$1,184,582	\$0	\$0	\$2,903,472
Bridge	-	\$963,626	\$197,792	\$1,248,960	\$0	\$2,410,378
ARRA	-	\$12,336,485	\$0	\$0	\$0	\$12,336,485
SRTS	-	\$0	\$28,800	\$250,000	\$0	\$278,800
Total Federal Funding (Local Projects)						\$86,781,024
Programmed Federal amount						\$78,500,149
Surplus/Deficit						\$8,280,875
<b>Kentucky</b>						
STP KY	\$2,032,818	\$927,693	\$400,000	\$400,000	\$400,000	\$4,160,511
HPP KY	\$8,231,000	\$0	\$0	\$0	\$0	\$8,231,000
5307 Transit	\$0	\$718,949	\$689,425	\$657,940	\$766,152	\$2,832,466
RTP	\$0	\$0	\$50,000	\$0	\$0	\$50,000
HSIP	\$0	\$0	\$0	\$0	\$0	\$0
Total Federal Funding (Local Projects)						\$15,273,977
Programmed Federal amount						\$13,041,466
Surplus/Deficit						\$2,232,511
<b>Kentucky State Program of Projects</b>						
NH	\$ -	\$ -	\$ 15,600,000	\$ 4,680,000	\$ -	\$20,280,000
NHG	\$ -	\$ -	\$ 1,490,000	\$ -	\$ -	\$1,490,000
SHN	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 250,000	\$1,250,000
HES/HSIP	\$ -	\$ -	\$ 1,430,000	\$ -	\$ -	\$1,430,000
NSBW	\$ -	\$ 7,625	\$ -	\$ -	\$ -	\$7,625
ARRA	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
Bridge	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000	\$300,000
Total Federal Funding (State Projects)						\$24,757,625
Programmed Federal amount						\$24,757,625
Surplus/Deficit						\$0



**Table 2: Local Revenues and Programmed TIP Costs**

	Available Local Revenues			Projected Revenues & Programmed Costs		
	Average Annual Local Revenues	Average Annual Ops & Maintenance Costs <sup>3</sup>	Average Annual Available Revenues	2010-2013 Projected Available Revenues	Programmed Local Costs 2010-2013	Surplus/Deficit
<b>Indiana</b>						
Vanderburgh County	\$12,208,174	\$6,771,056	\$5,437,118	\$22,242,725	\$5,069,556	\$17,173,168
City of Evansville	\$9,854,538	\$6,124,897	\$3,729,641	\$15,257,601	\$4,750,289	\$10,507,312
METS <sup>1</sup>	\$6,462,973	\$3,668,740	\$6,462,973	\$26,439,398	\$22,002,451	\$4,436,947
Darmstadt	\$104,340	\$54,554	\$49,786	\$203,671	\$0	\$203,671
Warrick County	\$10,102,139	\$4,866,265	\$5,235,875	\$21,419,458	\$7,212,467	\$14,206,991
City of Boonville	\$1,337,020	\$263,051	\$1,073,969	\$4,393,504	\$0	\$4,393,504
Town of Chandler	\$331,276	\$0	\$331,276	\$1,355,217	\$0	\$1,355,217
Town of Newburgh	\$647,898	\$55,546	\$592,352	\$2,423,255	\$1,495,973	\$927,282
Town of Lynnville	\$61,810	\$30,819	\$30,991	\$126,780	\$0	\$126,780
<b>Kentucky</b>						
Henderson County	\$3,075,228	\$2,933,944	\$141,284	\$577,979	\$52,700	\$525,279
City of Henderson <sup>2</sup>	\$1,248,531	\$1,101,233	\$147,298	\$2,660,332	\$2,329,750	\$330,582
HART <sup>1</sup>	\$539,877	\$395,193	\$539,877	\$2,208,585	\$2,461,151	-\$252,566
City of Corydon	\$647,182	\$0	\$647,182	\$2,647,559	\$0	\$2,647,559

<sup>1</sup> Latest available annual general fund transfer assumed as best available data for projected transit revenues. Transfers necessary to balance transit budget are assumed.

<sup>2</sup> Projected revenue includes incurred cost and in-kind matching credits for the Henderson Riverfront Development project.

<sup>3</sup> Transit Operations/Maintenance reflected in Programmed Local Costs and not deducted from available revenues.



## Section 6: Funding and Implementation Schedules

A summary of all fund amounts and sources as programmed in the 2010-2013 Transportation Improvement Program is presented in Tables 5 through 10. Projects initiated by the INDOT and KYTC are based upon a four year schedule corresponding to the Statewide Transportation Improvement Programs. Local projects are programmed according to local priorities and funding availability. Projects programmed for the year 2014 and beyond are included in the illustrative section of the spreadsheets. These projects will be moved forward in the schedules should priorities change or additional funding becomes available.

<b>Local Funding Codes:</b>	
LOCAL	Local Funds
<b>State Funding Codes:</b>	
INDOT	State of Indiana Funds
KYS, SP, SPB	State of Kentucky Funds
<b>Federal Funding Codes:</b>	
STP-U	Surface Transportation Program (STP) Urban Funds
STP-R	Surface Transportation Program (STP) Rural Funds
SHN	Surface Transportation Program Funds Urban – Henderson, Kentucky
HES	Surface Transportation Program Hazard Elimination Safety Funds
HPP	High Priority Project Funds
HSIP	Highway Safety Improvement Program Funds
SRTS	Safe Routes to School Funds
ARRA	American Recovery and Reinvestment Act Funds
NSBW	Nation Scenic Byway Funds
NHS, NHG	National Highway System Funds
TCSP	Transportation, Community and System Preservation Funds
IM	Interstate Maintenance
BR, BRX	Bridge Funds
PL	Planning Funds
TE	Transportation Enhancement Funds
RTP	Recreational Trails Program Funds
CMAQ	Congestion Mitigation & Air Quality Funds
FTA-O	Federal Transit Administration (FTA) Operating Assistance Funds
FTA-C	Federal Transit Administration (FTA) Capital Assistance Funds

