



U.S. Department
of Transportation
**Federal Transit
Administration**

REGION V
Illinois, Indiana,
Michigan, Minnesota,
Ohio, Wisconsin

200 West Adams Street
Suite 320
Chicago, IL 60606-5253
312-353-2789
312-886-0351 (fax)

January 30, 2012

Larry Buckel, Manager
Office of Transit
Indiana Department of Transportation
100 North Senate Avenue, Room ICG-N 642
Indianapolis, Indiana 46204-2216

Re: FY2012-2015 Indiana Transit STIP Amendment #8, dated January 11, 2012
FY2012-2015 Indiana Transit STIP Amendment #9, dated January 26, 2012

Dear Mr. Buckel:

We have reviewed the State Transportation Improvement Program (STIP) amendment requests you submitted via correspondence dated January 11 and 26, 2012. The requests amend the Transportation Improvement Programs (TIPs) to add projects for the following:

- Metropolitan Evansville Transit System
- Muncie Indiana Transit System

The amended TIPs have been endorsed by the appropriate Metropolitan Planning Organizations (MPOs). All of the projects listed in the attached STIP amendment table (Attachment 1) are eligible for FTA funding.

We have determined that the amendments to the TIPs and STIP are financially constrained and that the projects are consistent with the MPO and statewide transportation plans. These projects were developed in accordance with the requirements of 23 CFR 450, and are exempt from the air quality conformity determination process. These projects are approved for inclusion in the STIP.

Re: FY2012-2015 Indiana Transit STIP Amendment #8, dated January 11, 2012
FY2012-2015 Indiana Transit STIP Amendment #9, dated January 26, 2012

If you have any questions concerning this STIP amendment approval, please contact Reginald Arkell at (312) 886-3704. Thank you.

Sincerely,



Marisol R. Simon
Regional Administrator

Attachment: FY2012-2015 INSTIP Table Amendments #8, #9

Cc: Bradley G. Mills, Executive Director, Evansville Metropolitan Planning Organization
Marta Moody, Executive Director, Delaware-Muncie Metropolitan Plan Commission

Indiana Department of Transportation
STIP Amendment #8 and #9
January 30, 2012

														Date: 1/30/2012			
Number	DES	MPO	Sponsor Name	Project Description	Fiscal Year	Total	Federal	Local	Federal Funding Source	ALI Code	Delete Project	Add Project	Last Amendment Date	MPO TIP YEAR	MPO Approval Date	STIP Approval Date	MPO TIP page number
482	1173754	Evansville	METS	Purchase/Retrofit 11 Mini-Hybrid cool fan sys to veh.	2012	\$194,652	\$175,186	\$19,466	5308	(Amendment #8)			1/5/2012	FY 2010	2/4/2010	Pending	6-23C
483	1297061	Muncie	MIT	Construction of Sidewalks to enhance transit	2012	\$350,000	\$280,000	\$70,000	5307	(Amendment #9)			1/18/2012	FY 2012	1/18/2012	Pending	45
484	1297062	Muncie	MIT	Purchase of Biodiesel Fuel for Transit	2012	\$350,000	\$350,000	\$0	CMAQ	(Amendment #9)			1/18/2012	FY 2012	1/18/2012	Pending	45



INDIANA DEPARTMENT OF TRANSPORTATION

Driving Indiana's Economic Growth

100 North Senate Avenue
Room N901
Indianapolis, Indiana 46204

PHONE: (317) 232-5292
FAX: (317) 232-1499

Mitchell E. Daniels, Jr., Governor
Michael B. Cline, Commissioner

January 11, 2012

Ms. Marisol R. Simon
Regional Administrator
Federal Transit Administration (FTA)
200 West Adams Street, Suite 320
Chicago, IL 60606

RE: FY2012 - FY2015 State Transportation Improvement Program (STIP) Transit Amendment #8

Dear Ms. Simon;

Please find attached a Metropolitan Planning Organization TIP amendment which must be approved and included into the FY 2012 State Transportation Improvement Program. We will reflect by reference the 2012 – 2015 federal aid projects covered by this approval in our 2012 - 2015 STIP. The amendment is for the Evansville Metropolitan Planning Organization. The projects to be added and revised are as follows:

MPO	Project Description	<u>DES #</u>	<u>Federal Amount</u>	<u>Section</u>
Evansville	Purchase and retrofit 11 Mini-Hybrid electric Cooling fan systems to transit vehicles	1173754	\$175,186	5308

We have determined that the proposed amendments are: 1) consistent with the transportation plan; 2) the TIP remains fiscally constrained in that federal funding resources are sufficient to support the new or modified projects and 3) conform to state and national air quality standards as required by the Federal Clean Air Act Amendments of 1990.