<b>Table 5: INDOT Projects in Vanderburgh County</b>						
<b>Federal</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
NHS	\$ 2,872,000	\$ 20,883,200	\$ 20,000	\$ 516,000	\$ 33,029,600	\$ 57,320,800
STP	\$ -	\$ 12,000	\$ 926,647	\$ -	\$ -	\$ 938,647
ARRA	\$ 858,870	\$ -	\$ -	\$ -	\$ -	\$ 858,870
IM	\$ 2,335,466	\$ -	\$ 2,102,000	\$ -	\$ 4,522,500	\$ 8,959,966
CMAQ	\$ -	\$ 240,000	\$ 1,828,131	\$ -	\$ -	\$ 2,068,131
Bridge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>total</b>	\$ 6,066,336	\$ 21,135,200	\$ 4,876,778	\$ 516,000	\$ 37,552,100	\$ 70,146,415
<b>State</b>						
<b>INDOT</b>	\$ 1,301,867	\$ 5,283,800	\$ 931,695	\$ 129,000	\$ 8,759,900	\$ 16,406,261
<b>total</b>	\$ 1,301,867	\$ 5,283,800	\$ 931,695	\$ 129,000	\$ 8,759,900	\$ 16,406,261
<b>Local</b>						
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>total</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ 7,368,203	\$ 26,419,000	\$ 5,808,473	\$ 645,000	\$ 46,312,000	\$ 86,552,676

<b>Table 6: INDOT Projects in Warrick County</b>						
<b>Federal</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
NHS	\$ -	\$ -	\$ 360,000	\$ -	\$ -	\$ 360,000
STP	\$ 11,375,915	\$ 33,812	\$ 13,320,800	\$ 1,818,400	\$ 816,000	\$ 27,364,927
HPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
IM	\$ -	\$ -	\$ -	\$ 22,500	\$ 4,773,600	\$ 4,796,100
CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SRTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge	\$ -	\$ -	\$ 414,040	\$ -	\$ -	\$ 414,040
<b>total</b>	\$ 11,375,915	\$ 33,812	\$ 14,094,840	\$ 1,840,900	\$ 5,589,600	\$ 32,935,067
<b>State</b>						
<b>INDOT</b>	\$ 2,843,979	\$ 8,453	\$ 3,523,710	\$ 457,100	\$ 734,400	\$ 7,567,642
<b>total</b>	\$ 2,843,979	\$ 8,453	\$ 3,523,710	\$ 457,100	\$ 734,400	\$ 7,567,642
<b>Total</b>	\$ 14,219,894	\$ 42,265	\$ 17,618,550	\$ 2,298,000	\$ 6,324,000	\$ 40,502,709

<b>Table 7: Planning Activities (INDOT &amp; KYTC)</b>						
<b>Funds</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
Federal	\$ 617,590	\$ -	\$ -	\$ -	\$ -	\$ 617,590
State	\$ 5,647	\$ -	\$ -	\$ -	\$ -	\$ 5,647
Local	\$ 148,750	\$ -	\$ -	\$ -	\$ -	\$ 148,750
<b>Total</b>	\$ 771,987	\$ -	\$ -	\$ -	\$ -	\$ 771,987



<b>Table 8: Local Projects in Vanderburgh &amp; Warrick Counties</b>						
<b>Federal</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
STP-U	\$ 5,281,448	\$ 11,509,197	\$ 1,752,542	\$ 4,347,195	\$ 6,899,807	\$ 29,790,189
STP-R	\$ 5,204,000	\$ 6,772,950	\$ -	\$ 4,656,000	\$ -	\$ 16,632,950
HPP	\$ 1,718,890	\$ 1,184,582	\$ -	\$ -	\$ -	\$ 2,903,472
Bridge	\$ 963,626	\$ 197,792	\$ 1,248,960	\$ -	\$ -	\$ 2,410,378
CMAQ	\$ 63,576	\$ 1,467,596	\$ 2,463,379	\$ -	\$ 4,480,000	\$ 8,474,551
HES/HSIP	\$ 509,803	\$ 58,500	\$ 2,565,000	\$ -	\$ -	\$ 3,133,303
ARRA	\$ 12,336,485	\$ -	\$ -	\$ -	\$ -	\$ 12,336,485
Transit	\$ 1,578,385	\$ 2,036,784	\$ 1,796,468	\$ 1,686,969	\$ -	\$ 7,098,606
TCSP	\$ -	\$ 1,027,263	\$ -	\$ -	\$ -	\$ 1,027,263
SRTS	\$ -	\$ 28,800	\$ 250,000	\$ -	\$ -	\$ 278,800
Enhancement	\$ 2,915,272	\$ 780,893	\$ 568,296	\$ 1,529,498	\$ -	\$ 5,793,959
<b>total</b>	<b>\$ 30,571,484</b>	<b>\$ 25,064,357</b>	<b>\$ 10,644,645</b>	<b>\$ 12,219,662</b>	<b>\$ 11,379,807</b>	<b>\$ 89,879,956</b>
<b>State</b>						
<b>IN Transit</b>	<b>\$ 1,558,534</b>	<b>\$ 1,731,265</b>	<b>\$ 1,685,710</b>	<b>\$ 1,753,139</b>	<b>\$ -</b>	<b>\$ 6,728,648</b>
INDOT	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
<b>total</b>	<b>\$ 1,558,534</b>	<b>\$ 1,731,265</b>	<b>\$ 1,685,710</b>	<b>\$ 1,753,139</b>	<b>\$ 200,000</b>	<b>\$ 6,928,648</b>
<b>Local</b>						
Evansville	\$ 6,565,046	\$ 7,464,515	\$ 6,655,272	\$ 6,067,908	\$ 9,157,507	\$ 35,910,248
Vanderburgh	\$ 2,275,420	\$ 2,794,136	\$ -	\$ -	\$ -	\$ 5,069,556
Warrick	\$ 555,906	\$ 1,424,722	\$ 351,040	\$ 4,880,799	\$ 1,724,952	\$ 8,937,419
Newburgh	\$ 764,352	\$ 6,500	\$ 35,000	\$ 690,121	\$ -	\$ 1,495,973
Chandler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Darmstadt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Private	\$ 10,650	\$ 12,000	\$ -	\$ -	\$ -	\$ 22,650
<b>total</b>	<b>\$ 10,171,375</b>	<b>\$ 11,701,872</b>	<b>\$ 7,041,312</b>	<b>\$ 11,638,828</b>	<b>\$ 10,882,459</b>	<b>\$ 51,435,845</b>
<b>Total</b>	<b>\$ 42,301,392</b>	<b>\$ 38,497,495</b>	<b>\$ 19,371,668</b>	<b>\$ 25,611,629</b>	<b>\$ 22,462,266</b>	<b>\$ 148,244,449</b>

<b>Table 9: Other State Projects in Indiana</b>						
<b>Federal</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
RTP	\$ -	\$ 655,392	\$ 328,346	\$ -	\$ -	\$ 983,738
<b>total</b>	<b>\$ -</b>	<b>\$ 655,392</b>	<b>\$ 328,346</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 983,738</b>
<b>State</b>						
DNR	\$ -	\$ 163,848	\$ 82,087	\$ -	\$ -	\$ 245,935
<b>total</b>	<b>\$ -</b>	<b>\$ 163,848</b>	<b>\$ 82,087</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 245,935</b>
<b>Total</b>	<b>\$ -</b>	<b>\$ 819,240</b>	<b>\$ 410,433</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,229,673</b>

<b>Table 10: KYTC Projects in Henderson Kentucky</b>						
<b>Federal</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
NH	\$ -	\$ 15,600,000	\$ 4,680,000	\$ -	\$ -	\$ 20,280,000
NHG	\$ -	\$ 1,490,000	\$ -	\$ -	\$ -	\$ 1,490,000
SHN	\$ -	\$ 1,000,000	\$ -	\$ 250,000	\$ 700,000	\$ 1,950,000
HES/HSIP	\$ -	\$ 1,430,000	\$ -	\$ -	\$ -	\$ 1,430,000
NSBW	\$ 7,625	\$ -	\$ -	\$ -	\$ -	\$ 7,625
ARRA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 450,000	\$ 750,000
<b>total</b>	\$ 7,625	\$ 19,670,000	\$ 4,680,000	\$ 400,000	\$ 1,150,000	\$ 25,907,625
<b>State</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
SP	\$ -	\$ 4,730,000	\$ 24,370,000	\$ -	\$ 54,864,000	\$ 83,964,000
<b>total</b>	\$ -	\$ 4,730,000	\$ 24,370,000	\$ -	\$ 54,864,000	\$ 83,964,000
<b>Local</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
Henderson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Henderson Co	\$ 2,700	\$ -	\$ -	\$ -	\$ -	\$ 2,700
<b>total</b>	\$ 2,700	\$ -	\$ -	\$ -	\$ -	\$ 2,700
<b>Total</b>	\$ 10,325	\$ 24,400,000	\$ 29,050,000	\$ 400,000	\$ 56,014,000	\$ 109,874,325

<b>Table 11: Local Projects in Henderson County</b>						
<b>Federal</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
SHN	\$ 120,000	\$ 448,000	\$ 780,000	\$ 580,000	\$ 160,000	\$ 2,088,000
HPP	\$ 8,231,000	\$ -	\$ -	\$ -	\$ -	\$ 8,231,000
HES/HSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transit	\$ 718,949	\$ 689,425	\$ 657,940	\$ 766,152	\$ -	\$ 2,832,466
RTP	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
<b>total</b>	\$ 9,069,949	\$ 1,187,425	\$ 1,437,940	\$ 1,346,152	\$ 160,000	\$ 13,201,466
<b>State</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
KY	\$ 30,000	\$ 80,000	\$ 100,000	\$ -	\$ -	\$ 210,000
KY Transit	\$ 29,369	\$ 29,460	\$ 33,794	\$ 32,813	\$ -	\$ 125,436
<b>total</b>	\$ 59,369	\$ 109,460	\$ 133,794	\$ 32,813	\$ -	\$ 335,436
<b>Local</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
Henderson	\$ 2,561,512	\$ 657,122	\$ 821,606	\$ 750,661	\$ 40,000	\$ 4,830,901
Henderson Co	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Corydon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>total</b>	\$ 2,561,512	\$ 707,122	\$ 821,606	\$ 750,661	\$ 40,000	\$ 4,880,901
<b>Total</b>	\$ 11,690,830	\$ 2,004,007	\$ 2,393,340	\$ 2,129,626	\$ 200,000	\$ 18,417,803



<b>Table 12: Total Project Funding (Indiana &amp; Kentucky)</b>						
<b>Funds</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
Federal	\$ 57,708,899	\$ 67,746,186	\$ 36,062,550	\$ 16,322,714	\$ 55,831,507	\$ 233,671,857
State	\$ 5,769,396	\$ 12,026,826	\$ 30,726,996	\$ 2,372,052	\$ 64,558,300	\$ 115,453,569
Local	\$ 12,884,336	\$ 12,408,994	\$ 7,862,918	\$ 12,389,489	\$ 10,922,459	\$ 56,468,196
<b>Total</b>	\$ 76,362,631	\$ 92,182,007	\$ 74,652,464	\$ 31,084,255	\$ 131,312,266	\$ 405,593,622
<b>4 Year Total</b>	\$274,281,356					

---

## Program of Projects

The following pages present the funding & implementation schedules for all transportation improvement projects proposed to be undertaken in the federal fiscal years 2010-2013. In addition to providing the year(s) of funding, funding type(s), and funding obligation(s), these schedules provide the following information:

project:	The name of the road/intersection on/at which the project is located, the name of the project, or the activity being conducted.
des #/ item number:	A designation or item number assigned to the project by the state department of transportation (INDOT or KYTC) when the project is entered into the program of projects.
description:	A description of the project including, but not limited to, the type of work, location, project termini, and section or phase.
planning:	Planning source for the project including the 2035 Transportation Plan and transportation system management studies (TSM). Additional information on the 2035 Transportation Plan can be found in Section 4, Appendix A, and the <i>2035 Transportation Plan</i> document, available in the Evansville MPO office and on the MPO web page at <a href="http://www.evansvillempo.com">http://www.evansvillempo.com</a> .
PE:	Preliminary engineering including planning activities.
RW:	Right-of-way engineering and/or acquisition.
CN:	Construction activities including construction engineering and/or actual construction.
U:	Utility relocation