We request your review and approval of the subject amendment. Please contact me at (317) 232-5292 if you have any questions.

Sincerely,

Larry Buckel
Manager
Office of Transit

CC: Craig Luebke, Evansville MPO
Rob Schaefer, Evansville MPO
Jeanette Wilson, INDOT
Jerry Halperin, INDOT
Reggie Arkell, FTA



Evansville Metropolitan Planning Organization

Civic Center Complex, Room 316, 1 N.W. Martin Luther King Jr. Blvd., Evansville, IN 47708-1833
PH: (812) 436-7833 FAX: (812) 436-7834 www.evansvillempo.com

Bradley G. Mills, P.E., Executive Director

January 6, 2012

Mr. Emmanuel Nsonwu, MPO Coordinator
Office of LPA/MPO and Grant Administration
Indiana Department of Transportation
100 N Senate Avenue N955
Indianapolis, IN 46204

Mr. Keith Damron, Director
Division of Planning
Kentucky Transportation Cabinet
200 Mero Street, Station W5-05-01
Frankfort, KY 40622

Dear Sirs:

The Evansville Metropolitan Planning Organization has amended the FY 2010-2013 Transportation Improvement Program (TIP) to revise/include the following projects.

The Metropolitan Evansville Transit System (METS) requested the following amendment:

DES# 1173754 METS Section 5308 Clean Fuels Program: Add project to purchase and retrofit 11 Mini-Hybrid electric cooling fan systems to transit vehicles. This fiscal 2012 project will cost \$194,652, and will be funded with \$175,186 in federal 5308 funds and \$19,466 in local funds.

The Interagency Consultation Group was consulted regarding the proposed amendment. No air quality conformity determination was deemed necessary.

The Evansville MPO Policy Committee approved the amendment at their January 5, 2012 meeting. The amendment resolution, public notice information and revised TIP pages, including fiscal constraint demonstration pages, are attached.

Nsonwu, Damron
Page 2
January 6, 2012

Thank you for your assistance and should you have any questions or require additional information, please call me at (812) 436-7833.

Sincerely,



Bradley G. Mills
Executive Director

BGM/CSL

cc: Justin Sergent, INDOT
Michelle Allen, IN - FHWA
Ron Rigney, KYTC
Amy Thomas, KYTC
Vicky Bourne, KYTC
Jeffrey Anoka, FTA - Region 4
Jiten Shah, GRADD
Joyce Taylor, FTA - Region 5
April Schwering, INDOT
Audra Blasdel, INDOT
Sherry Curry, KYTC
Bernadette DuPont, KY - FHWA
Patricia Morris, US EPA Region V
Kevin McClearn, KYTC
Shawn Seals, IDEM
Jose Sepulveda, KY - FHWA
Steve Smith, INDOT
Larry Buckel, INDOT
Pam Drach, INDOT
Jaclyn Foote, INDOT



Evansville Metropolitan Planning Organization

Civic Center Complex, Room 316, 1 N.W. Martin Luther King Jr. Blvd., Evansville, IN 47708-1833
PH: (812) 436-7833 FAX: (812) 436-7834 www.evansvillempo.com

Bradley G. Mills, P.E., Executive Director

Press Release: 12/21/11

Evansville MPO 2010-2013 Transportation Improvement Program Amendments:

Public review and comment is being sought by the Evansville Metropolitan Planning Organization (EMPO) concerning proposed amendment to the 2010-2013 Transportation Improvement Program (TIP) for the Evansville-Henderson Urbanized Area as described below:

The Metropolitan Evansville Transit System (METS) requested the following amendment:

DES# 1173754 METS Section 5308 Clean Fuels Program: Add project to purchase and retrofit 11 Mini-Hybrid electric cooling fan systems to transit vehicles. This fiscal 2012 project will cost \$194,652, and will be funded with \$175,186 in federal 5308 funds and \$19,466 in local funds. These costs represent a 90/10 split of the project cost between federal and local funds.

The proposed amendment will be acted on at the EMPO Policy Committee Meeting to be held at 4:00 p.m. on Thursday, January 5, 2012. The meeting is open to the public and will be held in Room 301 of the Evansville Civic Center Complex located at 1 N.W. MLK Jr. Blvd., Evansville, IN 47708.