**INDOT Projects: Warrick County**

project information		2010	2011	2012	2013	illustrative	total
project: <u>SR 261</u> des #: 9802480 & various description: Added travel lanes from SR 66 to Jenner Rd., 2.9 miles north of SR 66  Admin. Mod. 3/3/11 - Revise \$ and schedule planning: 2035 Transportation Plan: 15-27	PE	STP \$ 160,000 INDOT \$ 40,000	des #s: 0101059 0101080 0101081 0300721				\$ 200,000
	RW						\$ -
	CN			STP \$12,324,800 INDOT \$ 3,081,200			\$ 15,406,000
project: <u>PR 61</u> des #: Corridor 172 description: New road construction from SR 62 to 4 mi. N. of SR 62  Amended 3/3/11 - Add project planning:	PE						\$ -
	RW			STP \$ 720,000 INDOT \$ 180,000	STP \$ 970,400 INDOT \$ 242,600		\$ 2,113,000
	CN			STP \$ 28,000 INDOT \$ 7,000	STP \$ 800,000 INDOT \$ 200,000		\$ 1,035,000
project: <u>I-64</u> des #: 0710129 description: Road reconstruction from 0.41 mi. E of I-164 to 0.13 mi. E of SR 61  Amended 3/3/11 - Add project planning:	PE				IM \$ 22,500 INDOT \$ 2,500		\$ 25,000
	RW						\$ -
	CN					IM \$ 4,773,600 INDOT \$ 530,400 (FY 2014)	\$ 5,304,000
project: <u>I-164</u> des #: 1172468 description: Pipe lining 1.48 miles N. of SR 662 over Lincoln Avenue.  Amended 10/6/11 - Add project planning:	PE						\$ -
	RW						\$ -
	CN			STP \$ 168,000 INDOT \$ 42,000			\$ 210,000
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 11,375,915	\$ 33,812	\$14,094,840	\$ 1,840,900	\$ 5,589,600	\$ 32,935,067
state		\$ 2,843,979	\$ 8,453	\$ 3,523,710	\$ 457,100	\$ 734,400	\$ 7,567,642
local		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total funding		\$ 14,219,894	\$ 42,265	\$17,618,550	\$ 2,298,000	\$ 6,324,000	\$ 40,502,709

(intentionally blank)



# Transit: Metropolitan Evansville Transit System

## Section 5307: Urbanized Area Formula Grant

project information	2010	2011	2012	2013	illustrative	total
<b>project: METS Operating Assistance</b>	FTA \$ -	FTA \$ -	FTA \$ -	FTA \$ -		\$ -
	INDOT \$ 1,436,409	INDOT \$ 1,593,065	INDOT \$ 1,555,513	INDOT \$ 1,617,734		\$ 6,202,721
	LOCAL \$ 4,834,426	LOCAL \$ 5,046,609	LOCAL \$ 5,208,094	LOCAL \$ 5,416,416		\$ 20,505,545
subtotal	\$ 6,270,835	\$ 6,639,674	\$ 6,763,607	\$ 7,034,150		\$ 26,708,266
<b>project: METS Capital Assistance</b>						
<i>Amended 05/06/10 - Revise FY 10' Program</i>						
<i>Amended 11/04/10 - Revise FY 11' Program</i>						
<i>Amended 3/3/11 - Revise FY 10' Program</i>						
<i>Administrative Mod 6/30/11 - Add Des #'s</i>						
<i>Program of Projects</i>						
Preventive Maintenance	\$659,229	\$517,580	des# 1172637 \$713,134	des# 1172638 \$ 742,160		\$ 2,632,103
Facilities Rehab at Admin./Maint. Building		\$223,903				\$ 297,000
Acquisition of Maint. Facility Equipment		\$297,000				\$ 6,464
Data and Communication Enhancements		\$167,600				\$ 411,510
Software Upgrades	\$6,464					\$ 3,603,884
Fencing for METS property	\$2,790					\$ 80,110
Trolley Bus (1)	\$411,510					\$ -
Rolling Stock ( Hybrid Bus)	\$532,644	\$600,000	des# 1172639 \$1,211,392	des# 1172640 \$1,259,848		\$ 421,591
Transit Enhancements	\$18,747	\$20,000	des# 1172641 \$20,276	des# 1172642 \$ 21,087		\$ -
Computer Hardware & Software						\$ -
Paratransit ( vehicles)	\$184,671	\$ 93,500	des# 1172643 \$70,304	des# 1172644 \$ 73,116		\$ 421,591
Small Equipment						\$ -
<i>Funding</i>	FTA-C \$ 1,452,843	FTA-C \$ 1,535,666	FTA-C \$ 1,612,085	FTA-C \$ 1,676,969		\$ 6,277,563
	INDOT \$ 117,517	INDOT \$ 138,200	INDOT \$ 130,197	INDOT \$ 135,405		\$ 521,319
	LOCAL \$ 245,695	LOCAL \$ 245,717	LOCAL \$ 272,824	LOCAL \$ 283,837		\$ 1,048,073
subtotal	\$ 1,816,055	\$ 1,919,583	\$ 2,015,106	\$ 2,096,211		\$ 7,452,662
<b>project: METS Planning Assistance</b>	\$ 58,583	\$ 80,363	\$ 12,500	\$ 12,500		\$ 163,946
<i>Funding</i>	FTA-C \$ 46,866	FTA-C \$ 64,290	FTA-C \$ 10,000	FTA-C \$ 10,000		\$ 131,156
	INDOT \$ 4,608	INDOT \$ -	INDOT \$ -	INDOT \$ -		\$ 4,608
	LOCAL \$ 7,109	LOCAL \$ 16,073	LOCAL \$ 2,500	LOCAL \$ 2,500		\$ 28,182
subtotal	\$ 58,583	\$ 80,363	\$ 12,500	\$ 12,500		\$ 163,946
<b>summary</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>illustrative</b>	<b>TOTAL</b>
federal	\$ 1,499,709	\$ 1,599,956	\$ 1,622,085	\$ 1,686,969		\$ 6,408,719
state	\$ 1,558,534	\$ 1,731,265	\$ 1,685,710	\$ 1,753,139		\$ 6,728,648
local	\$ 5,087,230	\$ 5,308,399	\$ 5,483,418	\$ 5,702,753		\$ 21,581,800
total funding	\$ 8,145,473	\$ 8,639,620	\$ 8,791,214	\$ 9,142,861		\$ 34,719,168

**Transit: Metropolitan Evansville Transit System**

**American Recovery and Reinvestment Act (ARRA)**

project information	2010	2011	2012	2013	illustrative	total
project: (3)Replacement 30 ft hybrid buses	\$ 1,529,637					
(6) Replacement Vans	\$ 456,588					
Spare Parts Assoc Capital Maint Items	\$ 14,781					
Route Signing and repairs	\$ 19,199					
Shop Equipment	\$ 151,337					
Software: Paratransit Dispatch System	\$ 56,763					
cameras	\$ 51,587					
Fare Collection: Fare boxes	\$ 23,800					
ADP Hardware: ADA voice system	\$ 75,415					
Miscellaneous Equipment	\$ 143,930					
Radios: Bus radios	\$ 16,021					
Transit Enhancements Bus Shelters	\$ 76,935					
<i>Amended 09/02/10 - Add Project</i>						
	2010	2011	2012	2013	illustrative	total
federal	ARRA \$ 2,615,993	\$ -	\$ -	\$ -	\$ -	\$ 2,615,993
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total funding	\$ 2,615,993	\$ -	\$ -	\$ -	\$ -	\$ 2,615,993