Public comments on the proposed TIP amendments may be made by phone to the EMPO office at (812) 436-7833, by e-mail at comments@evansvillempo.com or by mail addressed to Craig Luebke, Evansville MPO, Civic Center Complex, Room 316, 1 N.W. Martin Luther King Jr. Blvd., Evansville, IN 47708-1833. Comments will be received until January 4, 2012.

RESOLUTION NO. 12-1

A RESOLUTION APPROVING AN AMENDMENT TO THE EVANSVILLE METROPOLITAN PLANNING ORGANIZATION'S FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Evansville Metropolitan Planning Organization is the organization designated by the Governor as the Metropolitan Planning Organization responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134 (Federal-Aid Highway planning requirements), and capable of meeting the requirements of 49 U.S.C. 1603(a) (Federal Transit planning requirements) in the Evansville Urbanized Area; and

WHEREAS, Federal Highway Administration and Federal Transit Administration guidelines contained in Federal Register 40, No. 181, September 17, 1975, require endorsement by the policy body of the Metropolitan Planning Organization of a Transportation Improvement Program and Annual Element as a prerequisite to expenditure of Federal Highway Administration and Federal Transit funds; and

WHEREAS, the Policy Committee is the policy body of the Evansville Metropolitan Planning Organization; and

WHEREAS, the Federal-Aid Highway Act of 1978, as amended, authorizes expenditure of funds for highway projects; and

WHEREAS, proposed expenditures of Federal-Aid Highway and Federal Transit funds for the Evansville Urbanized Area are contained in the Transportation Improvement Program for the Evansville Urbanized Area; and

WHEREAS, the MPO consulted with the Interagency Consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are within the non-attainment area are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding; and

WHEREAS, the MPO Public Participation Plan does not require a separate public involvement meeting for TIP amendments, and the public participation procedure was followed; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained; and

WHEREAS, any changes to Kentucky non-dedicated funds projects have been requested by KYTC. The required funds will become part of the KY STIP end of fiscal year "fiscal constraint" recalculations; and

WHEREAS, the Policy Committee of the Evansville Metropolitan Planning Organization from time to time amends its Transportation Improvement Program;

BE IT THEREFORE RESOLVED, that the Evansville Metropolitan Planning Organization's FY 2010 – 2013 Transportation Improvement Program is amended as follows:

Project 1:

DES# 1173754: Metropolitan Evansville Transit System 5308 Clean Fuels Program: Add 2012 project to purchase and retrofit 11 mini-hybrid cooling fan systems to transit vehicles.

FY 12 Total Cost - \$194,652 Federal - \$175,186 State - \$0 Local - \$19,466

ADOPTED by the Policy Committee of the Evansville Metropolitan Planning Organization on this 5th day of January, 2012.


Mr. Jack Corn, Jr., Chairperson
Evansville Metropolitan Planning Organization
Policy Committee

Table 1: Federal Funds and Programmed TIP Costs

Indiana						
Funding Source	Unobligated Prior Year Funds	Fiscal Year				TIP Total
		2010	2011	2012	2013	
STP/EB IN	\$10,392,907	\$4,266,981	\$4,266,981	\$4,266,981	\$4,266,981	\$27,460,831
STP-R	-	\$5,204,000	\$6,772,950	\$0	\$4,656,000	\$16,632,950
CMAQ	\$1,370,275	\$1,419,615	\$1,419,615	\$1,419,615	\$1,419,615	\$7,048,735
HES	\$0	\$460,000	\$0	\$0	\$0	\$460,000
TE	\$1,128,915	\$3,495,272	\$647,934	\$580,000	\$580,000	\$6,432,121
HSIP-IN	\$1,596,311	\$364,948	\$364,948	\$364,948	\$364,948	\$3,056,103
Transit	-	\$1,578,385	\$2,036,784	\$1,928,972	\$1,686,969	\$7,231,110
TCSP	-	\$0	\$1,027,263	\$0	\$0	\$1,027,263
HPP	-	\$1,718,890	\$1,184,582	\$0	\$0	\$2,903,472
Bridge	-	\$963,626	\$197,792	\$1,248,960	\$0	\$2,410,378
ARRA	-	\$12,336,485	\$0	\$0	\$0	\$12,336,485
SRTS	-	\$0	\$28,800	\$250,000	\$0	\$278,800
Total Federal Funding (Local Projects)						\$87,278,248
Programmed Federal amount						\$78,632,652
Surplus/Deficit						\$8,645,595
Kentucky						
STP KY	\$0	\$0	\$0	\$3,771,651	\$400,000	\$4,171,651
HPP KY	\$8,231,000	\$0	\$0	\$0	\$0	\$8,231,000
5307 Transit	\$0	\$718,949	\$689,425	\$657,940	\$766,152	\$2,832,466
RTP	\$0	\$0	\$50,000	\$0	\$0	\$50,000
HSIP	\$0	\$0	\$0	\$0	\$0	\$0
Total Federal Funding (Local Projects)						\$15,285,117
Programmed Federal amount						\$13,041,466
Surplus/Deficit						\$2,243,651
Kentucky State Program of Projects						
NH	\$ -	\$ -	\$ 15,600,000	\$ 4,680,000	\$ -	\$20,280,000
NHG	\$ -	\$ -	\$ 1,490,000	\$ -	\$ -	\$1,490,000
SHN	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 250,000	\$1,250,000
HES/HSIP	\$ -	\$ -	\$ 1,430,000	\$ -	\$ -	\$1,430,000
NSBW	\$ -	\$ 7,625	\$ -	\$ -	\$ -	\$7,625
ARRA	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
Bridge	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000	\$300,000
Total Federal Funding (State Projects)						\$24,757,625
Programmed Federal amount						\$24,757,625
Surplus/Deficit						\$0

Table 2: Local Revenues and Programmed TIP Costs

	Available Local Revenues			Projected Revenues & Programmed Costs		
	Average Annual Local Revenues	Average Annual Ops & Maintenance Costs ³	Average Annual Available Revenues	2010-2013 Projected Available Revenues	Programmed Local Costs 2010-2013	Surplus/Deficit
Indiana						
Vanderburgh County	\$12,208,174	\$6,771,056	\$5,437,118	\$22,242,725	\$5,069,556	\$17,173,168
City of Evansville	\$9,854,538	\$6,124,897	\$3,729,641	\$15,257,601	\$4,769,755	\$10,487,846
METS ¹	\$6,462,973	\$3,668,740	\$6,462,973	\$26,439,398	\$21,521,881	\$4,917,518
Darmstadt	\$104,340	\$54,554	\$49,786	\$203,671	\$0	\$203,671
Warrick County	\$10,102,139	\$4,866,265	\$5,235,875	\$21,419,458	\$7,212,467	\$14,206,991
City of Boonville	\$1,337,020	\$263,051	\$1,073,969	\$4,393,504	\$0	\$4,393,504
Town of Chandler	\$331,276	\$0	\$331,276	\$1,355,217	\$0	\$1,355,217
Town of Newburgh	\$647,898	\$55,546	\$592,352	\$2,423,255	\$1,495,973	\$927,282
Town of Lynnville	\$61,810	\$30,819	\$30,991	\$126,780	\$0	\$126,780
Kentucky						
Henderson County	\$3,075,228	\$2,933,944	\$141,284	\$577,979	\$52,700	\$525,279
City of Henderson ²	\$1,248,531	\$1,101,233	\$147,298	\$2,660,332	\$2,329,750	\$330,582
HART ¹	\$539,877	\$395,193	\$539,877	\$2,208,585	\$2,461,151	-\$252,566
City of Corydon	\$647,182	\$0	\$647,182	\$2,647,559	\$0	\$2,647,559

¹ Latest available annual general fund transfer assumed as best available data for projected transit revenues. Transfers necessary to balance transit budget are assumed.

² Projected revenue includes incurred cost and in-kind matching credits for the Henderson Riverfront Development project.

³ Transit Operations/Maintenance reflected in Programmed Local Costs and not deducted from available revenues.