**Section 5316: Job Access and Reverse Commute**

project information	2010	2011	2012	2013	illustrative	total
project: <u>METS Operating Assistance</u>	FTA \$ -	FTA \$ 129,136	FTA \$ 153,274	FTA \$ -	FTA \$ -	\$ 282,410
<i>Amended 10/07/10 - Add Program</i>	LOCAL \$ -	LOCAL \$ 129,136	LOCAL \$ 153,274	LOCAL \$ -	LOCAL \$ -	\$ 282,410
<i>Amended 10/06/11 - Add FY 12</i>			des# 1173475			
subtotal	\$ -	\$ 258,272	\$ 306,548	\$ -		\$ 564,820
project: <u>METS Capital Assistance</u>						
<i>Program of Projects</i>						
Transit vehicle purchase		\$ 83,000				\$ 83,000
<i>Funding</i>	FTA-C \$ -	FTA-C \$ 66,400	FTA-C \$ -	FTA-C \$ -	FTA-C \$ -	\$ 66,400
	LOCAL \$ -	LOCAL \$ 16,600	LOCAL \$ -	LOCAL \$ -	LOCAL \$ -	\$ 16,600
subtotal	\$ -	\$ 83,000	\$ -	\$ -		\$ 83,000
summary	2010	2011	2012	2013	illustrative	TOTAL
federal	\$ -	\$ 195,536	\$ 153,274	\$ -	\$ -	\$ 348,810
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local	\$ -	\$ 145,736	\$ 153,274	\$ -	\$ -	\$ 299,010
total funding	\$ -	\$ 341,272	\$ 306,548	\$ -	\$ -	\$ 647,820

**Section 5317: New Freedom**

project information	2010	2011	2012	2013	illustrative	total
project: <u>METS Operating Assistance</u>	FTA \$ -	FTA \$ 105,041	FTA \$ -	FTA \$ -	FTA \$ -	\$ 105,041
<i>Amended 10/07/10 - Add Program</i>	LOCAL \$ -	LOCAL \$ 105,041	LOCAL \$ -	LOCAL \$ -	LOCAL \$ -	\$ 105,041
subtotal	\$ -	\$ 210,082	\$ -	\$ -		\$ 210,082
project: <u>METS Capital Assistance</u>						
<i>Program of Projects</i>						
Transit vehicle purchase		\$ 83,000				\$ 83,000
<i>Funding</i>	FTA-C \$ -	FTA-C \$ 66,400	FTA-C \$ -	FTA-C \$ -	FTA-C \$ -	\$ 66,400
	LOCAL \$ -	LOCAL \$ 16,600	LOCAL \$ -	LOCAL \$ -	LOCAL \$ -	\$ 16,600
subtotal	\$ -	\$ 83,000	\$ -	\$ -		\$ 83,000
summary	2010	2011	2012	2013	illustrative	TOTAL
federal	\$ -	\$ 171,441	\$ -	\$ -	\$ -	\$ 171,441
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local	\$ -	\$ 121,641	\$ -	\$ -	\$ -	\$ 121,641
total funding	\$ -	\$ 293,082	\$ -	\$ -	\$ -	\$ 293,082

**Transit: Private Transit Providers**

**Section 5310: Specialized Transportation Capital Assistance Program**

project information	2010	2011	2012	2013	illustrative	total
project: <u>Evansville ARC</u> Capital Assistance (1) Small Transit Vehicle & radio communication equipment <i>Amended 05/06/10 - Add project</i>	\$ 53,250					
project: <u>Easter Seals Rehabilitation Center</u> Capital Assistance (1) Large Transit Vehicle communication equipment <i>Amended 06/02/11 - Add project</i>		\$ 60,000				
summary	2010	2011	2012	2013	illustrative	total
federal	\$ 42,600	\$ 48,000	\$ -	\$ -	\$ -	\$ 90,600
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local	\$ 10,650	\$ 12,000	\$ -	\$ -	\$ -	\$ 22,650
total funding	\$ 53,250	\$ 60,000	\$ -	\$ -	\$ -	\$ 113,250

**Transit: Public Transit Administration**

**Section 5316: Job Access Reverse Commute**

project information	2010	2011	2012	2013	illustrative	total
project: Administration of the JARC program: Includes solicitation of projects and activities as described in the EMPO UPWP <i>Amended 10/07/10 - Add FY 2011 Work</i> <i>Amended 10/06/11 - Add FY 2012 Work</i>	\$ 21,814	\$ 13,314	Des# 1173475 \$ 12,730			
summary	2010	2011	2012	2013	illustrative	total
federal	\$ 21,814	\$ 13,314	\$ 12,730	\$ -	\$ -	\$ 47,858
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total funding	\$ 21,814	\$ 13,314	\$ 12,730	\$ -	\$ -	\$ 47,858

**Section 5317: New Freedoms**

project information	2010	2011	2012	2013	illustrative	total
project: Administration of the New Freedoms program: Includes solicitation of projects and activities as described in the EMPO UPWP <i>Amended 10/07/10 - Add FY 2011 Work</i> <i>Amended 10/06/11 - Add FY 2012 Work</i>	\$ 14,262	\$ 8,537	Des# 1173476 \$ 8,379			
summary	2010	2011	2012	2013	illustrative	total
federal	\$ 14,262	\$ 8,537	\$ 8,379	\$ -	\$ -	\$ 31,178
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total funding	\$ 14,262	\$ 8,537	\$ 8,379	\$ -	\$ -	\$ 31,178