Table 8: Local Projects in Vanderburgh & Warrick Counties						
Federal	2010	2011	2012	2013	Illustrative	total
STP-U	\$ 5,281,448	\$ 11,509,197	\$ 1,752,542	\$ 4,347,195	\$ 6,899,807	\$ 29,790,189
STP-R	\$ 5,204,000	\$ 6,772,950	\$ -	\$ 4,656,000	\$ -	\$ 16,632,950
HPP	\$ 1,718,890	\$ 1,184,582	\$ -	\$ -	\$ -	\$ 2,903,472
Bridge	\$ 963,626	\$ 197,792	\$ 1,248,960	\$ -	\$ -	\$ 2,410,378
CMAQ	\$ 63,576	\$ 1,467,596	\$ 2,463,379	\$ -	\$ 4,480,000	\$ 8,474,551
HES/HSIP	\$ 509,803	\$ 58,500	\$ 2,565,000	\$ -	\$ -	\$ 3,133,303
ARRA	\$ 12,336,485	\$ -	\$ -	\$ -	\$ -	\$ 12,336,485
Transit	\$ 1,578,385	\$ 2,036,784	\$ 1,928,972	\$ 1,686,969	\$ -	\$ 7,231,110
TCSP	\$ -	\$ 1,027,263	\$ -	\$ -	\$ -	\$ 1,027,263
SRTS	\$ -	\$ 28,800	\$ 250,000	\$ -	\$ -	\$ 278,800
Enhancement	\$ 2,915,272	\$ 780,893	\$ 568,296	\$ 1,529,498	\$ -	\$ 5,793,959
total	\$ 30,571,484	\$ 25,064,357	\$ 10,777,149	\$ 12,219,662	\$ 11,379,807	\$ 90,012,459
State	2010	2011	2012	2013	Illustrative	total
IN Transit	\$ 1,558,534	\$ 1,731,265	\$ 1,951,369	\$ 1,753,139	\$ -	\$ 6,994,307
INDOT	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
total	\$ 1,558,534	\$ 1,731,265	\$ 1,951,369	\$ 1,753,139	\$ 200,000	\$ 7,194,307
Local	2010	2011	2012	2013	Illustrative	total
Evansville	\$ 6,565,046	\$ 7,464,515	\$ 6,174,701	\$ 6,067,908	\$ 9,157,507	\$ 35,429,677
Vanderburgh	\$ 2,275,420	\$ 2,794,136	\$ -	\$ -	\$ -	\$ 5,069,556
Warrick	\$ 555,906	\$ 1,424,722	\$ 351,040	\$ 4,880,799	\$ 1,724,952	\$ 8,937,419
Newburgh	\$ 764,352	\$ 6,500	\$ 35,000	\$ 690,121	\$ -	\$ 1,495,973
Chandler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Darmstadt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Private	\$ 10,650	\$ 12,000	\$ -	\$ -	\$ -	\$ 22,650
total	\$ 10,171,375	\$ 11,701,872	\$ 6,560,741	\$ 11,638,828	\$ 10,882,459	\$ 50,955,274
Total	\$ 42,301,392	\$ 38,497,495	\$ 19,289,259	\$ 25,611,629	\$ 22,462,266	\$ 148,162,041

Table 9: Other State Projects in Indiana						
Federal	2010	2011	2012	2013	Illustrative	total
RTP	\$ -	\$ 655,392	\$ 328,346	\$ -	\$ -	\$ 983,738
total	\$ -	\$ 655,392	\$ 328,346	\$ -	\$ -	\$ 983,738
State	2010	2011	2012	2013	Illustrative	total
DNR	\$ -	\$ 163,848	\$ 82,087	\$ -	\$ -	\$ 245,935
total	\$ -	\$ 163,848	\$ 82,087	\$ -	\$ -	\$ 245,935
Total	\$ -	\$ 819,240	\$ 410,433	\$ -	\$ -	\$ 1,229,673

Table 10: KYTC Projects in Henderson Kentucky						
Federal	2010	2011	2012	2013	Illustrative	total
NH	\$ -	\$ 15,600,000	\$ 4,680,000	\$ -	\$ -	\$ 20,280,000
NHG	\$ -	\$ 1,490,000	\$ -	\$ -	\$ -	\$ 1,490,000
SHN	\$ -	\$ 1,000,000	\$ -	\$ 250,000	\$ 700,000	\$ 1,950,000
HES/HSIP	\$ -	\$ 1,430,000	\$ -	\$ -	\$ -	\$ 1,430,000
NSBW	\$ 7,625	\$ -	\$ -	\$ -	\$ -	\$ 7,625
ARRA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 450,000	\$ 750,000
total	\$ 7,625	\$ 19,670,000	\$ 4,680,000	\$ 400,000	\$ 1,150,000	\$ 25,907,625
State	2010	2011	2012	2013	Illustrative	total
SP	\$ -	\$ 4,730,000	\$ 24,370,000	\$ -	\$ 54,864,000	\$ 83,964,000
total	\$ -	\$ 4,730,000	\$ 24,370,000	\$ -	\$ 54,864,000	\$ 83,964,000
Local	2010	2011	2012	2013	Illustrative	total
Henderson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Henderson Co	\$ 2,700	\$ -	\$ -	\$ -	\$ -	\$ 2,700
total	\$ 2,700	\$ -	\$ -	\$ -	\$ -	\$ 2,700
Total	\$ 10,325	\$ 24,400,000	\$ 29,050,000	\$ 400,000	\$ 56,014,000	\$ 109,874,325