**Transit: Henderson Area Rapid Transit**

**Section 5307: Urbanized Area Formula Grant**

project information	2010	2011	2012	2013	illustrative	total
project: <u>HART Operating Assistance</u>	FTA-O \$ 472,942	FTA-O \$ 498,102	FTA-O \$ 398,952	FTA-O \$ 493,645	\$ -	\$ 1,863,641
	KYS	KYS	KYS	KYS	\$ -	\$ -
<i>includes fare revenue</i>	LOCAL \$ 472,942	LOCAL \$ 531,102	LOCAL \$ 598,952	LOCAL \$ 570,347	\$ -	\$ 2,173,343
subtotal	\$ 945,884	\$ 1,029,204	\$ 997,904	\$ 1,063,992	\$ -	\$ 4,036,984
<i>Amended 9/2/10 Revise FY 11' Program</i>						
<i>Amended 6/2/11 - Revise FY 11' Program</i>						
<i>Amended 9/1/11 - Revise FY 12' Program</i>						
project: <u>HART Capital Assistance</u>						
<i>Program of Projects</i>						
Data Processing Equipment*	\$ 3,500					
Preventive Maintenance	\$ 283,196	\$ 294,601	\$ 300,436	\$ 318,557		
Office Equipment			\$ 13,000			
Building Improvements			\$ 11,500			
project: <u>Transit Enhancement</u>						
Walks, drives, & fences*	\$ 7,000	\$ 7,702	\$ 13,000	\$ 9,577		
	FTA-C \$ 236,007	FTA-C \$ 181,323	FTA-C \$ 178,988	FTA-C \$ 262,507	\$ -	\$ 858,825
<i>Funding</i>	KYS \$ 29,369	KYS \$ 29,460	KYS \$ 33,794	KYS \$ 32,813	\$ -	\$ 125,436
	LOCAL \$ 28,320	LOCAL \$ 91,520	LOCAL \$ 125,154	LOCAL \$ 32,814	\$ -	\$ 277,808
subtotal	\$ 293,696	\$ 302,303	\$ 337,936	\$ 328,134	\$ -	\$ 1,262,069
project: <u>Planning Funds</u>	FTA-C \$ 10,000	FTA-C \$ 10,000	FTA-C \$ 10,000	FTA-C \$ 10,000	\$ -	\$ 40,000
	KYS \$ -	KYS \$ -	KYS \$ -	KYS \$ -	\$ -	\$ -
	LOCAL \$ 2,500	LOCAL \$ 2,500	LOCAL \$ 2,500	LOCAL \$ 2,500	\$ -	\$ 10,000
subtotal	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ -	\$ 50,000
summary	2010	2011	2012	2013	illustrative	total
federal	\$ 718,949	\$ 689,425	\$ 587,940	\$ 766,152	\$ -	\$ 2,762,466
state	\$ 29,369	\$ 29,460	\$ 33,794	\$ 32,813	\$ -	\$ 125,436
local	\$ 503,762	\$ 625,122	\$ 726,606	\$ 605,661	\$ -	\$ 2,461,151
total funding	\$ 1,252,080	\$ 1,344,007	\$ 1,348,340	\$ 1,404,626	\$ -	\$ 5,349,053

**Section 5316: Job Access and Reverse Commute**

project information	2010	2011	2012	2013	illustrative	total
project: <u>HART Capital Assistance</u>						
<i>Program of Projects</i>						
Demand Response vehicle purchase**			\$ 70,000			\$ 70,000
<i>Funding</i>						
<i>Amended 10/06/11 - Add Program</i>	FTA-C \$ -	FTA-C \$ -	FTA-C \$ 70,000	FTA-C \$ -	FTA-C \$ -	\$ 70,000
	LOCAL \$ -	LOCAL \$ -	LOCAL \$ -	LOCAL \$ -	LOCAL \$ -	\$ -
subtotal	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ 70,000
summary	2010	2011	2012	2013	illustrative	TOTAL
federal	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ 70,000
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total funding	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ 70,000

\* 90% Federally funded projects; a soft match has been provided through the use of KY Toll Credits (see page 3-4) for FY 2010

\*\* 100% Federally funded projects; a soft match has been provided through the use of KY Toll Credits (see page 3-4)



**Transportation Enhancement Projects: Indiana**

project information		2010	2011	2012	2013	illustrative	total
project: <u>Pigeon Creek Greenway Ph 3C-2</u> des #: 0900384 description: Construction of greenway from Franklin St. to Maryland St.  note: Federal ARRA project  planning: 2035 Transportation Plan	PE						\$ -
	RW						\$ -
	CN	ARRA \$ 2,400,000					\$ 2,400,000
project: <u>Pigeon Creek Greenway Ph 3C-3</u> des #: 1005670 description: Construction of greenway from Maryland St. to Louisiana St.  Amended 10/7/10 - Add Project planning: 2035 Transportation Plan	PE						\$ -
	RW						\$ -
	CN		STP U \$ 731,835 LOCAL \$ 182,959				\$ 914,794
project: <u>Pigeon Creek Greenway Ph 3C-4</u> des #: 1005997 description: Construction of greenway from Louisiana St. to Dresden St.  STP-U: \$841,500 TE: \$428,296 Amended 10/7/10 - Add Project Admin. Mod. 09/27/11 - Revise budget, schedule planning: 2035 Transportation Plan	PE						\$ -
	RW						\$ -
	CN			STP U/TE \$ 1,269,796 LOCAL \$ 317,449			\$ 1,587,245
project: <u>Pigeon Creek Greenway Glenwood Corridor</u> des #: 0902308 description: Construction of Greenway from Bee Slough to Hi-Rail corridor  Amended 5/5/11 - Add Project Admin. Mod. 09/27/11 - Revise budget planning: 2035 Transportation Plan	PE						\$ -
	RW						\$ -
	CN				TE \$ 1,460,619 LOCAL \$ 365,155		\$ 1,825,774
project: <u>Evansville PC Greenway/bike/ped improvements</u> des #: 1006085 description: Greenway and Bike/Pedestrian improvements along Arts, Hi Rail and Glenwood corridors  Amended 10/7/10 - Add Project Admin. Mod. 09/27/11 - Revise budget, schedule planning: 2035 Transportation Plan	PE			STP U \$ 326,117 LOCAL \$ 81,529			\$ 407,646
	RW						\$ -
	CN						\$ -
project: <u>Evansville PC Greenway/bike/ped improvements</u> des #: 1006083 description: Greenway and Bike/Pedestrian improvements along Garvin, Governor and Stringtown corridors  Amended 10/7/10 - Add Project Admin. Mod. 09/27/11 - Revise budget, schedule planning: 2035 Transportation Plan	PE			STP U \$ 79,760 LOCAL \$ 19,940			\$ 99,700
	RW						\$ -
	CN						\$ -
project: <u>Evansville PC Greenway/bike/ped improvements</u> des #: 1006084 description: Greenway & Bike/Pedestrian project Mid Levee Connection (Cardinal Dr. & levee: Stringtown Rd. to Heidlebach Ave.)  Amended 10/7/10 - Add Project Admin. Mod. 09/27/11 - Revise budget, schedule planning: 2035 Transportation Plan	PE			STP U \$ 25,260 LOCAL \$ 6,315			\$ 31,575
	RW						\$ -
	CN						\$ -

**Transportation Enhancement Projects: Indiana**

project information		2010	2011	2012	2013	illustrative	total
project: <u>Evansville PC Greenway/bike/ped improvements</u> des #: 1006082 description: Greenway and Bike/Pedestrian improvements along Riverside Pollack and Covert Corridors Amended 10/7/10 - Add Project Admin. Mod. 09/27/11 - Revise budget, schedule planning: 2035 Transportation Plan	PE			STP U \$ 479,906			\$ 599,882
	RW			LOCAL \$ 119,976			\$ -
	CN						\$ -
project: <u>Newburgh Rivertown Trail Ph. 2A, B</u> des #: 0901281, 0710849 description: Construction of a greenway from old lock and dam to new lock and dam Ph. 2A \$1M in ARRA funding awarded, \$280K in TE funds. Ph. 2B \$1,755,272 TE funds, \$1M STPU planning: 2035 Transportation Plan	PE						\$ -
	RW			STP U \$ 55,272			\$ 69,090
	RW			LOCAL \$ 13,818			\$ -
	CN			ARRA/TE \$ 3,980,000 & STP U LOCAL \$ 745,000			\$ 4,725,000
project: <u>Newburgh Rivertown Trail Ph. 3A</u> des #: 0710850 description: Construction greenway from B. Gene Aurand trailhead to Pollack Ave./SR 662 intersection Amended 5/5/11 Split project, Add ROW, add CN, revise schedule planning: 2035 Transportation Plan	PE			TE \$ 60,000			\$ 75,000
	RW			LOCAL \$ 15,000			\$ -
	RW			TE \$ 80,000			\$ 100,000
	CN			LOCAL \$ 20,000	TE \$ 68,879		\$ 759,000
					LOCAL \$ 690,121		\$ -
project: <u>Burdette Park - USI Trail Ph. 2</u> des #: 0710983 description: Construct trail from approx. 1600' S. of Broadway Ave. to the USI campus planning: 2035 Transportation Plan	PE						\$ -
	RW						\$ -
	CN			TE \$ 880,000			\$ 1,100,000
				LOCAL \$ 220,000			\$ -
project: <u>Burdette Park - USI Trail Ph. 3</u> des #: 0810392 description: Construct trail from approx. 1600' S. of Broadway Ave. to Nurrenbern Rd. STP-U: \$317,875 TE: \$780,893 Amended 10/7/10 - Revise \$ and FY planning: 2035 Transportation Plan	PE						\$ -
	RW						\$ -
	CN			STP-U, TE \$ 1,098,768			\$ 1,373,460
				LOCAL \$ 274,692			\$ -
project: <u>SR 66 (Lloyd Expwy.)</u> des #: 0100574 description: Construction of a pedestrian overpass at Wesselman Park, approx. 2.2. miles east of US 41 (S. Jct) Amended 11/4/10 - Add PE, revise \$ planning:	PE			STP-U \$ 275,200			\$ 344,000
	RW			LOCAL \$ 68,800			\$ -
	CN					CMAQ \$ 800,000 INDOT \$ 200,000	\$ 1,000,000
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 7,315,272	\$ 2,105,803	\$ 2,320,838	\$ 1,529,498	\$ 800,000	\$ 14,071,412
state		\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
local		\$ 978,818	\$ 526,451	\$ 580,210	\$ 1,055,276	\$ -	\$ 3,140,754
total funding		\$ 8,294,090	\$ 2,632,254	\$ 2,901,048	\$ 2,584,774	\$ 1,000,000	\$ 17,412,166

## URBAN TRANSPORTATION ADVISORY BOARD

Minutes: October 4, 2011

The Urban Transportation Advisory Board convened on Tuesday, October 4, 2011, at 1:30 p.m. in the 2<sup>nd</sup> Floor Conference Room, 220 Citizens Square, Fort Wayne, Indiana.

The following were present.

Members (voting):

- Member Dave Ross
- Member John Leckie
- Member Linda Bloom
- Member Tom Walls for Pam Holocher
- Member William Hartman
- Member Tory Richardson
- Member Betsy Kachmar for Ken Housden
- Member Shan Gunawardena for Bob Kennedy
- Member Robert Armstrong
- Member Liz Brown

The following were not present.

Members (voting):

- Member Terry McDonald
- Member Susan Hoot

Members (non-voting):

- Member Jerry Halperin
- Member Joyce Newland

Staff members present were Dan Avery, Executive Director, Jeff Bradtmiller, Senior Transportation Planner and Judy Bennett, Secretary. Eli Samaan, Scott Crites, Pete Mallers, Mike Thornson, Chad Salzbrenner, and Ben Lanka were also present.

Mr. Ross brought the meeting to order. The first item of business was the Progress in Implementing the Present TIP. Ms. Kachmar gave the report for Citilink. She reported the grand opening for the Baker Street Station will be this time next year. Citilink has two new buses going into service this week and two new hybrids they should have by February. They should have eight more access buses by the end of the year. They have two grants pending. One is for more buses and the other is for upgrades to their building. They did receive their PMTF allocation for 2012. It is a little more than last year's, however in 2014 they may have 0 state funding. Campus Link is doing well.

Mr. Richardson gave the report for the airport. He reported that the Master Plan Study estimated completion date is February, 2012. The other big projects going on are on Runway 5/23 shoulder construction and working with the military to take out the arresting barriers. They are hoping those two projects will be done in early November. Up at Smith Field the apron project is scheduled to be complete yet this fall and the hangar projects are scheduled to be complete next spring.

Mr. Gunawardena gave the report for the City of Fort Wayne. He reported that the bid letting is scheduled for December 2011 on the Auburn Road: Clinton Street to Cook Road project. The Dupont Road added travel lanes: Lima Road to Coldwater Road preliminary engineering is underway. The Lake Avenue: Anthony Boulevard to Stanley Avenue Road Diet project is scheduled for February, 2012 bid letting. The Maplecrest Road: Lake Avenue to State Boulevard project is scheduled for 2012. US 27 (Clinton Street) Bridge over St. Mary's River construction of beams is nearly complete and they will begin working on the deck. The Washington Center Road at Darmouth Drive project is complete. Ms. Brown asked how TIF districts are extended. Mr. Ross said sometimes a TIF district just needs to be created. Mr. Gunawardena reported that they do work with neighborhood groups. Mr. Ross reported that they have received positive feedback regarding the Washington Center Road at Darmouth Drive project.