Table 11: Local Projects in Henderson County						
Federal	2010	2011	2012	2013	Illustrative	total
SHN	\$ 120,000	\$ 448,000	\$ 780,000	\$ 580,000	\$ 160,000	\$ 2,088,000
HPP	\$ 8,231,000	\$ -	\$ -	\$ -	\$ -	\$ 8,231,000
HES/HSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transit	\$ 718,949	\$ 689,425	\$ 657,940	\$ 766,152	\$ -	\$ 2,832,466
RTP	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
total	\$ 9,069,949	\$ 1,187,425	\$ 1,437,940	\$ 1,346,152	\$ 160,000	\$ 13,201,466
State	2010	2011	2012	2013	Illustrative	total
KY	\$ 30,000	\$ 80,000	\$ 100,000	\$ -	\$ -	\$ 210,000
KY Transit	\$ 29,369	\$ 29,460	\$ 33,794	\$ 32,813	\$ -	\$ 125,436
total	\$ 59,369	\$ 109,460	\$ 133,794	\$ 32,813	\$ -	\$ 335,436
Local	2010	2011	2012	2013	Illustrative	total
Henderson	\$ 2,561,512	\$ 657,122	\$ 821,606	\$ 750,661	\$ 40,000	\$ 4,830,901
Henderson Co	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Corydon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total	\$ 2,561,512	\$ 707,122	\$ 821,606	\$ 750,661	\$ 40,000	\$ 4,880,901
Total	\$ 11,690,830	\$ 2,004,007	\$ 2,393,340	\$ 2,129,626	\$ 200,000	\$ 18,417,803

Table 12: Total Project Funding (Indiana & Kentucky)						
Funds	2010	2011	2012	2013	Illustrative	total
Federal	\$ 57,708,899	\$ 67,746,186	\$ 36,195,054	\$ 16,322,714	\$ 55,831,507	\$ 233,804,360
State	\$ 5,769,396	\$ 12,026,826	\$ 30,992,654	\$ 2,372,052	\$ 64,558,300	\$ 115,719,227
Local	\$ 12,884,336	\$ 12,408,994	\$ 7,382,347	\$ 12,389,489	\$ 10,922,459	\$ 55,987,625
Total	\$ 76,362,631	\$ 92,182,007	\$ 74,570,055	\$ 31,084,255	\$ 131,312,266	\$ 405,511,213
4 Year Total	\$274,198,947					

Program of Projects

The following pages present the funding & implementation schedules for all transportation improvement projects proposed to be undertaken in the federal fiscal years 2010-2013. In addition to providing the year(s) of funding, funding type(s), and funding obligation(s), these schedules provide the following information:

project:	The name of the road/intersection on/at which the project is located, the name of the project, or the activity being conducted.
des #/ item number:	A designation or item number assigned to the project by the state department of transportation (INDOT or KYTC) when the project is entered into the program of projects.
description:	A description of the project including, but not limited to, the type of work, location, project termini, and section or phase.
planning:	Planning source for the project including the 2035 Transportation Plan and transportation system management studies (TSM). Additional information on the 2035 Transportation Plan can be found in Section 4, Appendix A, and the <i>2035 Transportation Plan</i> document, available in the Evansville MPO office and on the MPO web page at http://www.evansvillempo.com .
PE:	Preliminary engineering including planning activities.
RW:	Right-of-way engineering and/or acquisition.
CN:	Construction activities including construction engineering and/or actual construction.
U:	Utility relocation

Transit: Metropolitan Evansville Transit System

Section 5308: Clean Fuels Program

project information		2010	2011	2012	2013	illustrative	total
project:	Sec 5308 - Clean Fuels Program						\$ -
des #:	1173754						
description:	Purchase and retrofit 11 mini-hybrid electric cooling fan systems to transit vehicles			5308	\$ 175,186		\$ 194,652
				LOCAL	\$ 19,466		
Amended 1/5/12 - Add Project planning:							\$ -
summary		2010	2011	2012	2013	illustrative	total
federal		\$ -	\$ -	\$ 175,186	\$ -	\$ -	\$ 175,186
state		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ -	\$ -	\$ 19,466	\$ -	\$ -	\$ 19,466
total funding		\$ -	\$ -	\$ 194,652	\$ -	\$ -	\$ 194,652

(intentionally blank)