Mr. Hartman gave the report for Allen County. He reported that the Dawkins Road Bridge project is ready for letting November 16. The Flutter Road project focus is on right of way acquisition and extinguishment of State's limited access right of way. The right of way is at 80% complete with 52 of 85 parcels secured. The Coverdale Road Bridge #231 and #232 projects are scheduled for spring, 2012 letting. The county is investigating the extent of responsibility. The Bethel-Till-Huguenard Roads project environmental is at 75%. The Maplecrest Road project final bridge beams were placed September 19, 2011. They had the ribbon cutting on the Towpath Trail last Thursday. The Bostick Road Bridge construction is underway again. The Spring Street Bridge will be closed for construction in two weeks. Ms. Brown asked if the detours for the Spring Street Bridge were established. Mr. Thornson answered yes that is required. Ms. Brown asked if they could be placed on the city's website. Mr. Richardson asked about the Coverdale Road Bridge project. Mr. Hartman said talks with INDOT are proceeding and are not yet holding up the project.

Mr. Leckie gave the report for Indiana Department of Transportation. He reported that the I-469 from .552 miles east of I-69 to 8.81 miles east of I-69 concrete pavement restoration project was awarded to Brooks Construction. The SR 930 Bridge over N & S Railroad bridge deck replacement is in the permit approval phase with letting scheduled for January, 2012. The I-69 at Union Chapel Road interchange construction letting is scheduled for early 2012. US 27 southbound curves at Westbrook Street and Elizabeth Street project is in the utility coordination phase with right of way being secured. Letting is scheduled for February, 2012. The Covington Road Bridge over I-69 project is in design with utility coordination phase. Project letting is scheduled for October, 2012. I-69 at I-69 and SR 1 (Dupont Road) Interchange modification project letting is scheduled to be directly following the Union Chapel Road Interchange completion. Meetings with all concerned are being conducted on the SR 930 from 1.23 miles east of US 27 (Parnell Avenue) to 2.18 miles east of US 27 (Crescent Avenue) added travel lanes in each direction to improve capacity project. Mr. Walls asked about property acquisition. Mr. Avery said he does have a copy of the book explaining it in his office.

The next item of business was the Transit Survey. Mr. Avery gave this report. He explained that the on-board transit survey was conducted on each of Citilink's routes with a primary focus on obtaining trip origin and destination data. The survey included 434 individual interviews with transit riders. Transit Survey was conducted in April 2011 and is part of a larger data collection effort for the re-design and calibration of the regional travel demand model. The on-board transit survey is a second component of the data collection effort that also included a comprehensive household survey. The survey was designed to collect existing transit rider information including



transit rider demographics; income and automobile availability; origins and destinations of transit trips; trip purposes; specific bus routes used; transfer activity; bus stop boarding/alighting locations; and rider input on future improvements to Citilink service. Mr. Avery presented detailed information gathered from the surveys. Mr. Avery reported that overall the surveys reflected well on Citilink. Citilink is currently reviewing the survey results.

The next item of business was the JARC and New Freedom Program Updates. Mr. Avery gave this report. Mr. Avery explained that the Section 5316 Job Access and Reverse Commute (JARC) Program is a grant program for local government authorities/agencies and non-profit agencies, to develop transportation services to transport welfare recipients and low-income persons to and from jobs (Job Access); and to transport residents of urban centers, rural and suburban areas to suburban employment opportunities (Reverse Commute). Job Access grants can be used for capital and operating costs of equipment, facilities, and capital maintenance related to providing access to jobs. Mr. Avery reported that the Section 5317 New Freedom Program is a formula grant program for public or alternative transportation services and facility improvements to address the needs of persons with disabilities that go beyond those required by the Americans with Disabilities Act (ADA). Funds will cover capital and operating costs to provide that new service. He reported that NIRCC oversees the project development and selection process for these two programs, and Citilink receives and disperses the funds. A request for projects was issued on July 1<sup>st</sup> with project proposals due on September 2, 2011. One application was received for the JARC program from Citilink and one from CTN for the New Freedom program. The applications are being reviewed by the Transit Planning Committee. Ms. Brown asked how they are advertised. Mr. Avery answered that there are legal ads published in the paper. Ms. Kachmar added that notices of the available funding and requests for projects are also sent out to public and private transportation providers. The projects are solicited for a two-year program cycle.

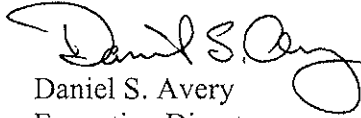
The next item of business was the FY 2012-2015 TIP Amendments/Modifications. Mr. Avery passed around a handout with the amendment information. There were six amendments that included State Road 101: 4.97 miles south of US 30; US 24: 2.99 miles east of SR 114; SR 1: 5.85 miles east of I-69 (North Junction); State Road 3: at Cedar Canyon Road 7.4 mile north of I-69; State Road 3: at Hathaway Road; and CMAQ – transit awareness. Mr. Avery reported on each amendment and answered questions from the Board. Ms. Bloom moved that these be approved. Mr. Armstrong seconded the motion. Ms. Brown asked if CMAQ funds can be used for trail and sidewalk projects. Mr. Avery said that trail and sidewalk projects can be eligible for CMAQ funds if there is a corresponding reduction in vehicular emissions associated with the project. Ms. Brown said \$90,000 could finish lots of little trail projects and trail connections around the city. Following discussion the vote carried with Ms. Brown in opposition and Mr. Walls abstaining.

Mr. Walls reported that in late November or early December design alternatives for the Anthony Boulevard Grade Separation Project will be presented to the public and the Board is encouraged to review the designs.

Ms. Kachmar reported that Citilink has updated their website to include the Google Transit Trip Planner so transit riders can plan their trips. She stated that riders can now purchase bus passes on line.

Ms. Bennett notified Mr. Ross that the August 2, 2011, minutes needed to be approved. Mr. Hartman moved the minutes be approved. Mr. Leckie seconded the motion and it carried.

There being no further business, Mr. Ross adjourned the meeting.

A handwritten signature in black ink, appearing to read "Daniel S. Avery". The signature is fluid and cursive, with a large loop at the end of the last name.

Daniel S. Avery

Executive Director

Northeastern Indiana Regional Coordinating Council



